Town of Arlington Permanent Town Building Committee (PTBC) Report to Town Meeting April 2015

I. Central Fire Station: Phase 2 Interior Renovation

- Scope: structural, electrical and mechanical upgrades, new administrative office, reconfigured and refurbished living quarters
- Numerous latent conditions encountered of which apparatus bay slab the most difficult to resolve.
- Remaining contingency (\$47,555) sufficient to complete project within budget of \$6,500,000 (see attached budget, dated 4/21/15)
- Project designed to LEED (Leadership in Energy and Environmental Design) Silver standard; Gold standard may be achieved.
- Substantial completion by July 1, 2015.

II. Community Safety Building Status Report

- Phase 2B: Exterior renovation
 - --Project close out delayed due to small but persistent leak and completion of a few punch list items.
 - --No change in project cost (\$3,242,637) since last report to TM (see attached budget dated 4/15/2014).
- Phase 3: Interior renovation
 - --Scope: mechanical and electrical upgrades, reconfigured reception/processing area, renovated office space, staff lockers and atrium, including a police history display.
 - -- Project designed to LEED Silver standard
 - -- Construction bids received April 29th; bids yet to be vetted.
 - --Total budget for this phase \$8,083,500 of which \$7,647,000 funding requested in Article 24
 - -- Construction start July 2015; estimated completion date fall 2016

III. Stratton School

- Scope: interior renovations consistent with previous elementary school projects
 - --Reconfigured library, cafeteria and administrative areas
 - --Accessibility improvements
 - -- Upgraded electrical and mechanical systems
- Project to be designed to LEED Silver standard
- Funding for final design (\$1,085,000) requested in Article 24
- Final design fall/winter 2015/16; construction start summer 2016; projected completion fall 2017

Respectfully submitted Permanent Town Building Committee

Adam Chapdelaine, Town Manager
John Cole, Chair
Bill Hayner, School Committee representative
Robert Jefferson, Fire Chief
John Maher
Mark Miano, Facilities Manager Town of Arlington
Allen Reedy, Vice-Chair
Suzanne Robinson

