

TOWN OF ARLINGTON

Fiscal Year 2017 Town Manager's Annual Budget & Financial Plan



Adam W. Chapdelaine
Town Manager

Sandy Pooler
Deputy Town Manager



**TOWN OF ARLINGTON
ANNUAL BUDGET & FINANCIAL PLAN FISCAL YEAR 2017
INDEX**

| | | | |
|--|-----|--------------------------------------|-----|
| SECTION I – Budget Message | | Public Works | 105 |
| Introduction | 1 | Administration | 106 |
| Budget Message | 4 | Engineering | 109 |
| SECTION II – Revenue | | Cemeteries | 112 |
| Overall Revenue Summary | 27 | Natural Resources | 114 |
| Property Tax | 30 | Highway | 116 |
| Local Receipts | 33 | Motor Equipment Repair | 119 |
| State Aid | 41 | Streetlights | 121 |
| Free Cash | 49 | Facilities | 123 |
| Other Revenue | 50 | Community Safety | |
| SECTION III – Budget Summaries | 51 | Police | 125 |
| SECTION IV – Budgets | | Patrol | 128 |
| General Government | | Professional Standards/Accreditation | 129 |
| Finance Committee | 63 | Criminal Investigations | 130 |
| Board of Selectmen | 65 | Traffic | 132 |
| Town Manager/Purchasing/ Communications | 68 | Community Policing/Services Unit | 133 |
| Human Resources | 73 | Animal Control | 134 |
| Comptroller | 76 | Jail Diversion/Hoarding Response | 135 |
| Treasurer | 78 | Support Services Division | 136 |
| Postage | 81 | Fire | 137 |
| Board of Assessors | 84 | Inspectional Services | 140 |
| Information Technology | 87 | Libraries | 143 |
| Legal/Workers' Comp | 91 | Health and Human Services | |
| Town Clerk | 94 | Board of Health | 147 |
| Parking | 97 | Veterans' Services | 151 |
| Planning & Community Development | 99 | Council on Aging | 154 |
| Redevelopment Board | | | |
| Zoning Board of Appeals | 103 | | |



**TOWN OF ARLINGTON
ANNUAL BUDGET & FINANCIAL PLAN FISCAL YEAR 2017**

| | |
|--|-----|
| Non-Departmental | |
| Retirement | 157 |
| Insurance | 159 |
| Health Insurance | 160 |
| SECTION V – Enterprise Funds | |
| Water/Sewer | 163 |
| Recreation | 166 |
| Ed Burns Arena/Sports Center | 169 |
| Council on Aging Transportation | 172 |
| Youth Counseling Center | 175 |
| SECTION VI – Capital Improvement Plan | |
| Capital Improvement Plan | 179 |
| Capital Budget | 184 |
| SECTION VII – Non-Appropriated Expenses | |
| State Assessments | 203 |
| MBTA | 204 |
| Parking Fine Registry Surcharge | 204 |
| Air Pollution Control District | 204 |
| Metropolitan Area Planning Council | 204 |
| Charter School Tuition | 205 |
| Cherry Sheet Offsets | 205 |
| Tax Abatement Overlay | 206 |
| Court Judgments and Deficits | 206 |
| SECTION VIII – Fund Information and Town Financial Policies | 207 |
| SECTION IX – Glossary of Terms | 219 |