



Overall General Fund Budget Summary

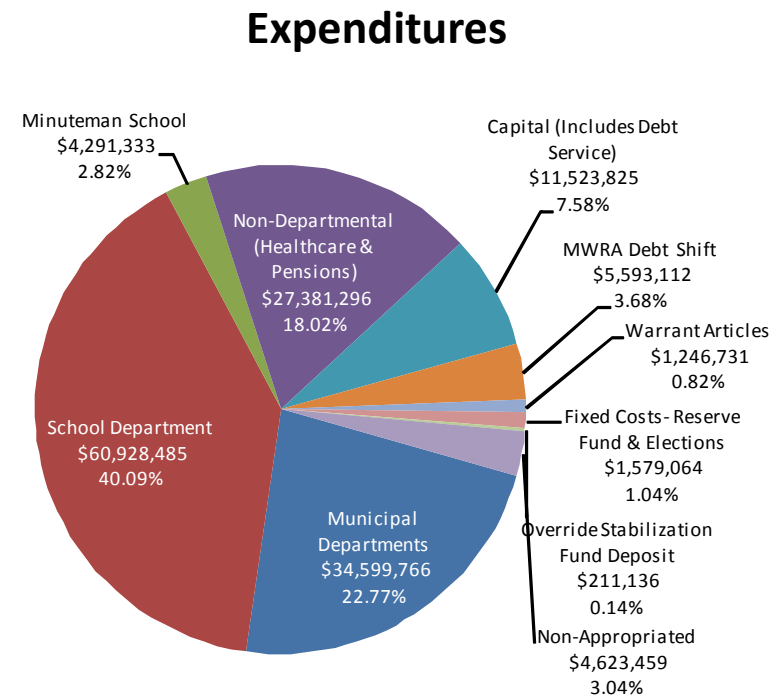
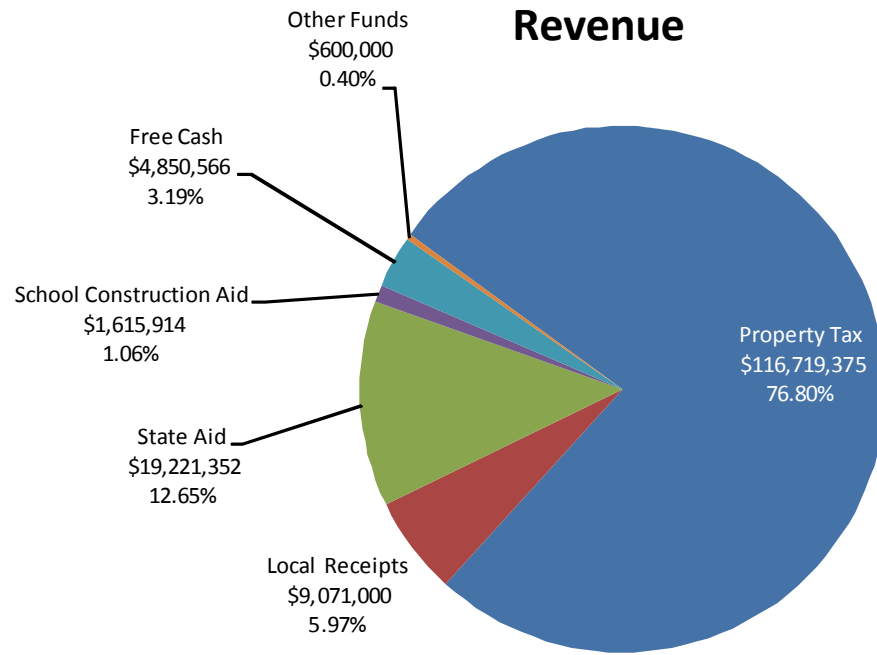
	FY2016 Actual	FY2017 Budget	FY2018 Budget	Change \$	%
Revenue					
Property Tax	\$ 108,977,901	\$ 112,439,838	\$ 116,719,375	\$ 4,279,537	3.8%
Local Receipts	\$ 11,071,191	\$ 8,971,000	\$ 9,071,000	\$ 100,000	1.1%
State Aid	\$ 18,373,581	\$ 18,828,545	\$ 19,221,352	\$ 392,807	2.1%
School Construction Aid	\$ 2,474,773	\$ 2,474,774	\$ 1,615,914	\$ (858,860)	-34.7%
Free Cash	\$ 3,435,846	\$ 4,537,299	\$ 4,850,566	\$ 313,267	6.9%
Other Funds	\$ 350,000	\$ 200,000	\$ 500,000	\$ 300,000	150.0%
Override Stabilization Fund	\$ -	\$ -	\$ -	\$ -	
TOTAL TAXES, FEES, AID, AND OTHER SOURCES	\$ 144,683,292	\$ 147,451,456	\$ 151,978,207	\$ 4,526,751	3.1%
Transfers in (Offsets)		\$ 2,247,194	\$ 2,436,791	\$ 189,597	8.4%
TOTAL REVENUES		\$ 149,698,650	\$ 154,414,998	\$ 4,716,348	3.2%
Expenditures					
<i>Municipal Departments Appropriations *</i>	\$ 31,413,547	\$ 35,670,816	\$ 37,036,557	\$ 1,365,741	3.8%