ARLINGTON CENTRAL FIRE STATION RENOVATION PROJECT BUDGET

Revised 21 April 2015

Revised 21 April 2015		6 . I		
	Budget (Bid)	Spent	Forecast	
	June-2014	March-2015	April-2015	
Construction Cost - Through Application #8	\$4,793,000	\$3,108,521	\$4,793,000	17-Mar
Hazmat Project	\$20,276	\$29,335	\$35,000	3-Feb
Masonry Waterproofing*	\$0	\$22,742	\$22,742	20-Jan
Masonry Joint Repair at Cornice*	\$0	\$0	\$12,000	18-Apr
Approved & Recommended Change Orders	\$0	\$330,671	\$489,880	21-Apr
Potential Construction Change Orders	\$0	\$159,209	\$0	21-Apr
Adjusted Hard Cost	\$4,813,276	\$3,650,478	\$5,352,622	
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Architectural and Engineering fees	\$450,000	\$412,159	\$450,000	17-Mar
Allowance: extra services, change orders	\$12,000	\$0	\$24,000	17-Mar
Reimbursable expenses	\$2,000	\$248	\$1,000	18-Nov
LEED management fee; design and construction	\$20,000	\$12,500	\$20,000	18-Nov
Energy Modeling	\$10,000	\$10,000	\$10,000	18-Nov
Tower Leak Testing	\$8,068	\$9,381	\$9,381	4-Nov
Topographic and Utility Survey	\$4,400	\$4,400	\$4,400	17-Jun
Hazardous Materials Survey	\$1,900	\$1,900	\$1,900	17-Jun
Hazardous Materials Monitoring	\$3,300	\$24,937	\$25,000	3-Feb
Sewer Line Replacement	\$1,000	\$0	\$0	17-Jun
Geotechnical Engineer*	\$0	\$6,021	\$6,021	4-Nov
Commissioning Agent	\$26,045	\$12,611	\$26,045	31-Mar
LEED registration and certification fees	\$4,000	\$2,800	\$4,000	2-Sep
Owner's PM & Clerk of the Works	\$180,000	\$111,633	\$180,000	31-Mar
Additional Cost Estimate (PMA)	\$6,800	\$6,800	\$6,800	17-Jun
Construction Testing	\$20,000	\$5,351	\$10,000	31-Mar
Printing bid sets and advertising	\$1,000	\$177	\$177	30-Mar
Furnishings (\$5.65/SF)	\$100,000	\$0	\$100,000	17-Jun
Allowance for Utility Backcharges	\$25,000	\$28,099	\$28,099	5-Aug
Allowance for Computer/Network (by Fire Dept.)	\$30,000	\$0	\$30,000	17-Jun
Allowance for Movable Equipment (by Fire Dept.)	\$10,000	\$0	\$10,000	17-Jun
Allowance for Telephone System (by Fire Dept.)	\$0	\$0	\$0	17-Jun
Allowance for Security and CCTV (by Fire Dept.)	\$40,000	\$0	\$40,000	17-Jun
Allowance for Plymovent	\$20,000	\$0	\$20,000	17-Jun
Allowance for LW Bills	\$30,000	\$0	\$30,000	17-Jun
Moving & Storage Expenses	\$20,000	\$0	\$20,000	17-Jun
Temporary Housing, Fire Fighters & Apparatus	\$25,000	\$0	\$25,000	17-Jun
Insurance*	\$0	\$18,000	\$18,000	31-Mar
Soft Cost	\$1,050,513	\$667,016	\$1,099,823	
Project Contingency	\$626 211		Ф <i>ЛП 555 +</i>	emainina
Project Contingency	\$636,211		\$47,555 r	Cilianing
Total	\$6,500,000		\$6,500,000	

