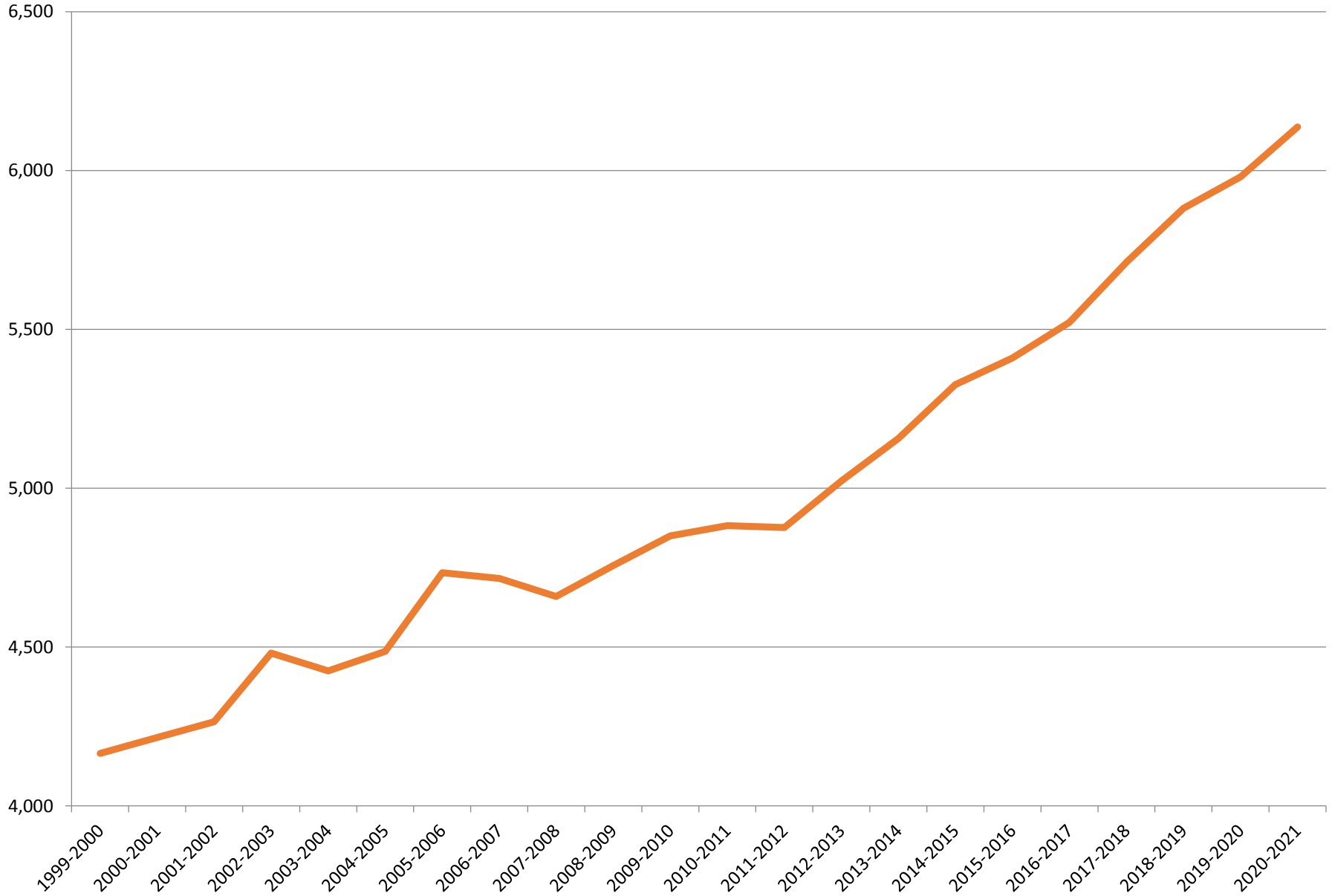


Arlington's Enrollment Challenges

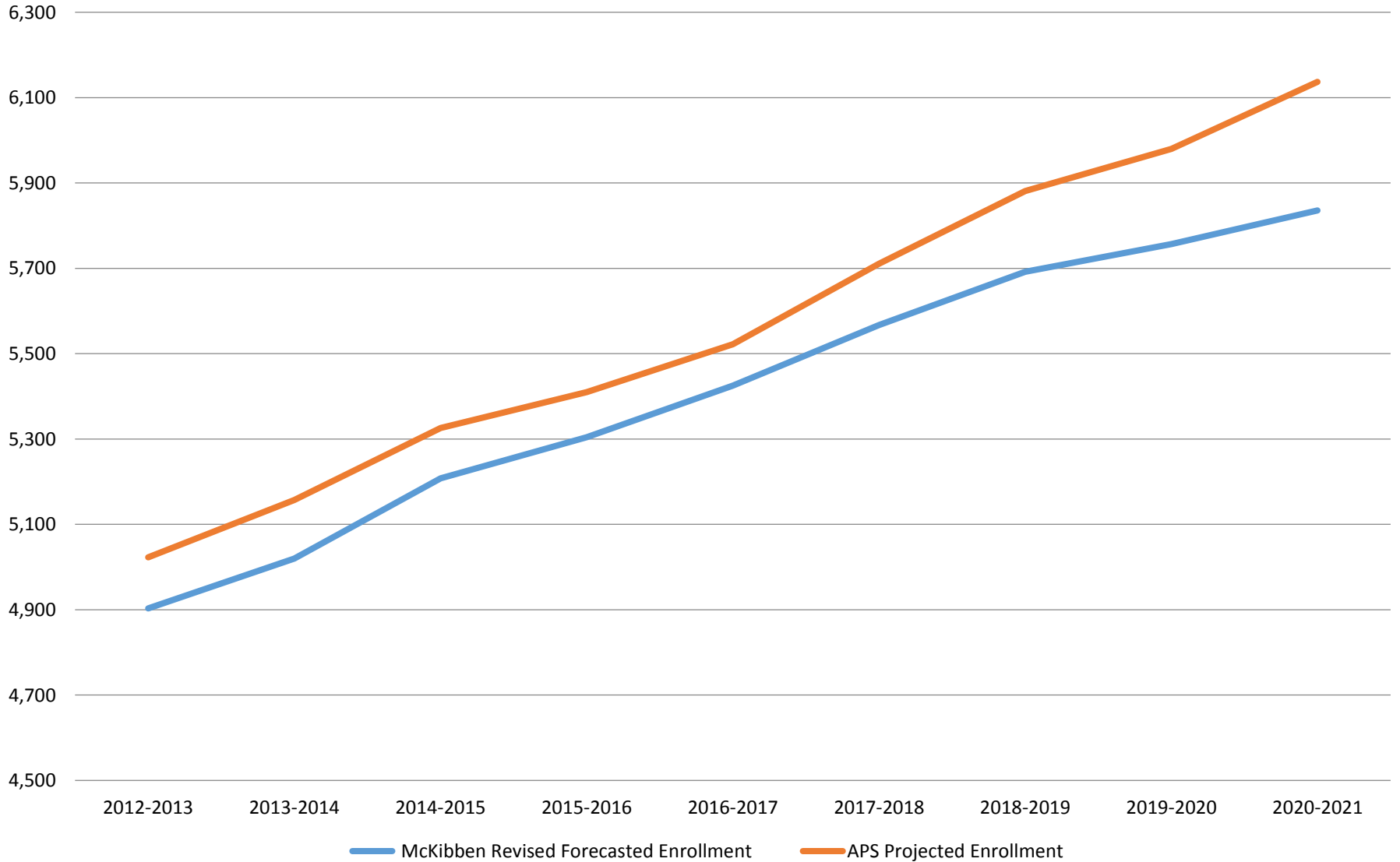
January 2016