<i>Offsets</i>	\$ -	\$ (2,247,194)	\$ (2,436,791)	\$ (189,597)	8.4%
Municipal Departments (Taxation Total)	\$ 31,413,547	\$ 33,423,622	\$ 34,599,766	\$ 1,176,144	3.5%
School Department	\$ 53,574,114	\$ 57,172,443	\$ 60,928,485	\$ 3,756,042	6.6%
Minuteman School	\$ 4,010,950	\$ 3,649,349	\$ 4,291,333	\$ 641,984	17.6%
Non-Departmental (Healthcare & Pensions)	\$ 25,499,823	\$ 26,562,346	\$ 27,381,296	\$ 818,950	3.1%
Capital (Includes Debt Service)	\$ 10,231,100	\$ 11,192,533	\$ 11,523,825	\$ 331,292	3.0%
MWRA Debt Shift	\$ 5,593,112	\$ 5,593,112	\$ 5,593,112	\$ -	0.0%
Warrant Articles	\$ 937,685	\$ 802,224	\$ 1,246,731	\$ 444,507	55.4%
Reserve Fund & Elections	\$ 1,287,760	\$ 1,607,650	\$ 1,579,064	\$ (28,586)	-1.8%
Override Stabilization Fund Deposit	\$ 2,782,763	\$ 2,349,927	\$ 211,136	\$ (2,138,791)	-91.0%
TOTAL EXPENDITURES	\$ 135,330,855	\$ 142,353,205	\$ 147,354,748	\$ 5,001,543	3.5%
Non-Appropriated Expenses	\$ 6,071,173	\$ 5,098,251	\$ 4,623,459	\$ (474,792)	-9.3%
Surplus / (Deficit)	\$ 3,281,264	\$ -	\$ -	\$ -	-