* = Expense Post-Bid

 $\boldsymbol{Bold} = Overbudget$

2 Removal of cinder at Bathrooms \$3,799 3 RFP - 6 Electrical requirements for EF-3 \$0 4 Chip concrete from beams \$3,789 5 RFI - 007 Add blocking at truss infill \$2,202 6 RFP - 1 Trench Drains \$18,423 8 RFP - 5 Basement Center Wall 1/2 Replacement \$21,397 10 ASI -005 2nd floor bathroom changes \$2,678 11 CCD 1 Removal of remaining basement slab \$16,545 12 Plumbing to Chief's Bathroom \$3,741 13 ASI 9 - Add Acoustic insulation at bedrooms \$3,741 14 Additional Roof drain plumbing \$2,778 15 Decorative Mantle \$9,529 16 RFP - 8, Sprint Conduit \$9,529 16 RFP - 8, Peny Front Conduit \$9,529 16 RFP - 8, Peny Front Conduit \$9,529 16 RFP - 8, Peny Front Conduit \$10,905 16 RFP - 8, Peny Front Conduit \$16,381 16 RFP - 8, Peny Londuit & Ref. Lines at Conf Room \$10,381 1	PCO's	s Approved	Amount Total	CO#
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29 RFP – 10 Basement Overhead Door rework \$2,315 30 RFP – 17 Repair to Cornice Jts at windows (3jts) \$4,375 31 RFP – 7 Basement Oil Tank floor/ceiling \$9,623 32 RFP – 16 1 1/2" SS Handrail @ Stair 3 \$627 33 ASI - 25 Replace roof drain \$3,863 34 Time extension – to 30 June 2015 \$35,000 35 Infill 1st floor slab at lobby \$1,559 36 RFP - 19 Roof flashing repairs, main roof \$7,967 38 Door Hardware \$1,311 39 Epoxy Injection of Concrete Slab \$4,533 40 Upgrade exterior railings to galvanized \$1,463 41 Paint Interiors of Existing Windows \$6,251 42 RFP-20 Alteration to Beam Support \$3,746 44 Steel Modification at Stair 2 – Upper level \$8,371 45 RFP – 13 Trim out steel beam in dining room \$3,919 47 Plastic Vent pipe in lieu of Stainless Steel (\$425) 48 Remediation of UG Contaminated Soils \$1,886		-		3
30 RFP – 17 Repair to Cornice Jts at windows (3jts) 31 RFP – 7 Basement Oil Tank floor/ceiling 32 RFP - 16 1 1/2" SS Handrail @ Stair 3 33 ASI - 25 Replace roof drain 34 Time extension – to 30 June 2015 35 Infill 1st floor slab at lobby 36 RFP - 19 Roof flashing repairs, main roof 37 Door Hardware 39 Epoxy Injection of Concrete Slab 40 Upgrade exterior railings to galvanized 41 Paint Interiors of Existing Windows 42 RFP-20 Alteration to Beam Support 43 Steel Modification at Stair 2 – Upper level 44 Steel Modification at Stair 2 – Upper level 45 RFP – 13 Trim out steel beam in dining room 47 Plastic Vent pipe in lieu of Stainless Steel 48 Remediation of UG Contaminated Soils T8 4,375 \$9,623 \$9,623 \$9,623 \$1,865				5
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33 ASI - 25 Replace roof drain 34 Time extension – to 30 June 2015 35 Infill 1st floor slab at lobby 36 RFP - 19 Roof flashing repairs, main roof 38 Door Hardware 39 Epoxy Injection of Concrete Slab 40 Upgrade exterior railings to galvanized 41 Paint Interiors of Existing Windows 42 RFP-20 Alteration to Beam Support 44 Steel Modification at Stair 2 – Upper level 45 RFP – 13 Trim out steel beam in dining room 47 Plastic Vent pipe in lieu of Stainless Steel 48 Remediation of UG Contaminated Soils \$3,863 \$35,000 \$1,559 \$7,967 \$1,311 \$4,533 \$4,533 \$4,633 \$4,533 \$4,633 \$4,533 \$4,633 \$5,251 \$5,746 \$6,251 \$8,371 \$6,251 \$7,967 \$1,463 \$1,4				4
Time extension – to 30 June 2015 Infill 1st floor slab at lobby RFP - 19 Roof flashing repairs, main roof Door Hardware Epoxy Injection of Concrete Slab Upgrade exterior railings to galvanized Paint Interiors of Existing Windows RFP-20 Alteration to Beam Support Steel Modification at Stair 2 – Upper level RFP – 13 Trim out steel beam in dining room Plastic Vent pipe in lieu of Stainless Steel Remediation of UG Contaminated Soils \$35,000 \$1,559 \$7,967 \$1,311 \$41,463 \$4,533 \$40 \$4,533 \$40 \$4,533 \$41 \$41 \$42 \$43 \$44 \$45 \$45 \$45 \$45 \$45 \$45			· ·	5
35 Infill 1st floor slab at lobby 36 RFP - 19 Roof flashing repairs, main roof 38 Door Hardware 39 Epoxy Injection of Concrete Slab 40 Upgrade exterior railings to galvanized 41 Paint Interiors of Existing Windows 42 RFP-20 Alteration to Beam Support 43 Steel Modification at Stair 2 – Upper level 44 Steel Modification at Stair 2 – Upper level 45 RFP – 13 Trim out steel beam in dining room 47 Plastic Vent pipe in lieu of Stainless Steel 48 Remediation of UG Contaminated Soils \$1,559 \$7,967 \$1,311 \$4,533 \$4,533 \$4,633 \$4,635 \$5,251 \$8,371 \$8,371 \$8,371 \$9,967 \$1,463 \$1,4				6
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42 RFP-20 Alteration to Beam Support 43,746 44 Steel Modification at Stair 2 – Upper level 45 RFP – 13 Trim out steel beam in dining room 47 Plastic Vent pipe in lieu of Stainless Steel 48 Remediation of UG Contaminated Soils \$3,746 \$8,371 \$3,919 \$(\$425) \$1,886		* *		5
44 Steel Modification at Stair 2 – Upper level \$8,371 45 RFP – 13 Trim out steel beam in dining room \$3,919 47 Plastic Vent pipe in lieu of Stainless Steel (\$425) 48 Remediation of UG Contaminated Soils \$1,886			· I	5
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1 34 IXI = 17 CICUIT IOI DASCINCIII SIAD UOWCIIII2	52	RFP – 14 Credit for basement slab dowelling	\$0	6
		-		6
			I I	T&M
59 RFP - 23 Delete painting of wood trim (\$357)			•	
\$315,269		F	` ′	

