## THE COMMONWEALTH OF MASSACHUSETTS

# DEPARTMENT OF REVENUE TAX RATE RECAPITULATION

of

FISCAL 2003

### **ARLINGTON**

City or Town

#### I. TAX RATE SUMMARY

Ia. Total amount to be raised (from IIe)

Ib. Total estimated receipts and other revenue sources (from IIIe)

Ic. Tax levy (Ia minus Ib)

Id. Distribution of Tax Rates and levies

101,306,287.95

40,059,443.00

\$ 61,246,844.95

CLASS	(b) Levy percentage (from LA-5)	(c) IC above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c)/(d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	93.0040%	56,962,015.68	4,185,308,522	13.61	56,962,048.98
Exempt					
Open Space	0.0017%	1,041.20	76,200	13.61	1,037.08
Commercial	5.3193%	3,257,903.42	239,374,357	13.61	3,257,885.00
Exempt					
Industrial	0.3763%	230,471.88	16,932,100	13.61	230,445.88
SUBTOTAL	98.7013%		4,441,691,179		60,451,416.94
Personal	1.2987%	795,412.78	58,444,380	13.61	795,428.01
TOTAL	100.0000%		4,500,135,559		61,246,844.95

Board of Assessors of	ARLINGTON		
	City or Town	Date	Tel. No.
	_		
	Do Not Write Bel	ow This Line For Department of Rev	enue Use Only
	Reviewed By		
	Date		
	Approved:		
		Director of Accounts	Date

Recap Adjustment Button

### II. Amounts to be raised

IIa. Appropriations (col. (b) through col. (e) from Page 4)	\$	97,398,805.00
4. Total overlay deficits of prior years 5. Total cherry sheet offsets (see cherry sheet 1-ER)  427	,000.00 ,515.00 ,942.00	
TOTAL IIb (Total lines 1 through 10	_	466,457.00
IIc. State and county cherry sheet charges (C.S. 1-EC cols. 1 and 2) IId. Allowance for abatements and exemptions (overlay) IIe. Total amount to be raised (Total IIa through IIc	\$ <u></u>	2,796,522.00 644,503.95 101,306,287.95
IIIa. Estimated receipts - State  1. Cherry sheet estimated receipts (C.S. 1-ER Total) \$ 18,118  2. Cherry sheet overestimates (C.S. 1-EC Part E col. 3)  TOTAL IIIa	,541.00 0.00	18,118,541.00
Offset receipts (See Schedule A-1)	,801.00 0.00 ,401.00 0.00	16,328,202.00
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (Page 4, col. (c)) 2. Other available funds (Page 4, col. (d) )  TOTAL IIIc  2,345	0.00	2,345,415.00
b. Free cashappropriated on or after July 1, 2002 2. Municipal light source 3. Teachers' pay deferral	,285.00	3,267,285.00
Ille. Total estimated receipts and other revenue sources (Total Illa through Illd	\$	40,059,443.00
IV. Summary of total amount to be raised and total receipts from all sources		
revenue sources (from IIIe)	\$ ,443.00 ,844.95 \$	101,306,287.95
a. Total receipts from all sections fictal typ plas tyc	Ψ	101,000,201.00

#### **LOCAL RECEIPTS NOT ALLOCATED \***

		(a) Actual Receipts Fiscal 2002	(b) Estimated Receipts Fiscal 2003
→ 1. Motor vehicle excise	\$	4,108,738.00 \$	3,967,000.00
→ 2. Other excise			
→ 3. Penalties and interest on taxes and excises		138,310.00	125,000.00
→ 4. Payments in lieu of taxes		6,976.00	6,984.00
<ol><li>Charges for Services - water</li></ol>			
<ol><li>Charges for Services - sewer</li></ol>			
<ol><li>Charges for Services - hospital</li></ol>			
<ol><li>Charges for Services - trash disposal</li></ol>			
<ol><li>Other charges for services</li></ol>			
10. Fees		352,527.00	280,000.00
11. Rentals		506,840.00	526,464.00
12. Departmental revenue - Schools		176,258.00	176,543.00
13. Departmental revenue - Libraries		76,594.00	51,577.00
14. Departmental revenue - Cemeteries		211,025.00	212,825.00
15. Departmental revenue - Recreation		0.00	
16. Other departmental revenue		696,344.00	404,031.00
17. Licenses and permits		722,072.00	605,699.00
18. Special assessments		5,829.00	1,799.00
→ 19. Fines and forfeits		66,570.00	48,260.00
→ 20. Investment income		627,480.00	664,619.00
→ 21. Miscellaneous recurring (please specify)			
22. Miscellaneous non-recurring (please specify)			0.00
23. TOTALS	\$ _	7,695,563.00 \$	7,070,801.00

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the fiscal 2003 tax rate recapitulation form by the City or Town Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

Date	Accountant/Auditor	Tel No

Do not include receipts in columns (a) or (b) that were voted by the City/Town Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation must be submitted to support increases / decreases of estimated receipts to actual receipts.

→ Written documentation must be submitted to support increases/decreases of FY2002 estimated receipts to FY2003 estimated receipts to be used in calculating the municipal revenue growth factor.

#### **CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING**

								IZATIONS
			A	PPROPRIATIONS			MEMO	ONLY
City/Town Council or Town Meeting	FY*	(a) Total Appropriations Of Each	(b) ** From Raise and Appropriate	(c) From Free Cash	(d) From Other Available Funds	(e) From Offset Receipts, See A-1 or Enterprise Funds, See A-2 Community Preservation	(f) *** Revolving Funds See A-3	(g)  Borrowing Authorization
Dates	0000	Meeting	(Tax Levy)	See B-1	See B-2	See A-4		44.000.000
10/01/01	2003	0.00	0.00		0.00	0.00		14,000,000.
04/21/02 11/06/02	2003	97,775,752.00	86,172,936.00 (376,947.00)		2,345,415.00	9,257,401.00		3,484,500
11/06/02	2003	(376,947.00)	(376,947.00)					
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Totals		97,398,805.00	85,795,989.00	0.00	2,345,415.00	9,257,401.00		

Must Equal Cols. (b) thru (e)

I hereby certify that the appropriations	correctly reflect the votes taken by Town Meeting/City Council.			
ARLINGTON				
City/Town	Date	Clerk	•	Tel. No.

<sup>\*</sup> Enter the fiscal year to which the appropriation relates, i.e., fiscal year 2002 or fiscal 2003.

<sup>\*\*</sup> Appropriations included in column (b) must not be reduced by local receipts or any other funding source.

Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

<sup>\*\*\*</sup> Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.