*The FY17 and FY18 Budgets reflect showing offsets as a revenue source, per guidance from the Department of Revenue.



Fiscal Year 2018

Total \$151,978,207



Fiscal Year 2018 Budget



Budget Summaries Comparison FY 2017- 2018

DEPARTMENT	Fiscal Year 2017					Fiscal Year 2018						
	PERSONNEL SERVICES	EXPENSES	Appropriation Total	Enterprise Fund or other offsets	General Fund Total	PERSONNEL SERVICES	EXPENSES	Appropriation Total	Enterprise Fund or other offsets	General Fund Total	Dollar Difference	Percent Difference
FINANCE COMMITTEE	9,997	2,500	12,497		12,497	7,800	2,500	10,300	-	10,300	(2,197)	-17.58%
SELECTMEN	252,982	87,350	340,332	(24,094)	316,238	259,096	103,550	362,646	(28,446)	334,200	17,962	5.68%
TOWN MANAGER	740,294	33,500	773,794	(117,991)	655,803	778,758	33,500	812,258	(182,337)	629,921	(25,882)	-3.95%
HUMAN RESOURCES	271,027	56,450	327,477	(15,247)	312,230	276,394	56,450	332,844	(15,806)	317,038	4,808	1.54%
COMPTROLLER	364,504	102,972	467,476	(38,534)	428,942	363,579	99,697	463,276	(39,097)	424,179	(4,763)	-1.11%
TREASURER	621,357	154,011	775,368	(106,518)	668,850	633,401	159,063	792,464	(107,699)	684,765	15,915	2.38%
POSTAGE	32,648	179,531	212,179	(36,431)	175,748	31,245	179,583	210,828	(36,691)	174,137	(1,611)	-0.92%
ASSESSORS	266,246	31,648	297,894	-	297,894	281,059	32,648	313,707	-	313,707	15,813	5.31%
INFORMATION TECHNOLOGY	669,490	221,253	890,743	(152,706)	738,037	685,202	318,153	1,003,355	(161,319)	842,036	103,999	14.09%
LEGAL	452,506	135,002	587,508	(107,260)	480,248	462,242	135,002	597,244	(112,659)	484,585	4,337	0.90%
TOWN CLERK	243,956	28,860	272,816	-	272,816	248,466	28,860	277,326	-	277,326	4,510	1.65%
REGISTRARS	52,307	13,550	65,857	-	65,857	55,316	13,550	68,866	-	68,866	3,009	4.57%
PARKING	88,953	41,080	130,033	-	130,033	91,695	41,080	132,775	(45,848)	86,927	(43,106)	-33.15%
PLANNING & C.D.	479,778	24,185	503,963	(93,324)	410,639	536,993	28,695	565,688	(85,709)	479,979	69,340	16.88%
RENTAL PROPERTIES	63,576	205,210	268,786	(29,138)	239,648	-	20,000	20,000	-	20,000	(219,648)	-91.65%
REDEVELOPMENT	-	10,800	10,800	-	10,800	-	10,800	10,800	-	10,800	-	0.00%
ZBA	20,812	4,100	24,912	-	24,912	22,220	10,100	32,320	-	32,320	7,408	29.74%
PUBLIC WORKS	3,848,046	5,982,610	9,830,656	(1,170,376)	8,660,280	3,967,389	6,373,014	10,340,403	(1,231,222)	9,109,181	448,901	5.18%
FACILITIES	402,017	306,374	708,391	(130,296)	578,095	424,599	406,414	831,013	(135,387)	695,626	117,531	20.33%
POLICE	7,284,625	687,950	7,972,575	-	7,972,575	7,511,906	702,970	8,214,876	(56,437)	8,158,439	185,864	2.33%
FIRE	6,841,598	439,900	7,281,498	(169,542)	7,111,956	7,019,122	439,900	7,459,022	(172,934)	7,286,088	174,132	2.45%
INSPECTIONS	406,426	12,000	418,426	-	418,426	480,066	12,000	492,066	-	492,066	73,640	17.60%
LIBRARIES	1,753,737	537,580	2,291,317	(25,200)	2,266,117	1,841,856	537,580	2,379,436	(25,200)	2,354,236	88,119	3.89%
HUMAN SERVICES												
Health & Human Serv.	356,809	32,800	389,609	-	389,609	425,891	49,700	475,591	-	475,591	85,982	22.07%
Veterans' Services	61,065	378,577	439,642	-	439,642	64,623	378,577	443,200	-	443,200	3,558	0.81%
Council on Aging	211,730	14,000	225,730	-	225,730	253,253	21,000	274,253	-	274,253	48,523	21.50%
Youth Services	-	120,000	120,000	-	120,000	-	120,000	120,000	-	120,000	-	0.00%
COLLECTIVE BARGAINING	-	-	-	-	-	-	-	-	-	-	-	0.00%
MUNICIPAL DEPTS.	25,796,486	9,709,793	35,294,549	(2,216,657)	33,423,622	26,722,171	10,173,386	36,642,304	(2,436,791)	34,599,766	1,176,144	3.52%
RESERVE FUND	-	1,465,000	1,465,000	-	1,465,000	-	1,506,440	1,506,440	-	1,506,440	41,440	2.83%
ELECTIONS	44,430	98,220	142,650	-	142,650	20,088	52,536	72,624	-	72,624	(70,026)	-49.09%
FIXED COSTS	44,430	1,563,220	1,607,650		1,607,650	20,088	1,558,976	1,579,064		1,579,064	(28,586)	-1.78%
EDUCATION	57,172,443	-	57,172,443	-	57,172,443	60,928,485	-	60,928,485	-	60,928,485	3,756,042	6.57%
N.C. PENSIONS	-	87,000	87,000	-	87,000	-	55,322	55,322	-	55,322	(31,678)	-36.41%
C. PENSIONS	-	10,659,672	10,659,672	(1,104,890)	9,554,782	-	11,268,183	11,268,183	(1,181,770)	10,086,413	531,631	5.56%
INSURANCE	-	17,682,528	17,682,528	(761,964)	16,920,564	-	17,945,475	17,945,475	(705,914)	17,239,561	318,997	1.89%
GRAND TOTAL	83,013,359	39,702,213	122,503,842	(4,083,511)	118,766,061	87,670,744	41,001,342	128,672,086	(4,324,475)	124,488,611	5,722,550	4.82%