APS Actual & Projected Enrollment



Comparison of Enrollments McKibben versus APS

McKibben does not include out-of-district placements



Increasing Class Cohort Sizes

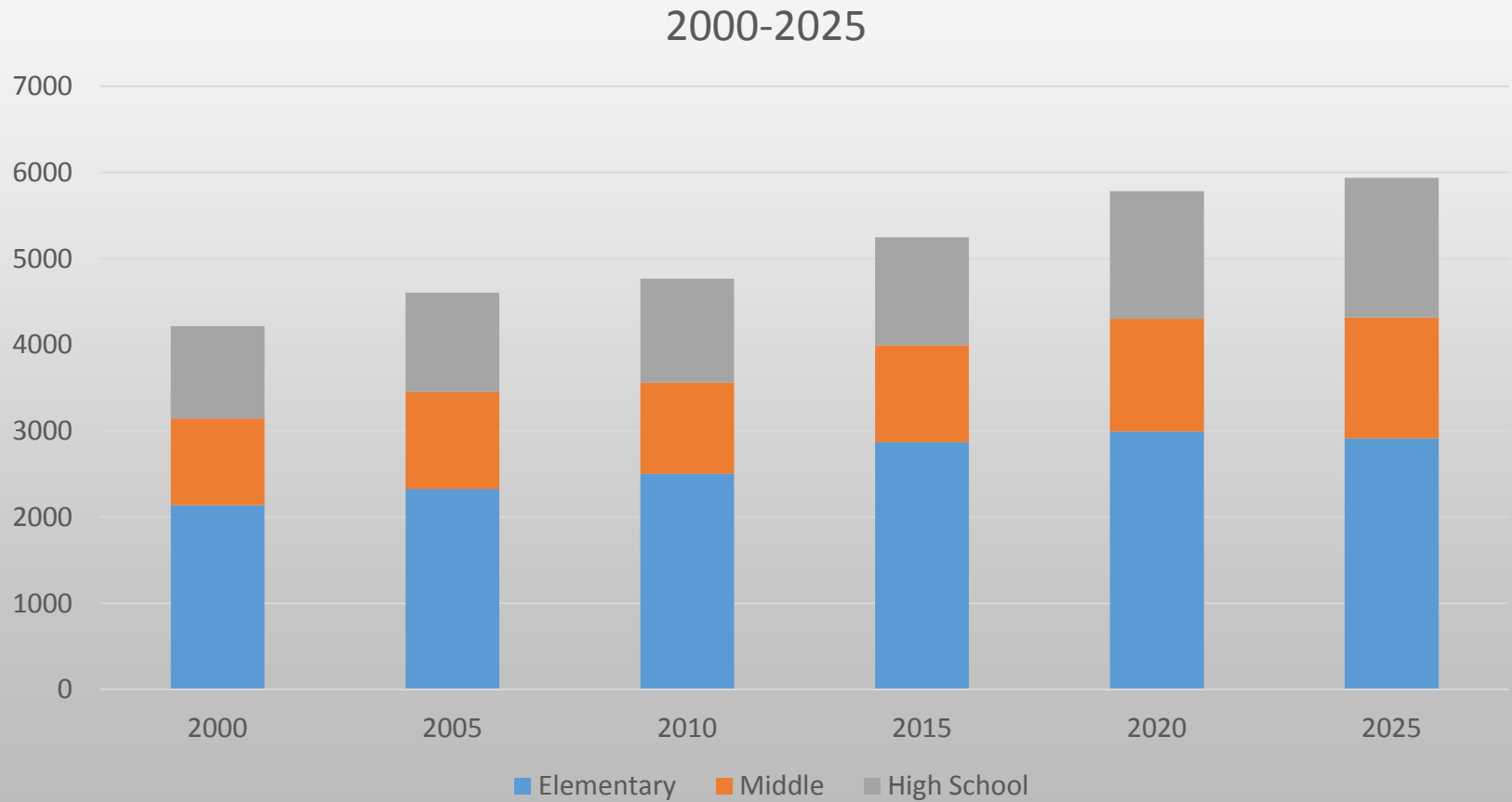
2014

- 516 Kindergarten (in)
- 314 Graduated (out)

