

Appendix P.

Park and Recreation Commission 10-Year Capital Plans

10 Year Capital Plan
Arlington Park and Recreation Commission

Location	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Notes		
	FY 1997 Allocated	FY 1998 Allocated	FY 1999 Allocated	FY 2000 Allocated	FY 2001 Allocated	FY 2002 Recommend	FY 2003 Budget	FY 2004 Budget	FY 2005 Budget	FY 2006 Budget	FY 2007 Budget		Total	
Bishop Field							\$80,000					\$80,000	Field and Diamond per Pine & Swallow Report	
Brackett				Completed									\$0	Playground - School Rebuilding 1999 (NIC)
Buck Field													\$0	Baseball Field Renovation
Buzzell Field								\$200,000					\$200,000	Field & Diamond per P&S. Playground 1997
Cuttler Playground										\$75,000			\$75,000	Playground Renovation
Crosby					\$100,000	\$100,000							\$200,000	Playground & Tennis. CDBG Eligible
Florence Ave	\$35,000	\$65,000							\$25,000				\$125,000	Tot Lot Renovation. Field Completed in Fall '98
Hardy School					Confirm?								\$0	Playground - School Budget (NIC)
Hibbert Street					See Note		\$100,000						\$0	Playground Renovation
Hills Hill							\$175,000						\$0	Irrigation and Drainage - \$52k from Soccer Club
Hurd Field								\$150,000					\$175,000	Field & Diamond per P&S Report.
Locke Playground													\$150,000	Playground Renovation
Magnolia Field	\$20,000		\$110,000										\$130,000	Completed in Spring 1999, Renovation Fall 2000
Menotomy Rocks						\$60,000		\$200,000					\$260,000	Stone Wall 02, Paths, Fields 04
North Union		\$65,000											\$65,000	Spray Pool 1999, Playground 1995, Field 1997
Ottoson			Completed										\$0	Field(s) - School Budget (NIC)
Parallel			\$20,000	\$55,000									\$75,000	Playground Renovation 2000
Parmenter				Completed									\$0	Playground Upgrade by ARB 1999
Peirce School	\$50,000		\$60,000	\$100,000		See Note							\$210,000	CDBG Funds, Tot Lot 1997, School Rebuilding ?
Pheasant Ave									See Note				\$0	Field/Play Area - School Budget (NIC)
Poets Corner									\$100,000				\$100,000	Field & Diamond Improvments, ABA Fencing 2000
Reservoir		\$45,000											\$45,000	Playground Completed '98 inclg \$10k CDBG
Robbins Farm						\$300,000		\$300,000					\$900,000	Field, Playground & Tennis Courts
Scannell Field					\$50,000								\$50,000	Baseball Field Renovation
Spy Pond Field	Completed												\$0	Field Reconstructed in 1997
Spy Pond Shore			\$20,000				\$500,000						\$1,020,000	Field Reconstructed in 1997
Summer Street						\$105,000				\$100,000			\$205,000	Field FY2002 and Playground FY2005
Thorndike Field	\$50,000				\$350,000								\$400,000	Soccer Fields, Irrigation & Diamond Renovation
Turkey Hill										\$75,000			\$75,000	Improved Access and Landscaping
W.A. Peirce Field		\$50,000	\$75,000	\$35,000									\$160,000	Stands, Irrigation, Track, \$25k CDBG (NIC)
W.A. Peirce BB													\$0	Baseball Field Renovation \$72,000 (NIC)
W.A. Peirce LL									See Note				\$0	Baseball Field Renovation \$120,000 (NIC)
Waldo									\$100,000				\$100,000	Playground Renovation
Wellington									\$50,000				\$50,000	Playground & Tennis Courts
Feasibility Study	\$10,000		\$5,000			\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$75,000	\$75,000	Concept Plans and Estimate for Future Funding
Field Maintenance							\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$200,000	\$200,000	\$25,000/yr in DPW Budget for 1998 - 2000
Subtotal CDBG	\$50,000	\$65,000	\$80,000	\$100,000	\$150,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$545,000	
Subtotal Town	\$115,000	\$160,000	\$210,000	\$90,000	\$360,000	\$475,000	\$835,000	\$910,000	\$835,000	\$610,000	\$60,000	\$60,000	\$4,600,000	
TOTAL	\$165,000	\$225,000	\$290,000	\$190,000	\$510,000	\$575,000	\$835,000	\$910,000	\$835,000	\$610,000	\$60,000	\$60,000	\$5,145,000	

