

AHS Building Finance Subcommittee Meeting
December 6, 2018
Town Manager's Conference Room
Meeting Notes

Attendees: Adam Chapdelaine, Town Manager, Vice-chair AHS Building Committee
Sandy Pooler, Deputy Town Manager, member AHS Building Committee
John Cole, member AHS Building Committee
Brian Rehrig, Capital Planning Committee, member AHS Building Committee
Kate Loosian, member AHS Building Committee
Amy Speare, member AHS Building Committee
Jim Burrows, Skanska – Owners Project Manager
Victoria Clifford, Skanska

Jim discusses the updated Total Project Budget form (3011)

- Hazmat / Geotech are big buckets items
- Keeping 3% and 6% construction contingency
- Who carries the builder's insurance?
 - o Jim suggests that the district takes out their own insurance
- Does the town want to outsource legal fee's?
- Swing Space / Modular – we are currently carrying \$0
 - o Q: If the phasing plan is shifted, do we want to carry an allowance?
 - A: Yes, and value is to be determined

Cost Discussion (“Cost Tradeoffs Analysis” + “Skanska VE Sheet”)

- Amy and Kirsi put together a spreadsheet titled “Cost Tradeoffs Analysis”
 - o The concept of the sheet is to show in more detail how we got from the PSR estimates to the SD estimates
- How do we explain Arlington High Schools RFP estimate compared to other districts?
 - o Jim to send a list of his findings of RFP values for similar projects
- Amy asks Jim and Victoria to assist the communications subcommittee in writing a high-level overview of the estimating process
- Q: When will the estimates become concrete?
 - o A: After reconciliation and VE of the SD estimates
- Residents are asking for impact on taxes for homeowner and condo.
- Sandy asks for ballpark construction phasing cost