

TOWN OF ARLINGTON DEPARTMENT OF PERSONNEL

730 MASSACHUSETTS AVENUE, ARLINGTON, MA 02476 PHONE (781) 316-3120 FAX: (781) 316-3129

PAY AND CLASSIFICATION PLAN

Effective 7/1/2011 through 6/30/2012

Issued July 2011

Note: Some collective bargaining agreements are not settled at this time. Some salaries reflect FY09 rates. Effective dates are on each page.

AFSCME ADMINISTRATIVE, TECHNICAL AND PROFESSIONAL CLASSIFICATION PLAN

GRADE	POSITION TITLES		GRADEPOSITION TITLES
ATP-14	NO POSITIONS ASSIGNED	ATP-5	Assess. Off. Mgr.
ATP-13	NO POSITIONS ASSIGNED		Office Manager – Treas. (Data Input)
ATP-12	NO POSITIONS ASSIGNED	ATP-4	Head of Circulation Administrative Asst/Billing Agent HHS
ATP-11	NO POSITIONS ASSIGNED	ATP-3	Animal Control Officer
ATP-10	NO POSITIONS ASSIGNED		Senior Engineering Aide Building Maintenance Craftsman Administrative Asst. – Fire*
ATP-9	NO POSITIONS ASSIGNED		
ATP-8	NO POSITIONS ASSIGNED	ATP-2	Junior Engineering Aide Water Account Clerk
ATP-7	NO POSITIONS ASSIGNED	APT-1	NO POSITIONS ASSIGNED
ATP-6	Junior Civil Engineer Grants Admin - Planning and CD		

Administrative, Technical and Professional Salary Plan FY2009

Grade	MINIMUM	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
ATP 1	29,262	30,359	31,498	32,679	33,905	35,176	36,495	37,863
ATP 2	32,514	33,733	34,998	36,310	37,672	39,084	40,550	42,070
ATP3	36,903	38,287	39,723	41,212	42,758	44,361	46,024	47,751
ልፕ₽ 4	42,069	43,647	45,283	46,982	48,744	50,570	52,468	54,435
ATP 5	44,172	45,829	47,548	49,330	51,180	53,100	55,091	57,157
ATP6	46,160	47,891	49,687	51,550	53,484	55,489	57,570	59,729
ATP 7	48,238	50,047	51,923	53,870	55,890	57,986	60,161	62,417
ATPB	49,926	51,797	53,741	55,756	57,847	60,016	62,267	64,602
ATP9	51,673	53,611	55,622	57,707	59,871	62,116	64,446	66,863
ATP 10	53,482	55,487	57,568	59,727	61,967	64,290	66,702	69,203
ATP11	56,691	58,817	61,022	63,310	65,685	68,148	70,703	73,355
ATP 12	61,226	63,521	65,904	68,376	70,939	73,599	76,360	79,223
ATP 13	65,512	62,969	70,517	73,161	75,905	78,752	81,706	84,769
ATP 14	71,409	74,086	76,864	79,746	82,737	85,840	850'68	92,398

NON UNION ADMINISTRATIVE, TECHNICAL AND PROFESSIONAL CLASSIFICATION PLAN

GRADE	POSITION TITLES	GRADE	POSITION TITLES
ATP-14 ATP-13 ATP-12	Town Engineer Public Information Officer Asst. Director of Planning & Community Development Asst Director of Public Works Purchasing Officer	ATP-5	Planner Administrative Assistant / Claims Coordinator Health Compliance Off/Sealer of W&M Health Compliance Off/Inspections Supervisor Vol. Services Office Manager – BOS Recycling Coordinator
ATP-11	Board Administrator Psychologist	ATP-4	Health Compliance Off/Tobacco Program Sr. Loan Officer
ATP-10	Senior Planner and Housing Director	ATP-3	Customer Service Representative
ATP-9	Director of Youth Services GIS Coordinator	ATP-2	NO POSITIONS ASSIGNED
ATP-8	Geriatric Nurse Clinician Public Health Compliance Officer Youth Health & Safety Coordinator	APT-1	NO POSITIONS ASSIGNED
ATP-7	Prin. Clinical Social Worker - Hum. Svcs Clinical Coordinator Social Worker – COA Public Health Nurse Management Analyst- Treasurer Human Resources Assistant Weatherization Coordinator		
ATP-6	Conservation Administrator Executive Secretary/AA – TM Residential Housing Specialist		