PCO's Recommended for Approval		
49 Steel modification at Stair 2 - Lower Level	\$6,280	T&M
68 Harrison Avenue	4 Head Tide	Church Rd.
Boston MA 02111	Post Office	Box 265
617 423 1400	Alna ME	0 4 5 3 5
donhamandsweeney.com	207 586	6000

	ASI 34 pipe enclosure, 36 dry sprinkler circuit and			
51	RFI 59 gas booster 3 phase	\$930		
55	Add duct smoke detector	\$2,191		
56	Swap fire service meter, add 1 SP head in fitness	\$4,078		
60	Raise Height of Overhead doors	\$1,923		
		\$	515,402	

PCO'	s Recommended for Rejection		
07r	Lead T Joints	\$24,808	
62	Mud base for Shower pans	\$4,443	

PCO's in Negotiation								
43	Additional plumbing at Extractor drain	\$1,524						
46	RFP – 11b & 15 Remove and replace topping slab		T&M					
61a	Waterproofing membrane at Bathrooms	\$4,685						
	Neogard traffic coating (incl credit & moisture mit.)	\$36,000						
			\$127,209					

Potential Change Orders (not yet submitted)	Amount -guess						
Drywell & pavement around trench drains	\$5,000		T&M				
Repair pavement sub-base in parking lots	\$15,000		T&M				
RFP – 22 Repairs at areaway door	\$12,000						
RFP – 24 ECM motors, interlock exhaust w/ lights	\$0						
	\$32,000						
Total Approved & Recommended Change Orders \$330,671							
Total Potential Change Orders \$159,209							
	Total Exposure	\$489,880					

Copy: John Cole, Chair, Arlington Permanent Building Committee,

Robert Jefferson, Fire Chief

File: 0813: 7.11

Community Safety Building Renovation Project

Phase 2 Exterior Envelope Repairs

Arlington, MA

Owner's Project Budget (20 September 2011)