SUMMARY OF 2018 INCREASES/DECREASES (Totals include Offset changes)

DEPARTMENT	INCREASE / (DECREASE)	EXPLANATION
Finance Committee	\$ (2,197) -17.58%	
	\$ (2,197)	Salaries and Wages
Selectmen	\$ 17,962 5.68%	
	\$ 6,114	Salaries and Wages
	\$ 1,200	Increase to Expenses
	\$ (4,352)	Increased W/S Offset
	\$ 15,000	Increase in Audit
Town Manager	\$ (25,882) -3.95%	
	\$ 38,464	Salaries and Wages
	\$ (64,346)	Increase in W/S and CPA Offsets
Human Resources	\$ 4,808 1.54%	
	\$ 5,367	Salaries and Wages
	\$ (559)	Increase W/S Offset
Comptroller	\$ (4,763) -1.11%	
	\$ (925)	Salaries and Wages
	\$ (3,275)	Decrease in Expenses
	\$ (563)	Increase in W/S Offset
Treasurer-Collector	\$ 15,915 2.38%	
	\$ 12,044	Salaries and Wages
	\$ (1,181)	Increased W/S Offset
	\$ 5,052	Increase in Expenses



SUMMARY OF 2018 INCREASES/DECREASES

DEPARTMENT	INCREASE / (DECREASE)	EXPLANATION
Postage	\$ (1,611)	
	-0.92%	
	\$ (1,403)	Decrease in Personnel Costs
	\$ 52	Increase in Expenses
Board of Assessors	\$ (260)	Increased W/S Offset
	\$ 15,813	
	5.31%	
	\$ 14,813	Salaries and Wages
Information Technology	\$ 1,000	Increase in Expenses
	\$ 103,999	
	14.09%	
	\$ 15,712	Salaries and Wages
Legal	\$ (8,613)	Increased W/S Offset
	\$ 96,900	Increase in Expenses (Munis and Telephone support)
	\$ 4,337	
	0.90%	
Town Clerk	\$ 9,736	Salaries and Wages
	\$ (5,399)	Increased W/S Offset
	\$ 4,510	
	1.65%	
Registrars	\$ 4,510	Salaries and Wages
	\$ 3,009	
	4.57%	
	\$ 3,009	Salaries and Wages
Parking	\$ (43,106)	
	-33.15%	
	\$ 2,742	Decrease in Personnel Costs (Transferred to Parking Fund)
	\$ (45,848)	Increase in Parking Fund Transfer