Administrative, Technical and Professional Salary Plan FY2011

Non-Union

Step B	38,620	42,911	48,706	55,524	58,300	50,924	53,665	55,894	58,200	70,587	74,822	80,807	86,464	94,246
Step 7	37,225	41,361 4	46,944 4	53,517 5	56,193	58,721 6	61,364 6	63,512 6	65,735 6	58,036 7	72,117 7	8 /88//	83,340 8	6 6830
Ste	37,	41,	46,	53,	56,	58,	61,	63,	65,	68,	72,	77,	83,	90,
Step 6	35,879	39,866	45,249	51,581	54,162	56,599	59,146	61,216	63,358	65,576	69,511	75,071	80,327	87,556
Step 5	34,583	38,425	43,613	49,719	52,204	54,554	57,008	59,004	61,068	63,206	666'99	72,358	77,423	84,392
Step 4	33,333	37,036	42,036	47,922	50,317	52,581	54,947	56,871	58,861	60,921	64,576	69,744	74,624	81,341
Step 3	32,128	35,698	40,518	46,189	48,499	50,681	52,961	54,816	56,734	58,719	62,242	67,222	71,927	78,402
Step 2	30,966	34,408	39,053	44,520	46,746	48,849	51,048	52,833	54,683	26,597	59,993	64,791	69,328	75,568
MINIMUM	29,847	33,164	37,641	42,910	45,055	47,083	49,203	50,925	52,706	54,551	57,825	62,451	66,822	72,837
Grade	ATP 1	ATP 2	ATP 3	A1P 4	ATP 5	ATP6	ATP 7	ATP 8	ATP 9	ATP 10	ATP 11	ATP 12	ATP 13	ATP 14

SEIU ADMINISTRATIVE, TECHNICAL AND PROFESSIONAL CLASSIFICATION PLAN

GRADE	POSITION TITLES	GRADE	POSITION TITLES
ATP-14	DP Systems Manager	ATP-7	Local Building Inspector Senior Programmer
ATP-13	NO POSITIONS ASSIGNED		Master Mechanic - Community Safety Assistant Comptroller
ATP-12	Operations Manager - DPW		Tech Resource Admin- Hous. & Disability Supervisor of Bldg Maintenance
ATP-11	Executive Director - COA Production Coordinator/Comp. Op. (SS) Wire Inspector/Supt. Of Wires Engineering Division Manager Supt. of Building Maintenance Deputy Treasurer/Deputy Collector		Supervisor of Motor Equip. Repairs Park Maintenance Supervisor Forestry Supervisor Cemetery Supervisor Supervisor of Recreation
ATP-10	Dir of Housing and Disability - Weath.	ATP-6	Supervisor of Custodians Recreation Facilities Supervisor Senior Crime Analyst – Community Safety
ATP-9	Senior Civil Engineer		
	Supervisor of Highway Supervisor of Water & Sewer	ATP-5	Office Manager – DPW Office Manager – Community Safety
ATP-8	Plumbing and Gas Inspector General Foreman		Office Manager – Health and Human Svs. Director of Veterans Services
		ATP-4	Production Coordinator/Comp. Op. (DP) Programmer Administrative Assistant – Police*
		ATP-3	Assistant Town Clerk
		ATP-2	NO POSITIONS ASSIGNED
		APT-1	NO POSITIONS ASSIGNED

FY2011 PAY PLAN

Grade A			<u>「</u> ア					
	MINIMUM	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
SEIU/APT I	29,992	31,117	32,284	33,494	34,750	36,054	37,405	38,809
SEIU/ATP 2	33,325	34,575	35,871	37,216	38,612	40,060	41,562	43,120
SEIU/ATP 3	37,823	39,241	40,714	42,240	43,824	45,468	47,172	48,942
SEIU/ATP.4	43,118	44,736	46,414	48,153	49,961	51,833	53,777	55,793
SEIU/ATP S	45,275	46,973	48,734	50,562	52,458	54,424	56,466	58,584
SEIU/ATP.6	47,312	49,087	50,927	52,836	54,819	56,874	29,007	61,219
SEIU/ATP:7	49,440	51,296	53,218	55,215	57,285	59,433	199'19	63,974
SEIU/ATP.8	51,172	53,090	55,081	57,147	59,291	61,514	63,820	66,213
SEIU/ATP.9	52,962	54,948	57,009	59,147	61,365	999'89	66,053	68,531
SELU/ATP 10	54,817	56,872	59,005	61,217	63,513	65,895	68,365	70,930
SEU/ATP:11	58,104	60,285	62,545	64,890	67,323	69,848	72,468	75,185
SELU/ATP 112	62,754	65,108	67,547	70,081	72,710	75,436	78,265	81,200
SELU/ATP 13	67,148	69,665	72,276	74,987	862'22	80,717	83,744	86,884
SEIU/ATP 14	73,189	75,934	78,782	81,736	84,802	87,982	91,281	94,704