Owner's Project Budget (20 September 2011)															
No. Item	Draft R	ev. 0 R	Rev. 1	Rev. 2	Rev. 3	Rev. 4 Re	v. 5	ev. 6	Rev. 7	Rev. 8	ev. 9 R	ev. 10	Rev. 11	Rev. 12	Rev. 13
	9/8/2011	9/20/2011	10/18/2011	1/3/2012	4/24/2012	7/10/2012	11/20/2012	3/5/2013	5/21/2013	6/4/2013	7/2/2013	11/5/2013	2/5/2014	2/19/2014	4/15/2014
Building Area (NIC garage)	25.763	25.763	25.763	25.763	25.763	25.763	25.763	25.763		25.763	25.763	25.763			25,763
Construction Costs	20,100	20,700	20,100	20,700	20,700	20,700	20,100	20,700	20,700	20,700	20,100	20,100	20,100	20,7 00	20,700
	¢1 EE0 60E	¢1 E20 060	¢1 c21 c20	¢1 727 020	¢Ω	¢n.	¢Ω	¢0	¢n.	¢0	¢0	¢Ω	ro.	¢0	¢r.
1 ACSB Estimated Construction Cost	\$1,552,635	\$1,539,068	\$1,631,830	\$1,737,022	\$0	\$0	\$0	\$0		\$0	\$0	\$0			
2 Design Contingency	\$232,895	\$153,907	\$163,183	\$86,851	\$0	\$0	\$0	\$0		\$0	\$0	\$0			\$0
Subtotal	\$1,785,530	\$1,692,975	\$1,795,013	\$1,823,873	\$0	\$0	\$0	\$0		\$0	\$0	\$0			\$0
3 Escalation (Bid 1/2012)	\$89,277	\$50,789	\$53,850	\$18,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$(
3a General Bid (including sub-bids)					\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,00
Subtotal Construction Cost	\$1,874,807	\$1,743,764	\$1,848,863	\$1,842,112	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,000	\$2,108,00
4 Construction Phase Changes	¥ 1,01 1,001	V .,	¥1,515,555	¥1,51=,11=	4 2,100,000	4 2,100,000	42 ,100,000	4 2,.00,000	42 ,100,000	V 2,,	4 =,,	+2 ,100,000	V 2,.00,000	4 2,100,000	+= ,,
CO 1 (PCO 1)Roofing and Flashing Bonding Costs						\$16,993	\$16,993	\$16,993	\$16,993	\$16,993	\$16,993	\$16,993	\$16,993	\$16,993	\$16,99
						\$10,993							\$16,233		
CO2 (PCO 2, 5, 6, 11)Sidewalk and unit heater replacement; ductwork extensions							\$16,233	\$16,233	\$16,233	\$16,233	\$16,233	\$16,233		\$16,233	\$16,23
CO 3 (PCO 3, 4, 10)								\$29,839	\$29,839	\$29,839	\$29,839	\$29,839	\$29,839	\$29,839	\$29,83
CO 4 (PCO 7, 8, 9, 15, 16, 17, 18, 21, 22, 23, 25, 28, 30, 31, 33, 34, 36, 37 and 38)								\$47,843	\$47,843	\$47,572	\$202,595	\$202,595	\$202,595	\$202,595	\$202,59
CO 5 (PCO 26, 40, 41, 42, 48)															\$14,57
Pending change orders (PCO 27, 29, 43, 49)									\$170,767	\$209,557	\$27,509	\$31,708	\$31,708	\$31,708	\$18,38
Pending change orders (PCO 26, 29, 43, 48) *estimated									. ,	, ,	, , ,	. ,	\$8,122		· , ,
CO Subtotal	n	U	n	n	n	\$16,993	\$33,226	\$110,908	\$281,675	\$320,194	\$293,169	\$297,368	\$305,490		\$298,61
5 Owner Purchases	0	0	0	0	0	910,330	900,220	006,0114	Ψ201,013	φυζυ, 134	9230,103	φ 231,300	\$303,430 ^	\$JUJ, 4 3U	φ 2 30,01
	64.074.00	64 740 701	04 040 000	64 040 440	00 400 000	0 404 000	60 444 000	00000000	60.000.077	60 400 404	0 404 400	#0 40F 600	00.440.400	00 440 400	60 100 01
Total Construction Cost	\$1,874,807	\$1,743,764	\$1,848,863	\$1,842,112	\$2,108,000	\$2,124,993	\$2,141,226	\$2,218,908	\$2,389,675	\$2,428,194	\$2,401,169	\$2,405,368	\$2,413,490	\$2,413,490	\$2,406,61
Soft Costs															
6 Architectural and Engineering fees (from Owner/Architect agreement) (NIC CA services)	\$210,916	\$210,916	\$210,916	\$210,916	\$210,916	\$210,916	\$210,916	\$210,916	\$210,916	\$210,916	\$210,916	\$210,916	\$210,916	\$210,916	\$210,916
6a A/E Construction Administration services (CA 3)	\$85,211	\$85,211	\$85,211	\$85,211	\$227,499	\$227,499	\$227,499	\$227,499	\$227,499	\$227,499	\$227,499	\$227,499	\$227,499	\$227,499	\$227,499
7 Allowance for extra services, change orders (10%)	\$29,613	\$29,613	\$29,613	\$29,613	\$29,613	\$29,613	\$29,613	\$29,613	\$29,613	\$29,613	\$29,613	\$29,613	\$29,613	\$26,140	\$26,140
8 Estimated reimbursable expenses	\$16,873	\$16,873	\$16,873	\$16,873	\$16,873	\$16,873	\$16,873	\$16,873	\$16,873	\$16,873	\$16,873	\$16,873	\$16,873	\$14,893	\$14,893
· ·															
9 Construction cost estimating (in Item 6)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
10 Structural Peer Review	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11 Topographic and Utility Survey	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12 Hazardous Material Survey (CA 1)	\$0	\$0	\$0	\$5,000	\$3,667	\$3,667	\$3,667	\$3,667	\$3,667	\$3,667	\$3,667	\$3,667	\$3,667	\$3,667	\$3,667