SUMMARY OF 2018 INCREASES/DECREASES

DEPARTMENT	INCREASE / (DECREASE)	EXPLANATION
Planning & Comm. Development	\$ 69,340 16.89%	\$ 57,215 Salaries and Wages \$ 4,510 Increased Expenses \$ 7,615 Decrease in Offsets
Rental Properties & Redevelopment Board	\$ (219,648) -91.65%	\$ (185,210) Decrease in Expenses (Gibbs) \$ (63,576) Decrease in Salaries and Wages (Gibbs) \$ 29,138 Decrease in Offset
Zoning Board of Appeals	\$ 7,408 29.74%	\$ 1,408 Salaries and Wages \$ 6,000 Increased Expenses
Public Works	\$ 448,901 5.18%	\$ (10,000) Decrease in Street Lighting \$ 25,138 Natural Resources Salaries and Wages \$ 56,400 Natural Resources Expense Increase \$ (2,828) Engineering Personnel Costs Decrease \$ 5,031 Decrease in Engineering W/S Offset \$ 13,874 Public Works Admin Salaries and Wages \$ (10,478) Increase in Public Works Admin W/S Offset \$ 75,362 Highway Salaries and Wages \$ 1,475 Highway Expense Increase \$ (2,404) Increase to Highway W/S Offset \$ 219,708 Snow and Ice Removal Increase \$ 1,268 MER Personal Fixed Costs \$ 5,045 MER Expense Increase \$ (2,995) Increase to MER W/S Offset \$ 67,776 Solid Waste Expense Increase \$ 6,529 Cemetery Salaries and Wages \$ 50,000 Cemetery Expense Increase \$ (50,000) Increase in Cemtery Fund Offset



SUMMARY OF 2018 INCREASES/DECREASES		
DEPARTMENT	INCREASE / (DECREASE)	EXPLANATION
Facilities	\$ 117,531 20.33%	\$ 22,582 Salaries and Wages \$ 69,503 Increased Expenses \$ 25,446 Increase in W/S Offset, decrease in ARB offset.
Police	\$ 185,864 2.33%	\$ 227,281 Salaries and Wages \$ 15,020 Increased Expenses \$ (56,437) Increase in Parking Fund Transfer
Fire	\$ 174,132 2.45%	\$ 177,524 Salaries and Wages \$ (3,392) Increased W/S Offset
Inspectional Services	\$ 73,640 17.60%	\$ 73,640 Salaries and Wages
Libraries	\$ 88,119 3.89%	\$ 88,119 Salaries and Wages



SUMMARY OF 2018 INCREASES/DECREASES		
DEPARTMENT	INCREASE / (DECREASE)	EXPLANATION
Health and Human Services	\$ 85,982 22.07%	\$ 69,082 Salaries and Wages \$ 16,900 Expense Increase
Veterans' Services	\$ 3,558 0.81%	\$ 3,558 Salaries and Wages
Council on Aging	\$ 48,523 21.50%	\$ 41,523 Salaries and Wages \$ 7,000 Expense Increase
Arlington Youth Counseling Center	\$0 0%	
COA Trans. Subsidy	\$0 0%	
Collective Bargaining	\$0 0%	
Subtotal: Municipal Departments	1,176,144 3.52%	



SUMMARY OF 2018 INCREASES/DECREASES		
DEPARTMENT	INCREASE / (DECREASE)	EXPLANATION
Non-Contributory Retirement	(\$31,678) -36.41%	
Contributory Retirement	\$ 531,632 5.56%	
Group Health Ins./ Life Ins./Medicare	\$ 332,179 1.89%	
Liability Insurance	\$26,818 9.91%	
Unemployment Compensation	\$0 0%	
Workers' Compensation	(\$40,000) -7.41%	
Reserve Fund	\$41,440 2.83%	
Elections	(\$70,026) -49.09%	(\$24,342) Decrease in Personnel Fixed Cost (\$45,684) Decrease in Expenses
Subtotal: Fixed Costs	\$ 790,365 2.96%	
Total: Education	\$ 3,756,042 6.57%	
Grand Total	\$ 5,722,551	