**10 Year Capital Plan
Arlington Park and Recreation Commission**

Location	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	Total	Notes
	FY 1997 Allocated	FY 1998 Allocated	FY 1999 Allocated	FY 2000 Allocated	FY 2001 Allocated	FY 2002 Request	FY 2003	FY 2004	FY 2005	FY 2006		
Bishop Field							\$80,000				\$80,000	Field and Diamond per Pine & Swallow Report
Brackett				Completed							\$0	Playground - School Rebuilding 1999 (NIC)
Buck Field						\$25,000					\$25,000	Baseball Field Renovation
Buzzell Field								\$200,000			\$200,000	Field & Diamond per P&S. Playground 1997
Cutter Playground										\$75,000	\$75,000	Playground Renovation
Crosby					\$100,000	\$100,000					\$200,000	Playground & Tennis. CDBG Eligible
Florence Ave	\$35,000	\$65,000			Confirm?				\$25,000		\$125,000	Tot Lot Renovation. Field Completed in Fall '98
Hardy School							\$100,000				\$100,000	Playground - School Budget (NIC)
Hibbert Street					See Note						\$0	Playground Renovation
Hills Hill							\$175,000				\$175,000	Irrigation and Drainage - \$52k from Soccer Club
Hurd Field								\$150,000			\$150,000	Field & Diamond per P&S Report.
Locke Playground											\$130,000	Completed in Spring 1999, Renovation Fall 2000
Magnolia Field	\$20,000		\$110,000								\$200,000	Stone Wall, Paths, Fields
Menotomy Rocks											\$65,000	Spray Pool 1999, Playground 1995, Field 1997
North Union		Completed	Completed								\$0	Field(s) - School Budget (NIC)
Ottoson			\$20,000	\$55,000							\$75,000	Playground Renovation 2000
Parallel				Completed							\$0	Playground Upgrade by ARB 1999
Parmenter						See Note					\$210,000	CDBG Funds, Tot Lot 97, School Rebuilding ?
Peirce School	\$50,000		\$60,000	\$100,000					See Note		\$0	Field/Play Area - School Budget (NIC)
Pheasant Ave					See Note				\$100,000		\$100,000	Field & Diamond Improvements, ABA Fencing 00
Poets Corner											\$45,000	Playground Completed '98 incldg \$10k CDBG
Reservoir		\$45,000									\$300,000	Field, Playground & Tennis Courts
Robbins Farm					\$50,000			\$25,000			\$75,000	Baseball Field Renovation
Scannell Field											\$0	Field Reconstructed in 1997
Spy Pond Field	Completed										\$1,102,600	Planning Study 1999
Spy Pond Shore			\$20,000			\$500,000	\$582,600				\$205,000	Field FY2000 and Playground FY2005
Summer Street						\$105,000			\$100,000		\$400,000	Soccer Fields, Irrigation & Diamond Renovation
Thornlike Field	\$50,000				\$350,000					\$75,000	\$75,000	Improved Access and Landscaping
Turkey Hill											\$160,000	Stands, Irrigation, Track, \$25k CDBG (NIC)
W.A. Peirce Field		\$50,000	\$75,000	\$35,000				See Note			\$0	Baseball Field Renovation \$72,000 (NIC)
W.A. Peirce BB									See Note		\$0	Baseball Field Renovation \$120,000 (NIC)
W.A. Peirce LL						\$100,000					\$100,000	Playground Renovation
Waldo									\$50,000		\$50,000	Playground & Tennis Courts
Wellington												
Feasibility Study	\$10,000		\$5,000		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$75,000	Concept Plans and Estimate for Funding
Field Maintenance						\$40,000	\$50,000	\$50,000	\$50,000	\$50,000	\$240,000	\$25,000/yr in DPW Budget for 1998 - 2000
Total	\$165,000	\$225,000	\$290,000	\$190,000	\$510,000	#####	\$917,600	\$635,000	\$335,000	\$210,000	\$4,657,600	

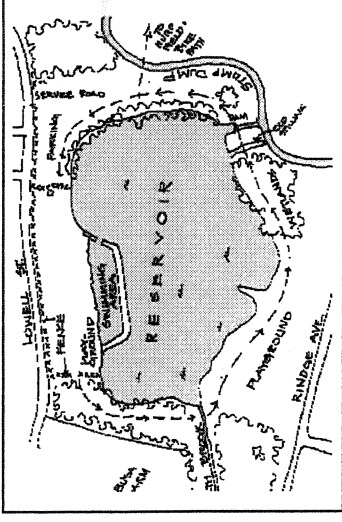
Notes:

CDBG Funds
School Funds

9/12/00
F/APRCFY21

ARLINGTON RECREATION RESERVOIR BEACH

Open June 19 - August 25*



Located on Lowell Street in Arlington Heights, the beach offers a chlorinated & filtered swimming area, bathhouse, concession stand and Mt. Gilboa Playground - all in a natural setting. The beach is supervised from:

**10am to 8pm in June & July and
10am to 7pm in August.**
(No public swimming during lessons)

In addition to many families and individuals, the 'Res' is used by Arlington Recreation Summer Programs, Arlington Boys and Girls Club Summer Programs, Fidelity House Summer Programs, various Arlington Day Care Providers, and Out of Town Day Care Providers.

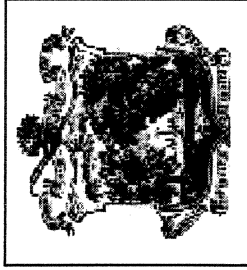
(Please note hours and days of operation may vary depending on staffing availability.)

