

**THE COMMONWEALTH OF MASSACHUSETTS**

**DEPARTMENT OF REVENUE  
TAX RATE RECAPITULATION**

of

FISCAL 2007

**ARLINGTON**

City/Town/District

**I. TAX RATE SUMMARY**

Ia. Total amount to be raised (from IIe)	\$ 116,958,837.64
Ib. Total estimated receipts and other revenue sources (from IIIe)	<u>40,180,487.00</u>
Ic. Tax levy (Ia minus Ib)	\$ <u>76,778,350.64</u>
Id. Distribution of Tax Rates and levies	

CLASS	( b ) Levy percentage (from LA-5)	( c ) IC above times each percent in col (b)	( d ) Valuation by class (from LA-5)	( e ) Tax Rates (c) / (d) x 1000	( f ) Levy by class (d) x (e) / 1000
Residential	94.6310%	72,656,120.99	6,635,259,255	10.95	72,656,088.84
Exempt					
Open Space	0.0000%	0.00	0		
Commercial	4.1305%	3,171,329.77	289,620,695	10.95	3,171,346.61
Exempt					
Industrial	0.3107%	238,550.34	21,784,000	10.95	238,534.80
<b>SUBTOTAL</b>	99.0722%		6,946,663,950		76,065,970.25
Personal	0.9278%	712,349.54	65,057,570	10.95	712,380.39
<b>TOTAL</b>	100.0000%		7,011,721,520		76,778,350.64

Recap  
Adjustment  
Button

Board of Assessors of **ARLINGTON** \_\_\_\_\_  
 City or Town \_\_\_\_\_ Date \_\_\_\_\_ Tel. No. \_\_\_\_\_

**Do Not Write Below This Line --- For Department of Revenue Use Only**

Reviewed By \_\_\_\_\_  
 Date \_\_\_\_\_  
 Approved: \_\_\_\_\_  
 Director of Accounts \_\_\_\_\_ Date \_\_\_\_\_

**II. Amounts to be raised**

Ila. Appropriations (col. (b) through col. (e) from Page 4)		\$ <u>112,669,334.00</u>
Ilb. Other amounts to be raised		
1. Amounts certified for tax title purposes		
2. Debt and interest charges not included on page 4		
3. Final court judgments	<u>30,000.00</u>	
4. Total overlay deficits of prior years		
5. Total cherry sheet offsets (see cherry sheet 1-ER)	<u>75,461.00</u>	
6. Revenue deficits	<u>121,199.00</u>	
7. Offset receipts deficits Ch. 44, Sec. 53E		
8. Authorized deferral of teachers' pay		
9. Snow and ice deficit Ch. 44 Sec. 31D	<u>262,534.72</u>	
10. Other (specify on separate letter)		
TOTAL Ilb (Total lines 1 through 10)		<u>489,194.72</u>
Ilc. State and county cherry sheet charge (C.S. 1-EC)		<u>2,605,385.00</u>
Ild. Allowance for abatements and exemptions (overlay)		<u>1,194,923.92</u>
Ile. Total amount to be raised (Total Ila through Ilc)		<u>\$ 116,958,837.64</u>

**III. Estimated receipts and other revenue sources**

IIIa. Estimated receipts - State		
1. Cherry sheet estimated receipts (C.S. 1-ER Total)	\$ <u>15,600,746.00</u>	
2. Massachusetts School Building Authority Payments	<u>2,269,282.00</u>	
TOTAL IIIa		<u>17,870,028.00</u>
IIIb. Estimated receipts - Local		
1. Local receipts not allocated (Page 3, col. (b), Line 23)	<u>8,172,024.00</u>	
2. Offset receipts (See Schedule A-1)	<u>0.00</u>	
3. Enterprise funds (See Schedule A-2)	<u>10,817,630.00</u>	
4. Community preservation funds (See Schedule A-4)	<u>0.00</u>	
TOTAL IIIb		<u>18,989,654.00</u>
IIIc. Revenue sources appropriated for particular purposes		
1. Free cash (Page 4, col. (c))	<u>0.00</u>	
2. Other available funds (Page 4, col. (d) )	<u>981,110.00</u>	
TOTAL IIIc		<u>981,110.00</u>
IIId. Other revenue sources appropriated specifically to reduce the tax rate		
1. a. Free cash...appropriated on or before June 30, 2006	<u>1,939,695.00</u>	
b. Free cash...appropriated on or after July 1, 2006		
2. Municipal light source		
3. Teachers' pay deferral		
4. Other source : <u>overlay surplus</u>	<u>400,000.00</u>	
TOTAL IIId		<u>2,339,695.00</u>
IIIe. Total estimated receipts and other revenue sources (Total IIIa through IIId)		<u>\$ 40,180,487.00</u>