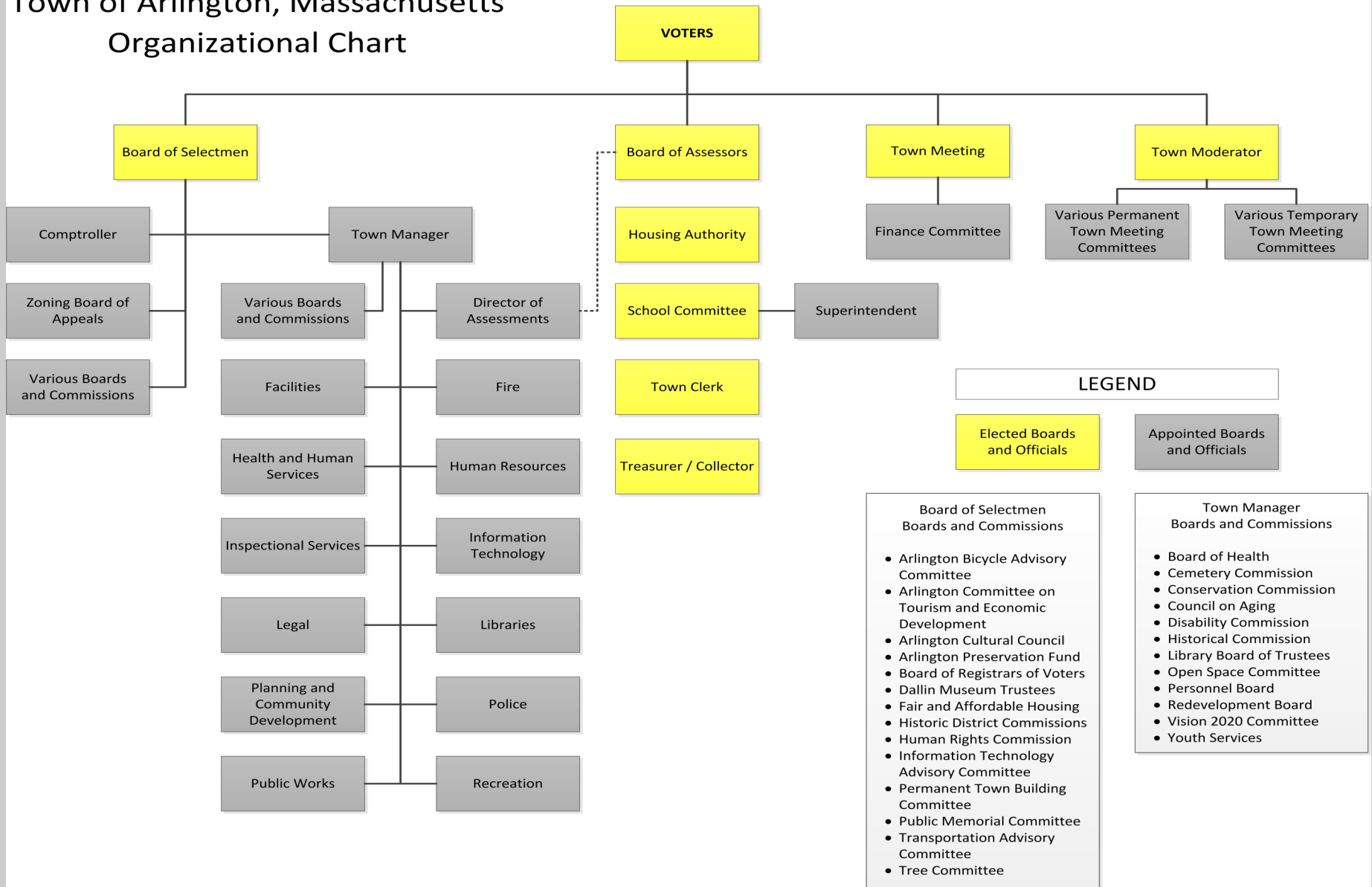


Personnel Changes FY 2008 - FY 2018

Department	FY08		FY09		FY10		FY11		FY12		FY13		FY14		FY15		FY16		FY17		FY18		FY 18 - 17 FTE Change		FY 18 - 08 FTE Change		
	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT	FT	PT					
Finance Committee	0	0.20	0	0.20	0	0.20	0	0.20	0	0.20	0	0.20	0	0.20	0	0.20	0	0.20	0	0.20	0	0.20	0.00	0%	0	0%	
Board of Selectmen	3	0.25	3	0.50	3	0.50	3	0.50	3	0.50	3	0.50	3	0.50	3	0.51	3	0.51	3	0.51	3	0.51	0.00	0%	0	8%	
Town Manager (Purchasing)	4	1.00	4	1.00	4	1.00	4	1.00	4	0.98	4	1.20	5	0.69	5	0.69	5	0.69	6	0.69	6	0.69	0.00	0%	2	38%	
Human Resources	4	0.00	4	0.00	3	0.54	3	0.00	3	1.00	3	0.54	3	0.54	3	0.51	3	0.51	3	0.51	3	0.51	0.00	0%	0	-16%	
Information Technology	5	0.50	5	0.50	5	0.50	5	1.00	5	1.00	5	1.00	7	0.50	7	0.30	7	0.30	7	0.30	7	0.60	0.30	4%	2	38%	
Comptroller	4	1.80	4	1.80	4	1.80	4	1.80	4	1.80	4	1.80	4	1.30	4	1.30	4	1.30	4	1.30	4	1.30	0.00	0%	-1	-7%	
Treasurer/Collector	8	2.10	8	2.10	9	0.86	9	0.86	9	0.86	9	0.86	9	0.86	10	0.00	10	0.00	10	0.00	10	0.00	0.00	0%	0	-1%	
Postage	0	0.70	0	0.70	0	0.70	0	0.70	0	0.70	0	0.70	0	0.70	0	0.63	0	0.63	0	0.66	0	0.66	0.00	0%	0	-7%	
Assessors	4	0.70	4	0.46	4	0.46	4	0.46	4	0.46	4	0.00	4	0.00	4	0.00	4	0.00	4	0.00	4	0.00	0.00	0%	-1	-14%	
Legal (Workers' Comp)	4	0.50	4	0.50	4	0.50	4	0.50	4	0.54	4	0.51	4	0.51	4	0.54	4	0.54	4	0.54	4	0.54	0.00	0%	0	1%	
Town Clerk	4	0.45	4	0.45	4	0.45	4	0.45	4	0.00	4	0.23	4	0.23	4	0.23	4	0.23	4	0.23	4	0.23	0.00	0%	0	-5%	
Parking	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	0.00	0%	0	0%	
Board of Registrars	1	0.00	1	0.54	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	1	0.00	0.00	0%	0	0%	
Planning & Comm Development	4	0.95	4	0.95	4	0.95	4	0.75	5	1.32	5	1.32	5	0.83	5	1.06	5	1.06	5	1.06	7	0.00	0.94	16%	2	38%	
Redevelopment Board	0	0.50	0	0.50	0	0.50	0	0.50	0	0.50	0	0.50	0	0.50	0	0.50	0	0.50	0	0.50	0	0.00	-0.50	-100%	-1	-100%	