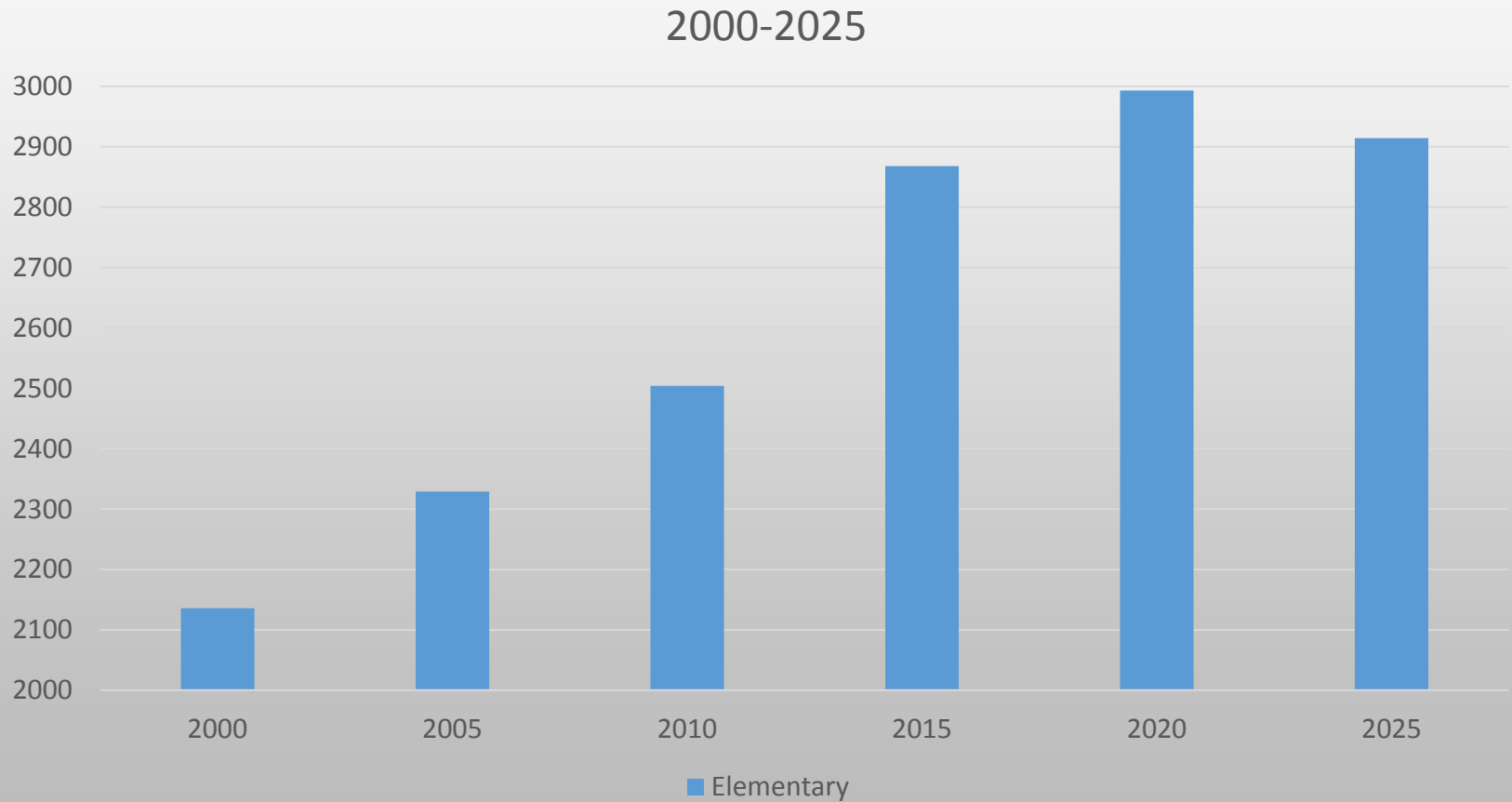
2015

- 487 Kindergarten (in)
- 342 Graduated (out)

