

**THE COMMONWEALTH OF MASSACHUSETTS**

**DEPARTMENT OF REVENUE  
TAX RATE RECAPITULATION**

of

FISCAL 2003

**ARLINGTON**

City or Town

**I. TAX RATE SUMMARY**

Ia. Total amount to be raised (from IIe)	\$ 101,306,287.95
Ib. Total estimated receipts and other revenue sources (from IIIe)	<u>40,059,443.00</u>
Ic. Tax levy (Ia minus Ib)	\$ <u>61,246,844.95</u>
Id. Distribution of Tax Rates and levies	

CLASS	( b ) Levy percentage (from LA-5)	( c ) IC above times each percent in col (b)	( d ) Valuation by class (from LA-5)	( e ) Tax Rates (c) / (d) x 1000	( f ) Levy by class (d) x (e) / 1000
Residential	93.0040%	56,962,015.68	4,185,308,522	13.61	56,962,048.98
Exempt					
Open Space	0.0017%	1,041.20	76,200	13.61	1,037.08
Commercial	5.3193%	3,257,903.42	239,374,357	13.61	3,257,885.00
Exempt					
Industrial	0.3763%	230,471.88	16,932,100	13.61	230,445.88
<b>SUBTOTAL</b>	98.7013%		4,441,691,179		60,451,416.94
Personal	1.2987%	795,412.78	58,444,380	13.61	795,428.01
<b>TOTAL</b>	100.0000%		4,500,135,559		61,246,844.95

Recap  
Adjustment  
Button

Board of Assessors of ARLINGTON \_\_\_\_\_  
 City or Town \_\_\_\_\_ Date \_\_\_\_\_ Tel. No. \_\_\_\_\_

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Reviewed By \_\_\_\_\_  
 Date \_\_\_\_\_  
 Approved: \_\_\_\_\_  
 Director of Accounts \_\_\_\_\_ Date \_\_\_\_\_

**II. Amounts to be raised**

Ila. Appropriations (col. (b) through col. (e) from Page 4)		\$ <u>97,398,805.00</u>
Ilb. Other amounts to be raised		
1. Amounts certified for tax title purposes		
2. Debt and interest charges not included on page 4		
3. Final court judgments	<u>25,000.00</u>	
4. Total overlay deficits of prior years		
5. Total cherry sheet offsets (see cherry sheet 1-ER)	<u>427,515.00</u>	
6. Revenue deficits	<u>13,942.00</u>	
7. Offset receipts deficits Ch. 44, Sec. 53E		
8. Authorized deferral of teachers' pay		
9. Snow and ice deficit Ch. 44 Sec. 31D		
10. Other (specify on separate letter)		
TOTAL Ilb (Total lines 1 through 10)		<u>466,457.00</u>
Ilc. State and county cherry sheet charges (C.S. 1-EC cols. 1 and 2)		<u>2,796,522.00</u>
Ild. Allowance for abatements and exemptions (overlay)		<u>644,503.95</u>
Ile. Total amount to be raised (Total Ila through Ild)		<u>\$ 101,306,287.95</u>

**III. Estimated receipts and other revenue sources**

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	\$ <u>18,118,541.00</u>	
2. Cherry sheet overestimates (C.S. 1-EC Part E col. 3)	<u>0.00</u>	
TOTAL IIIa		<u>18,118,541.00</u>
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (Page 3, col. (b), Line 23)	<u>7,070,801.00</u>	
2. Offset receipts (See Schedule A-1)	<u>0.00</u>	
3. Enterprise funds (See Schedule A-2)	<u>9,257,401.00</u>	
4. Community preservation funds (See Schedule A-4)	<u>0.00</u>	
TOTAL IIIb		<u>16,328,202.00</u>
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (Page 4, col. (c))	<u>0.00</u>	
2. Other available funds (Page 4, col. (d) )	<u>2,345,415.00</u>	
TOTAL IIIc		<u>2,345,415.00</u>
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1. a. Free cash...appropriated on or before June 30, 2002	<u>2,767,285.00</u>	
b. Free cash...appropriated on or after July 1, 2002		
2. Municipal light source		
3. Teachers' pay deferral		
4. Other source : <a href="#">Overlay Surplus Art.72 06/19/02</a>	<u>500,000.00</u>	
TOTAL IIId		<u>3,267,285.00</u>
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		<u>\$ 40,059,443.00</u>

**IV. Summary of total amount to be raised and total receipts from all sources:**

a. Total amount to be raised (from Ile)		\$ <u>101,306,287.95</u>
b. Total estimated receipts and other revenue sources (from IIIe)	\$ <u>40,059,443.00</u>	
c. Total real and personal property tax levy (from Iic)	\$ <u>61,246,844.95</u>	
d. Total receipts from all sources (total IVb plus IVc)		<u>\$ 101,306,287.95</u>