AFSCME OFFICE ADMINISTRATIVE CLASSIFICATION PLAN

GRADE	POSITION TITLES
OA-1	Telephone Operator Pr. Cashier/Clerk - Treas.
OA-2	Sr. Clerk & Typist - Veterans Sr. Clerk & Typist - Town Clerk Sr. Clerk & Typist - Assessors Library Assistant
OA-3	Asst. Comp. Op. Pr. Acct. Cl./Bk Treasurer Pr. Clerk & Typist – Community Safety Asst. Reg. Voters Output Media Handler Pr. Clerk - Cemetery
OA-4	Pr. Clerk – DPW Pr. Acct. Cl./Bk DPW Pr. Acct. Cl./Bk Comptroller Treasurer's Assistant Zoning Assistant Detention Attendant Pr. Clerk & Sec. – Weatherization Senior Library Assistant
OA-5	Administrative Assistant - DPW Head Cashier Junior Accountant Pr. Sr. Acct. Cl./Bk Treasurer Asst. Coll. (W) Asst. Coll. (E) Asst. Coll. (RE)
OA-6	Adm. Aide - Planning and Community Development Data Proc. AA Acct./Op. Asst DPW
OA-7	Cash Mgr. Pr. Clerk & Bk Library Data Collector

Office Administrative Salary Plan FY2009

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Grade	MINIMUM	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
_	25,550	26,509	27,502	28,533	29,604	30,713	31,865	33,059
2	26,827	27,833	28,877	29,960	31,084	32,250	33,458	34,713
3	30,583	31,730	32,920	34,156	35,435	36,764	38,142	39,573
F	31,959	33,158	34,401	35,692	37,030	38,418	39,859	41,355
5	33,398	34,650	35,949	37,298	38,697	40,147	41,653	43,215
Ş	35,903	37,250	38,647	40,095	41,599	43,158	44,776	46,455
^	38,057	39,484	40,964	42,501	44,094	45,748	47,463	49,243

NON UNION OFFICE ADMINISTRATIVE CLASSIFICATION PLAN

GRADE	POSITION TITLES
OA-1	Finance Committee Secretary
OA-2	Sr. Clerk & Typist - Library Sr. Clerk & Typist - Recreation Library Assistant
OA-3	Pr. Clerk & Sec ZBA Purchasing Asst. Pr. Clerk & Sten. – BOS
OA-4	Administrative Assistant – Recreation
OA-5	Legal Secretary Information and Referral Specialist – COA
OA-6	Legal Secretary – TC
OA-7	Benefits Administrator

Office Administrative Salary Plan FY 2011

Non-Union

Step 8	33,720	35,407	40,364	42,182	44,079	47,384	50,228
5	33	ξ.	4	45	44	4	5(
Slep 7	32,502	34,127	38,905	40,656	42,486	45,672	48,412
Step 6	31,327	32,895	37,499	39,186	40,950	44,021	46,663
S/ep.5	30,196	31,705	36,144	37,771	39,471	42,431	44,976
Sep.4	29,104	30,559	34,839	36,406	38,044	40,897	43,351
Siep 3	28,052	29,455	33,579	35,089	36,668	39,420	41,783
Step:2	27,039	28,390	32,365	33,821	35,343	37,995	40,274
MINIMOM	26,061	27,364	31,195	32,598	34,066	36,621	38,818
Grade						2 (1) 2 (1) 4 (1) 4 (1)	

MC CLASSIFICATION PLAN

GRADE POSITION TITLES

MC 8 Bldg Craftsman (Planning and CD)
Working Foreman/Motor Equip. Rep.
Electrician
Plumber
Working Foreman Highway

Working Foreman Highway
Working Foreman Water & Sewer

MC 7 Motor Equipment Repairman
Motor Equip. Repairman - Comm. Safety
Working Foreman - Carpenter
Working Foreman - Tree Climber
Working Foreman - Cemetery
Working Foreman - Laborer

MC 6 Sr Building Custodian - AHS
Working Foreman – Mason
Telecommunications Dispatcher

MC 5 Sign Painter - DPW
Water System Main. Craftsman
Special Motor Equip. Operator III
Carpenter
Tree Climber
Electrician's Helper
Mason

MC 4 Dispatcher - DPW
Senior Building Custodian - Town
Construction Handyman
Senior Building Custodian - School
Heavy Motor Equipment Operator II
Painter - Maintenance
Park Maintenance Craftsman
Motor Equipment Maintenance Worker
Facility Attendant

MC 3 Motor Equipment Operator I

MC 2 Bldg Custodian - School

MC 1 Laborer - Natural Resources
Grounds Maintenance Worker
Laborer - Highway, Water, Sewer
Watchman/Laborer
Parking Control Officer
Van Driver

