

DRAFT Minutes

CDBG Sub-Committee
Friday, March 1, 2013 @8:30 a.m.

Present:

Steven Byrne
Daniel Dunn
Adam Chapdelaine
Carol Kowalski
Anna Whitten

Discussed current year 2012-2013 CDBG Budget.

Discussed CDBG 2013-2014 Requests.

Discussed assumed 10% reduction in 2013-2014 CDBG Allocation.

Dan Dunn requested further information on the Affordable Housing Request of \$375,000 particularly if HCA has identified a project(s) for funding.

Discussed the Volunteer Services Coordinator position and if there are other sources of funding for this position or is it strictly CDBG funded.

Discussed private fundraising for Public Services as an option to supplement or replace CDBG funds for certain activities such as AHS athletics, Fidelity House.

Dan Dunn requested more detailed information regarding the Housing Rehab Program.

Housing authority \$400,000 community center—need a community assessment first. One idea was to have CDBG lend debt service to this. Carol would read the proposal and determine whether CDBG can lend for this. Carol would get detail on what they want the funds for, ask if they could submit more information or come to meet.

Adam would ask Joe Connelly and Christine Connolly if they could adjust down the Jobs Jobs Jobs request, and Dial-a-Ride, Lifeline, Volunteer Coordinator, and AYCC, given the downward trend in CDBG funds.

Dan and Steve would make the argument that private fund could be leveraged through the Touchdown Club, for example. Dan would talk with AEF. Steve would speak with another service group that could potentially support these services.

Carol would get an answer from Kevin O'Brien before next meeting on outstanding CDBG projects budgeted.

Carol would check eligibility for Old Schwamb Mill request.

Need to understand total asset of CDBG home rehab program.

Submitted by Carol Kowalski