Total Enrollment

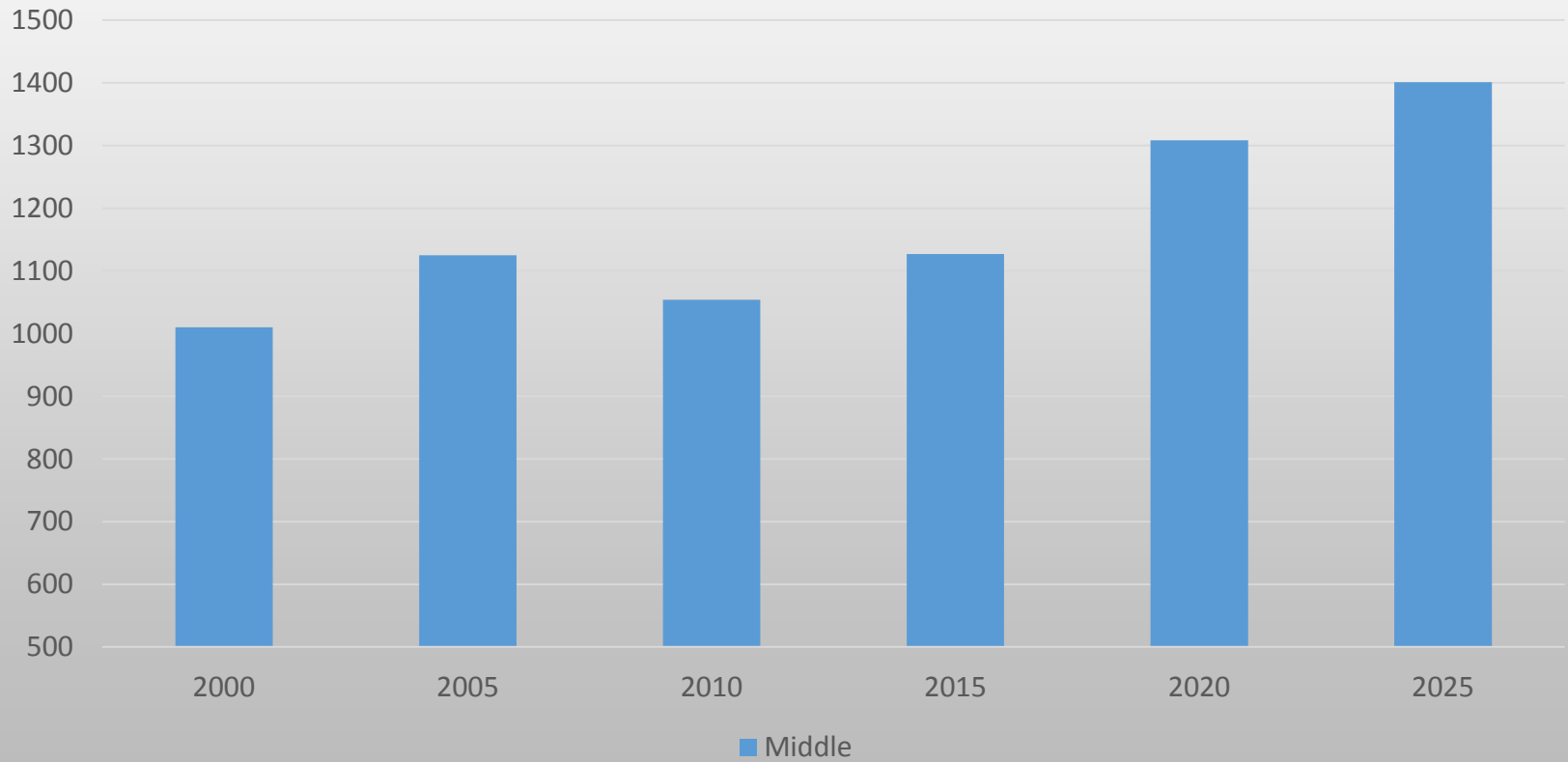


Elementary Enrollment



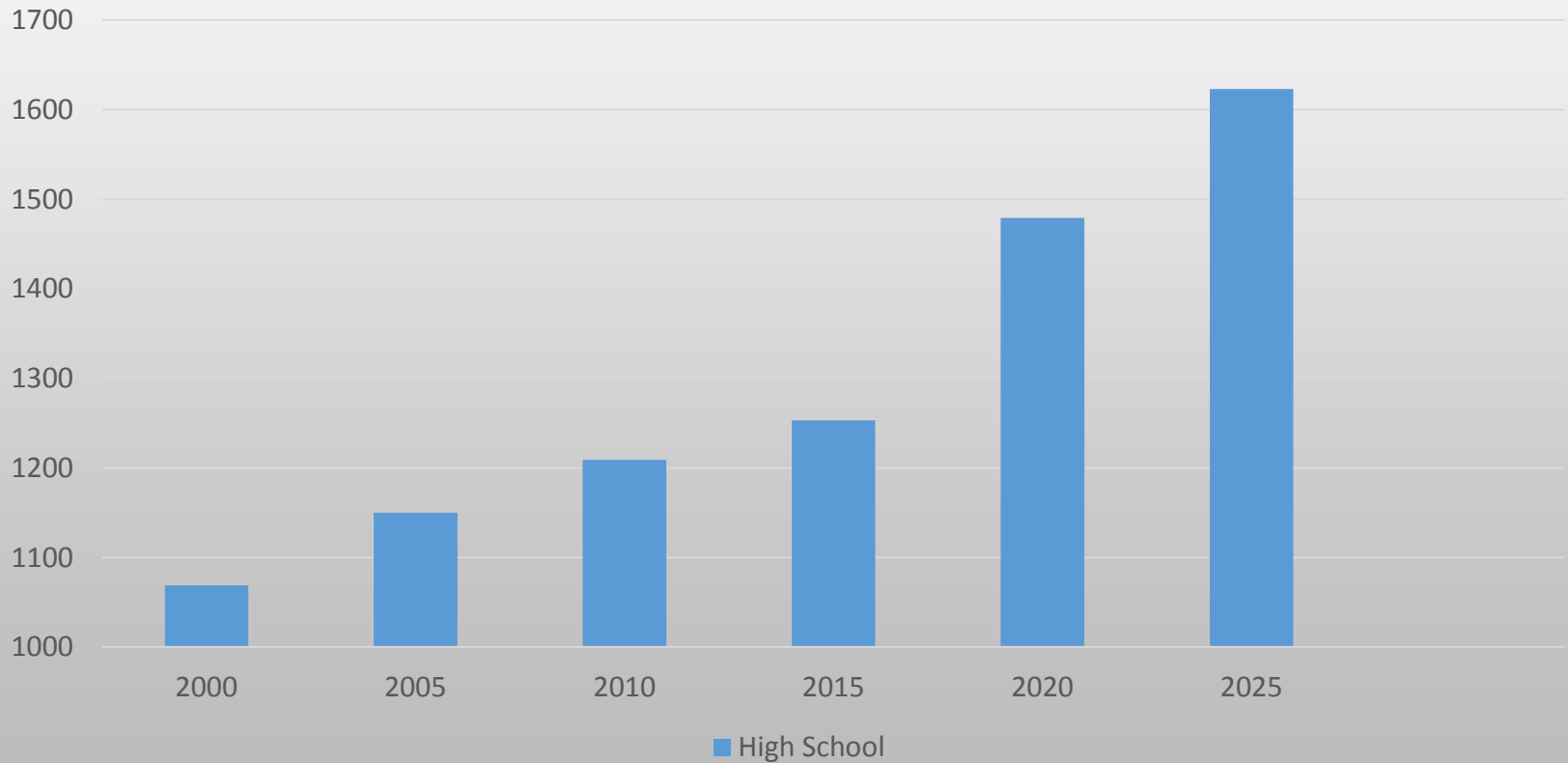
Middle School Enrollment

2000-2025



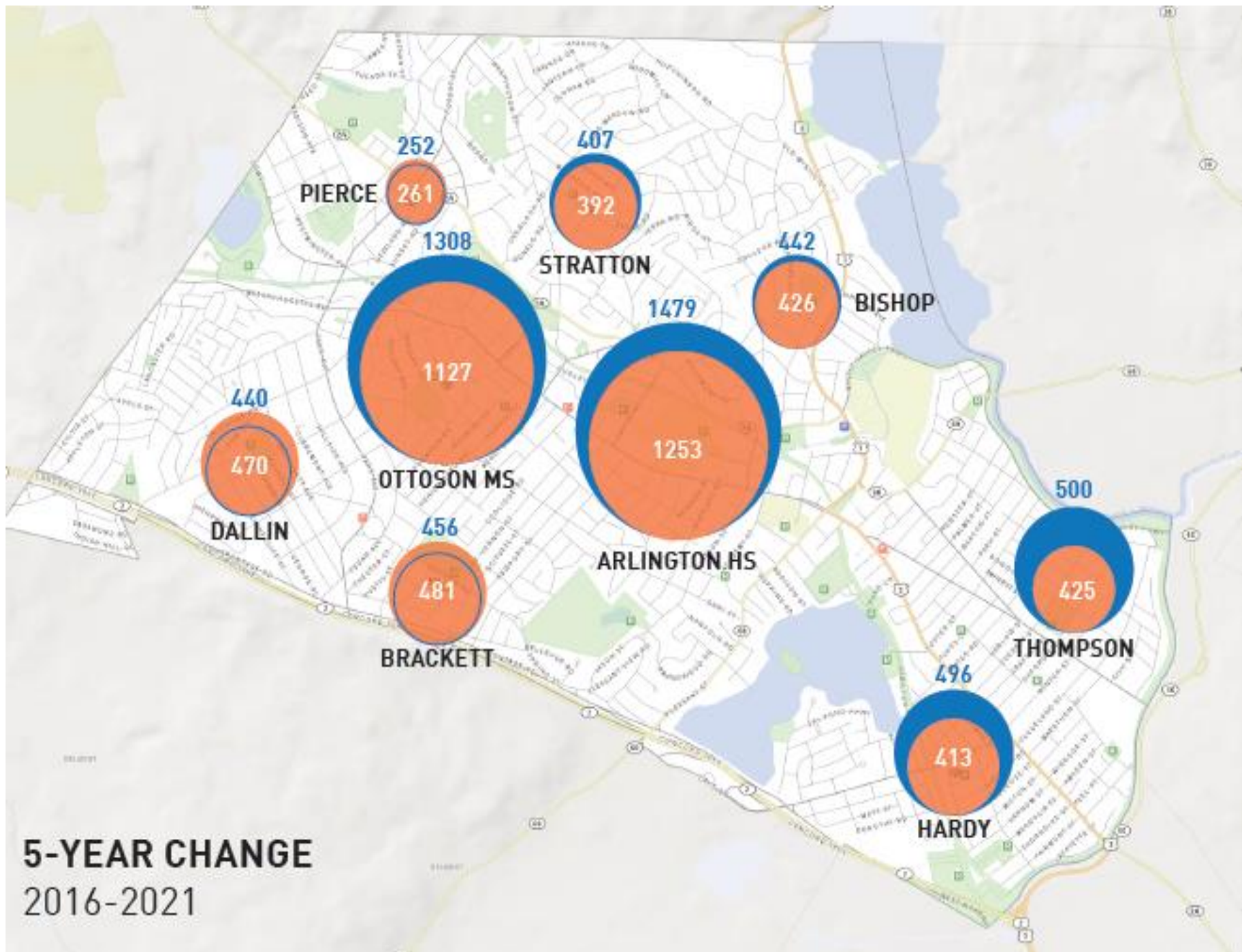