13 OPM and Clerk of the Works (12 mos @ \$5000)	\$60,000	\$60,000	\$60,000	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14 Construction Testing (estimate)	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$0	\$0
15 Soils Testing	\$2,000	\$2,000	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16 Printing and distribution of bid sets and advertising	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
	\$3,000	\$3,000	. ,	\$18,000			\$0,000	\$3,000 \$0	\$0,000	\$3,000	\$0,000	\$3,000	\$3,000		\$3,000 \$0
17 Furnishings (temporary furniture)	φυ	φυ	\$18,000	\$10,000	\$18,000	\$0			· .				· ·	\$0	
17a Temporary cabling and wiring						\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
17b Overtime costs (APD)						\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400
18 Moving Expenses and Storage	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19 Temporary Housing for personnel and equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20 Building Committee Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21 Bonding Costs (in Item 1)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21a Extended CA services through 8/30/13 (CA 8, 10	Ψ	Ų.	Ψ	ΨŪ	Ψ	Ψ	Ψ0	Ψ	\$232,586	\$232,586	\$232,586	\$232,586	\$232,586	\$232,586	\$232,586
									φ232,300	φ232,300	φ232,300	\$72.690	\$72,690	\$72.690	\$72,690
22b Extended CA services through 11/22/13 (CA 11)												\$72,090		' '	
22c Extended CA services through 1/31/14 (CA 13)													\$15,000	\$15,000	\$15,000
Subtotal Soft Costs	\$412,613	\$412,613	\$430,613	\$435,613	\$514,567	\$509,967	\$509,967	\$509,967	\$742,553	\$742,553	\$742,553	\$815,243	\$830,243	\$819,790	\$819,790
22 Owner's Project Contingency	\$343,113	\$323,457	\$341,921	\$341,659	\$262,257	\$262,257	\$249,864	\$233,631	\$150,000	\$95,000	\$95,000	\$98,915	\$98,915	(\$1,096)	\$9,357
23 Owner's Contingency Reduction/Increase	\$0	\$0	\$0	\$0	\$0	(\$12,393)	(\$16,233)	(\$77,682)	\$0	\$0	\$3,915	(\$76,889)	(\$100,011)	\$10,453	\$6,873
23A Remaining Owner's Contingency						\$249,864	\$233,631	\$155,949	\$150,000	\$95,000	\$98,915	\$22,026	(\$1,096)	\$9,357	\$16,230
Project Total	\$2,630,532	\$2,479,834	\$2,621,397	\$2,619,384	\$2,884,824	\$2,884,824	\$2,884,824	\$2,884,824	\$3,282,228	\$3,265,747	\$3,242,637	\$3,242,637	\$3,243,733	\$3,242,637	\$3,242,637
110,000 1000	\$2,000,002	\$2,110,001	\$2,021,007	Ψ2,010,001	\$2,004,024	\$2,004,024	Q2,001,021	42,001,021	\$0,202,220	40,200,141	40,212,001	40,212,001	40,210,100	40,242,001	40,212,001
Arlington Town Budget Appropriation									1				l .		
24 Phase 1 funds	\$120,853	\$120,853	\$120,853	\$120,853	\$120,853	\$120,853	\$120,853	\$120,853	\$95,959	\$95,959	\$95,959	\$95,959	\$95,959	\$95,959	\$95,959
		\$232,000	\$232,000	\$232,000	\$232,000	. ,		\$232,000	\$232,000	\$232,000	\$232,000	\$232,000	\$232,000	. ,	\$232,000
25 FY 2012 TM appropriation (through bidding)	\$232,000	م∠ى∠,000	φ∠3∠,000	φ∠3∠,000		\$232,000	\$232,000	. ,						\$232,000	
26 Transfer of funds					\$291,971	\$291,971	\$291,971	\$291,971	\$292,000	\$292,000	\$292,000	\$292,000	\$292,000	\$292,000	\$292,000
27 FY 2013 TM appropriation					\$2,240,000	\$2,240,000	\$2,240,000	\$2,240,000	\$2,240,000	\$2,240,000	\$2,240,000	\$2,240,000	\$2,240,000	\$2,240,000	\$2,240,000
28 Additional CPC funding									\$232,678	\$232,678	\$232,678	\$232,678	\$232,678	\$232,678	\$232,678
29 Additional CPC funding											\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
Subtotal Town Appropriation	\$352,853	\$352,853	\$352,853	\$352,853	\$2,884,824	\$2,884,824	\$2,884,824	\$2,884,824	\$3,092,637	\$3,092,637	\$3,242,637	\$3,242,637	\$3,242,637	\$3,242,637	\$3,242,637
Variance	(\$2,277,679)	(\$2,126,980)	(\$2,268,544)	(\$2,266,531)	(\$0)	(\$0)	(\$0)	(\$0)	(\$189,591)	(\$173,110)	(\$0)	(\$0)	(\$1,096)	\$0	\$0
1	(+-,,0.0)	(+=, . =0,000)	(+-,-00,011)	(+=,=00,001)	(40)	(40)	(40)	(90)	(+100,001)	(+.70,110)	(40)	(40)	(41,000)	Ų	ψŪ