Zoning Board	0	0.50	0	0.50	0	0.50	0	0.50	0	0.46	0	0.46	0	0.46	0	0.48	0	0.48	0	0.49	0	0.49	0.00	0%	0	-2%	
Public Works	71	0.62	65	0.62	65	0.62	62	0.62	60	1.13	59	1.63	59	1.81	59	1.98	59	2.35	58	1.55	59	1.55	1.00	2%	-11	-15%	
Admin	7	0.00	7	0.00	7	0.00	7	0.00	6	0.50	6	1.00	6	1.18	6	1.35	6	1.72	5	0.86	5	0.86	0.00	0%	-1	-16%	
Engineering	4	0.00	4	0.00	4	0.00	4	0.00	4	0.00	4	0.00	4	0.00	4	0.00	4	0.00	4	0.00	4	0.00	0.00	0%	0	0%	
Natural Resources, Properties	20	0.00	19	0.00	19	0.00	17	0.00	18	0.00	18	0.00	18	0.00	18	0.00	17	0.63	17	0.69	17	0.69	0.00	0%	-2	-12%	
Highways	24	0.00	24	0.00	24	0.00	23	0.00	23	0.00	22	0.00	22	0.00	22	0.00	22	0.00	22	0.00	23	0.00	1.00	5%	-1	-3%	
Motor Equipment Repair	6.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	6.00	0.00	6	0.00	6	0.00	6	0.00	6	0.00	6	0.00	6	0.00	0.00	0%	0	-	
Cemeteries	10	0.62	5	0.62	5	0.62	5	0.62	3	0.63	3	0.63	3	0.63	3	0.63	4	0.00	4	0.00	4	0.00	0.00	0%	-7	-62%	
Community Safety -- Admin	5	0.00	5	0.00	5	0.00	5	0.00	5	0.00	5	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	-	-5	-100%	
Police	63	0.00	64	0.00	64	0.00	63	0.00	65	0.00	65	0.00	84	2.67	82	2.66	82	2.66	84	2.66	83	3.46	-0.20	0%	23	38%	
Other	2	2.81	2	2.96	2	2.96	2	2.96	1	3.51	4	1.81	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	-	-5	-114%	
Fire	76	0.00	76	0.00	76	0.00	75	0.00	76	0.00	76	0.00	80	0.00	81	0.00	81	0.00	81	0.00	81	0.00	0.00	0%	5	7%	
Support	12	0.00	12	0.00	12	0.00	12	0.00	12	0.00	12	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0.00	-	-12	-100%	
Inspections	5	0.00	5	0.00	5	0.00	5	0.00	5	0.00	5	0.00	5	0.00	5	0.00	5	0.00	5	0.00	6	0.00	1.00	20%	1	20%	
Libraries	21	11.3	21	11.3	21	11.3	20	11.30	20	11.30	20	11.30	21	8.15	22	6.90	22	7.39	22	7.02	21	8.41	0.39	1%	-3	-9%	
Facilities	0	0.0	0	0.0	0	0.0	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1	1.18	5	1.33	5	0.83	0.00	0%	6	0%	