High School Enrollment

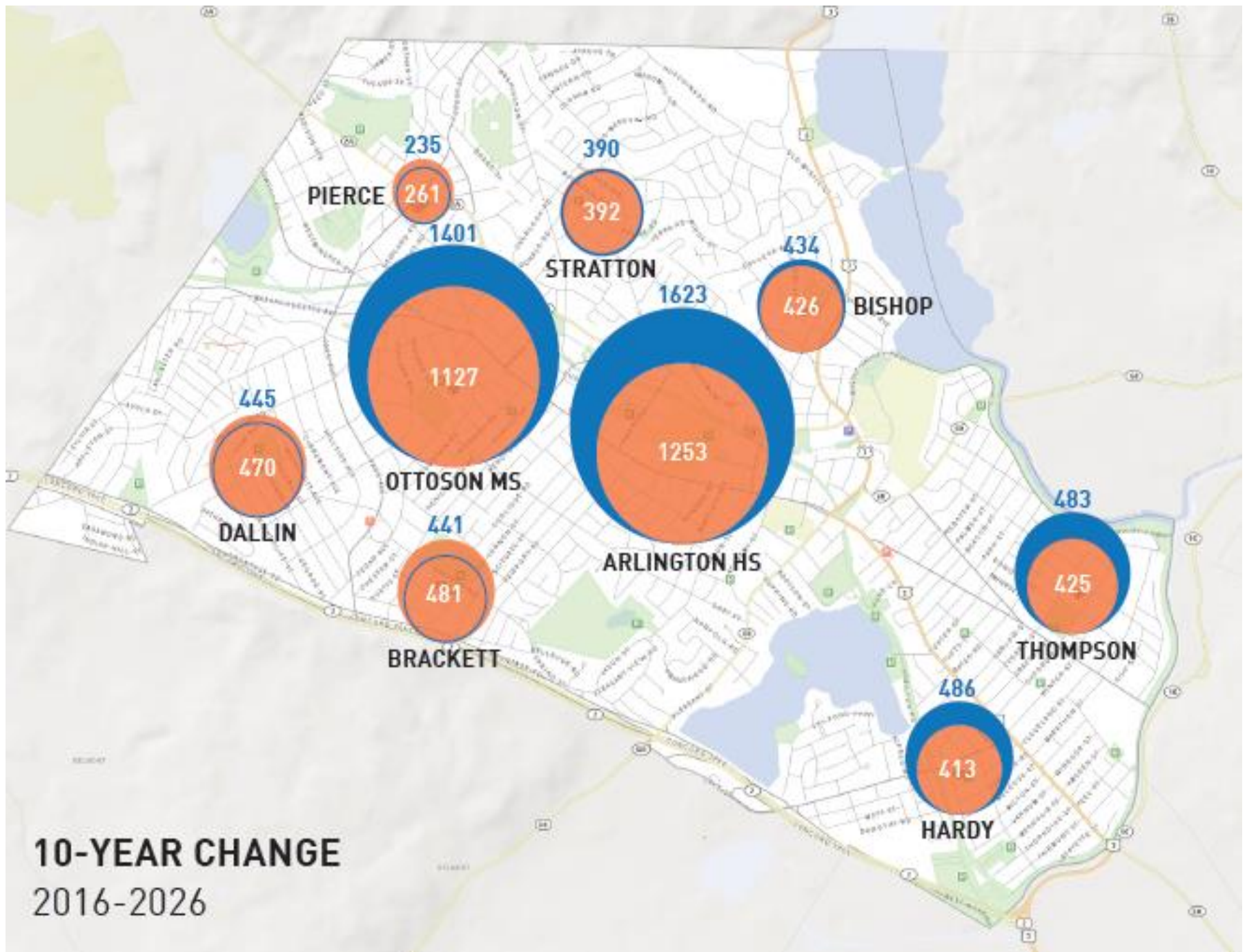
2000-2025



APS Elementary Classrooms

| School | Classrooms in 2015-2016 | SLC Classrooms | “Extra” Classrooms 2015-2016 | “Extra” Classrooms 2016-2017 |
|----------|-------------------------------|-------------------|------------------------------------|------------------------------------|
| Brackett | 22 | 2 | 1 | No |
| Bishop | 18 | | 1 | 1 |
| Dallin | 21 | 2 | No | No |
| Hardy | 19 | | 2 | No |
| Peirce | 12 | | 4 | 4 |
| Stratton | 18 | 3 | 3 | No (renovation) |
| Thompson | 19 | | No | No |
| Total | 129 | 7 | 11 | 5 |





10-YEAR CHANGE
2016-2026