MC Positions Salary Plan FY2009

Grade	MINIMUM	Step 2	Step 3	Step 4	Step 5	Step 6
- OW	14.72	15.30	15.93	16.56	17.23	17.91
MC2	15.84	16.46	17.11	17.80	18.52	19.25
(Non-Union)	16.15	16.79	17.45	18.16	18.89	19.63
MC3	16.22	16.87	17.56	18.26	18.98	19.74
WC4	16.71	17.37	18.08	18.79	19.54	20.33
MCS	17.33	18.04	18.75	19.51	20.27	21.09
% C &	18.29	19.02	19.78	20.57	21.40	22.25
MC7	19.11	19.89	20.67	21.50	22.37	23.26
MC B	69.61	20.48	21.28	22.15	23.02	23.95

PROFESSIONAL LIBRARIANS CLASSIFICATION PLAN

GRADE POSITION TITLES

- L 4 Assistant Library Director
- L 3 Head of Adult Services Head of Children's Services Technology Librarian
- L 2 Head of Technical Services Branch Librarian
- L 1 Adult Services Librarian Adult Services/Tech. Services Librarian Childrens' Librarian

PROFESSIONAL LIBRARIANS SALARY PLAN Fiscal Year 2011

Step 7	51,709	57,139	63,997	72,315
Step 6	49,840	55,075	61,683	69,701
Step 5	48,040	53,083	59,454	67,182
Step 4	46,302	51,164	57,305	64,754
Step 3	44,628	49,315	55,234	62,414
Step 2	43,016	47,533	53,236	60,157
M)MININ	41,460	45,813	51,312	57,983
Grade MI			m	12.00 12.00 12.00 12.00 13.00

Patrolmen's Association, Ranking Officer's Assocation, and Firefighters' Classification and Salary Plans Fiscal Year 2009

PATROLMEN'S	ASSOCIATION
FY10	
MINIMUM	45,177
MIDPOINT	47,420
MAXIMUM	49,688

RANKING OFF FY10	ICERS ASSOCIATION
SERGEANT	58,624
LIEUTENANT	68,589
CAPTAIN	79,563

FIREFIGH	TERS
FY09	
FIREFIGHTER	
Minimum	45,175
Midpoint	47,420
Maximum	49,690
Lieutenant	57,637
Captain	66,283
Deputy Chief	76,224

Management Classification and Salary Plan FY 2011

Mid-point Maximum	126,475	114,978	103,771
Mid point	105,212	95,647	86,325
RANGE	I.	Step 5 Maximum	
Step 5	101,409	92,190	83,205
Step 4	97,743	88,858	80,198
Step 3	94,210	85,646	77,298
Step 2	90,806	82,551	74,505
Step 1	87,523	79,567	71,811
Grade	m	2	1

Chief of Police Management 3 Chief of Fire (Fire and Rescue)

Director of Public Works

Director of Planning and Development

Town Counsel

Deputy Town Manager Benefits Attorney/Workers' Compensation Agent

Comptroller Management 2

Library Director

Director of Inspectional Services

Chief Technology Officer

Director of Assessment Management 1

Personnel Director

Director of Health and Human Services

Director of Recreation

Note: Progression through steps and the range based on performance.

Management Plan Performance Evaluation Criteria

The Town Manager or the appropriate appointing authority shall evaluate the performance of each member of the Management plan on an annual basis.

The purpose of the performance appraisal shall be to:

- Enable joint planning and communication between a manager and a supervising manager on what the manager is expected to accomplish.
- Ensure that a manager's performance is evaluated in terms of measurable results as well as how these results are achieved.
- Specify clear and explicit performance measures, jointly established by the manager and supervising manager, that are objective indicators of whether performance objectives are met.
- Promote ongoing communication between a manager and supervising manager concerning what the manager is expected to accomplish, how well the manager is meeting these performance objectives, and what steps need to be taken by the manager and supervising manager to ensure that the objectives are met.
- Identify a plan to promote the manager's professional development that can include educational and training opportunities.
- Identify corrective action needed to be taken by the manager and the supervising manager in those instances where a manager has not accomplished a performance objective.
- Provide a basis for recognizing exceptional performance.
- Improve individual job performance and thereby increase the effectiveness of the department.

Based on the Performance Appraisal, the Town Manager or appropriate appointing authority shall review the salary compensation of the department manager:

- ◆ For those department managers within the step ranges, the Town Manager or appropriate appointing authority may move the department manager to the next step in their range.
- ◆ For those department managers at or above Step 5, in addition to any cost-of-living adjustment, the Town Manager or appropriate appointing authority may provide an appropriate salary adjustment up to a maximum of 4% for exceptional performance.