1 Yellow shaded areas reflect changes or additions from previous issue.

- 2 9/20/11 Updated cost estimate; full reroofing is \$75,329 alternate.
- 3 10/18/11 Updated cost estimate; included temporary furniture rental
- 4 1/3/12 Updated cost estimate; included hazmat testing
- 5 4/24/12 Included general bid results; increased CA services; reduced Owner's Project Contingency to 10%; updated hazmat survey cost; deleted OPM, soil testing; added PTBC funds of \$291,971; proposed \$2,240,000 FY 2013 ATM appropriation.
- 6 7/10/12 Included CO 1 for bonding costs; elimination of temp. furnishings; added wiring and APD OT costs. Owner's Project Contingency revised to reflect these changes; revised transfer of funds from other projects. Project Variance +\$142,415
- 7 11/20/12 Added CO2; reduced Owner's Project Contingency.
- 8 3/6/2013 Added CO 3, CO 4; reduced Owner's Project Contingency.
- 9 5/14/2013 Added remaining PCO's; included A/E extended CA services,revised Owner's Project Contingency; adjusted Owner's budget.
- 10 6/4/2013 adjusted CO4, remaining PCO's; adjusted Owner's budget.
- 11 7/2/2013 adjusted CO4, remaining PCO's; added additional CPC funding and adjusted Owner's budget.
- 12 11/5/2013 added PCO's; added extended CA through 11/22/13; adjusted contingency.
- 13 2/5/14 added PCO 26,29, 43, 48; added extended CA through 1/31/14; adjusted contingency. *Note PCO's are still being negotiated; final sum can be slightly higher or lower than the amount listed.
- 14 2/19/14 ajdusted Items 7, 8, 14, contingency, variance.
 15 \$/15/14 added CO5, adjusted PCO's, contingency.

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