Health and Human Services	5	2.70	5	2.75	5	3.00	5	3.40	5	3.40	5	3.25	5	3.25	6	2.30	6	2.30	6	2.30	7	2.89	1.59	19%	2	24%	
Enterprise Funds																											
Water & Sewer	16	0.00	16	0.00	16	0.00	16	0.50	16.00	0.50	16.00	0.50	16	0.50	16	0.50	16	0.50	16	0.50	16	0.30	-0.20	-1%	0	0%	
Arlington Recreation	2	1.25	2	1.25	1	2.25	1	2.25	2.00	1.02	1.00	1.02	1	1.12	1	1.24	1	1.35	2	0.57	1	1.87	0.30	12%	0	0%	
Ed Burns Arena	1	1.75	1	1.75	1	2.00	1	2.00	2.00	1.27	2.00	1.12	2	1.12	2	1.12	1	1.95	1	1.90	1	1.60	-0.30	-10%	0	0%	
Council on Aging Trans.	1	1.30	1	0.55	1	0.55	1	0.10	1.00	0.54	1.00	0.54	1	0.54	1	0.54	1	0.54	1	0.60	0	1.60	0.00	0%	-1	0%	
Arlington Youth Counseling Ctr	3	5.75	3	4.17	1	2.47	0	1.47	2.00	1.48	2.00	1.48	3	1.48	3	1.90	2	2.68	2	2.48	3	1.77	0.29	6%	-4	0%	
Total	329	37.64	324	36.05	321	34.61	314	33.82	319	34.47	320	32.47	327	28.46	329	26.09	328	29.85	335	28	337	30.01	4.61	1%	0	0%	



Town of Arlington, Massachusetts Organizational Chart



LEGEND

Elected Boards and Officials

Appointed Boards and Officials

- Board of Selectmen
Boards and Commissions**
- Arlington Bicycle Advisory Committee
 - Arlington Committee on Tourism and Economic Development
 - Arlington Cultural Council
 - Arlington Preservation Fund
 - Board of Registrars of Voters
 - Dallin Museum Trustees
 - Fair and Affordable Housing
 - Historic District Commissions
 - Human Rights Commission
 - Information Technology Advisory Committee
 - Permanent Town Building Committee
 - Public Memorial Committee
 - Transportation Advisory Committee
 - Tree Committee

- Town Manager
Boards and Commissions**
- Board of Health
 - Cemetery Commission
 - Conservation Commission
 - Council on Aging
 - Disability Commission
 - Historical Commission
 - Library Board of Trustees
 - Open Space Committee
 - Personnel Board
 - Redevelopment Board
 - Vision 2020 Committee
 - Youth Services



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