**IV. Summary of total amount to be raised and total receipts from all sources:**

a. Total amount to be raised (from Ile)		\$ <u>116,958,837.64</u>
b. Total estimated receipts and other revenue sources (from IIIe)	\$ <u>40,180,487.00</u>	
c. Total real and personal property tax levy (from Ic)	\$ <u>76,778,350.64</u>	
d. Total receipts from all sources (total IVb plus IVc)		<u>\$ 116,958,837.64</u>

	(a) Actual Receipts Fiscal 2006	(b) Estimated Receipts Fiscal 2007
→ 1. Motor vehicle excise	\$ 4,110,106.00	\$ 3,710,106.00
→ 2. Other excise	116,403.00	116,403.00
→ 3. Penalties and interest on taxes and excises	143,972.00	143,972.00
→ 4. Payments in lieu of taxes	6,336.00	6,336.00
5. Charges for Services - water		
6. Charges for Services - sewer		
7. Charges for Services - hospital		
8. Charges for Services - trash disposal		
9. Other charges for services		
10. Fees	592,077.00	542,077.00
11. Rentals	632,505.00	572,505.00
12. Departmental revenue - Schools	142,540.00	142,540.00
13. Departmental revenue - Libraries	64,987.00	64,987.00
14. Departmental revenue - Cemeteries	264,450.00	264,450.00
15. Departmental revenue - Recreation		
16. Other departmental revenue	744,777.00	744,777.00
17. Licenses and permits	961,320.00	961,320.00
18. Special assessments	2,873.00	2,873.00
→ 19. Fines and forfeits	36,678.00	36,678.00
→ 20. Investment income	1,015,232.00	863,000.00
→ 21. Miscellaneous recurring (please specify)		
22. Miscellaneous non-recurring (please specify)		
23. TOTALS	\$ 8,834,256.00	\$ 8,172,024.00

I hereby certify that the actual receipts as shown in column (a) are, to the best of my knowledge correct and complete, and I further certify that I have examined the entries made on page 4 of the fiscal 2007 tax rate recapitulation form by the City/Town/District Clerk and hereby acknowledge that such entries correctly reflect the appropriations made and the sources from which such appropriations are to be met.

\_\_\_\_\_ Date \_\_\_\_\_ Accountant/Auditor \_\_\_\_\_ Tel. No.

- \* Do not include receipts in columns (a) or (b) that were voted by the City/Town/District Council or Town Meeting as offset receipts on Schedule A-1, enterprise funds on Schedule A-2, or revolving funds on Schedule A-3. Written documentation must be submitted to support increases / decreases of estimated receipts to actual receipts.
- Written documentation must be submitted to support increases/decreases of FY2006 estimated receipts to FY2007 estimated receipts to be used in calculating the municipal revenue growth factor.

**CERTIFICATION OF APPROPRIATIONS AND SOURCES OF FUNDING**

APPROPRIATIONS							AUTHORIZATIONS	
							MEMO ONLY	
City/Town Council or Town Meeting Dates	FY*	(a) Total Appropriations Of Each Meeting	(b) ** From Raise and Appropriate (Tax Levy)	(c) From Free Cash See B-1	(d) From Other Available Funds See B-2	(e) From Offset Receipts, See A-1 or Enterprise Funds, See A-2 Community Preservation See A-4	(f) *** Revolving Funds See A-3	(g) Borrowing Authorization (Other)
04/24/06	2007	112,669,334.00	100,870,594.00		981,110.00	10,817,630.00	1,047,000.00	
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Totals		112,669,334.00	100,870,594.00	0.00	981,110.00	10,817,630.00		
		Must Equal Cols. (b) thru (e)						

\* Enter the fiscal year to which the appropriation relates, i.e., fiscal year 2006 or fiscal 2007.

\*\* Appropriations included in column (b) must not be reduced by local receipts or any other funding source. Appropriations must be entered gross to avoid a duplication in the use of estimated or other sources of receipts.

\*\*\* Include only revolving funds pursuant to Chapter 44, Section 53 E 1/2.

I hereby certify that the appropriations correctly reflect the votes taken by City/Town/District Council.

\_\_\_\_\_  
ARLINGTON  
City/Town

\_\_\_\_\_  
Date

\_\_\_\_\_  
Clerk

\_\_\_\_\_  
Tel. No.