***The Reservoir Beach Will Close for
the Season on August 25th**

Non-Beach Use Activities Include

- Walking
- Jogging
- Fishing
- Bird-watching and Nature Walks
- AHS Cross-country Track Meets

The Reservoir Beach and Mt. Gilboa Playground are operated and maintained in a cooperative effort by the Arlington Recreation, Arlington Park and Recreation Commission, Arlington Dept. of Public Works and Arlington Conservation Commission.



For more information about Arlington Recreation programs held throughout the year, stop by the Recreation Office located at 422 Summer St., Arlington, MA (beside the skating rink). Office hours are Monday-Friday 9am-5pm.

Or visit the website located at:

<http://www.town.arlington.ma.us/recnws.htm>

2002 Fees

Season Passes

Residents:

- \$25 per Adult (Age 17 and older)
- \$20 per Child (Age 1 - Age 16)
- \$20 per Senior (Age 60 and over)

Non-Residents:

\$40 per person (All Ages)

Season passes are purchased by mail or in person at the Recreation Office, located at 422 Summer St., Arlington, Mass. 02474 (beside the skating rink). Office hours are **Monday - Friday, 9am - 5pm.** Reservoir Tags go on sale beginning May 1st.

Note there will be a 50 percent fee for replacement tags.

ABSOLUTELY NO REFUNDS!

Daily Passes

Purchased at the beach.

Weekdays - \$4 per person

Weekends & Holidays - \$5 per person

Everyone over one year of age must display a tag to be admitted to the beach area.



Swimming Lessons

Ages 4 1/2 & Up

Lessons are conducted at Reservoir Beach on weekdays with groups divided by their age and ability.

***No public swimming during lessons.
PARTICIPANTS MUST HAVE A BEACH TAG.***

Session I (June 24-July 5, except July 4) - \$35

Session II (July 8 - July 19) - \$35

Session III (July 22 - Aug 2) - \$35

Daily 10:15 am - 10:55 am (40 minutes)

** Please note that some classes may be 5 minutes less or more than 40 minutes*

Water Adjustment - Ages 4.5 & 5

The course is designed to introduce children to water and centers on movement through the water, while also learning some swimming basics. The basics include: holding breath, putting the face in water, floating, kicking & some arm movement. Methods of instruction include games, contests & group instruction. Effort is made to keep the child's instructor(s) the same daily throughout the session.

Level Swimming - Ages 6 & Up

Each course is designed to address Red Cross skills in water exploration, primary skills and stroke readiness. The courses are taught in groups that emphasize instruction, drills, independent practice and some instructional games. Effort is made to keep the child's instructor(s) the same daily throughout the session.

Level 1 - is designed for the beginning swimmer, who is a maximum of six years of age. The child should be prepared to become independent in the water. Floating

on the front and the back is covered, as well as kicking and arm motions. Rhythmic breathing is introduced, along with basic safety skills.

Level 2 - stresses primary skills, such as retrieving underwater objects, deep-water exploration, front combined stroke, back combined stroke, rescue breathing and more. Evidence of successful Level 1 completion is a prerequisite.

Level 3 - is intended to develop swimming strokes. The elementary backstroke is introduced along with changing directions while swimming. Level 3 works to further develop previously learned swimming strokes. Evidence of successful Level 2 completion is a prerequisite.

Other Information

Water Quality - The Reservoir Beach

swimming area is filled with natural water from the Reservoir that is treated with chlorine and filtered. Since it is a public swimming facility, the Board of Health performs coliform testing of the water on a weekly basis throughout the summer. At times, the water may appear to be murky. This is a result of the natural silt and sand being stirred up by bathers.



Cleanliness - The beach area grounds are

cleaned and the sand is raked on a daily basis throughout the summer. You can help keep the Reservoir clean by observing a few basic recommendations:



- **Do not feed the ducks and geese.** It's not healthy for them to eat 'people food' or to rely on us for their meals.

- **Don't litter!** Trash barrels are provided, so please pick up after yourself and members of your group.

- **Do not smoke in the beach area.** Please go to the parking lot to smoke, and dispose of all cigarette butts properly.

- **Keep dogs on leash and clean up after them.** The 'Res' is a popular dog walking spot. But walkers must be sure that dogs don't disturb others and don't leave unwelcome debris for bare feet.

RESERVOIR BEACH ATTENDANCE COMPARISON 1996-2001

'01	'00	'99	'98	'97	'96
TOTAL ATTENDANCE					
22,608	22,529	30,984	36,962	33,070	29,165
DAILY AVERAGE					
337	357	462	528	501	442
TOTAL TAGS					
1,712	2,038	2,541	3,284	3,058	2,299
ADULT TAGS					
775	854	1,002	1,294	1,192	911
CHILD TAGS					
823	914	1,124	1,501	1,357	1,020
SR. CITIZEN TAGS					
50	57	55	69	72	76
NON-RESIDENTS					
64	138	143	115	131	67
OTHER					
NA	75	217	305	309	225
DAILY PASSES					
9,330	5,049	N/A	8,319	6,953	6,779

Arlington Recreation relies on approximately \$30,000 in net revenue annually from beach operations to help support its programs.