

PUBLIC MEETING #4
April 3, 2018

Cheri Ruane, RLA Cassie Bethoney, RLA





#### **MEETING AGENDA**

- 1. Phasing + Timeline
- 2. Public Feedback Update
- 3. Findings
- 4. Preferred Concept Plan
- 5. Cost Estimate + Phasing
- 6. Funding Opportunities
- 7. Next Steps



PROJECT PHASES + TIMELINE

# **Project Phases**

- Site Analysis + Environmental Information Gathering
- • • Public Participation + Input
  - Conceptual Design + Environmental Assessment
  - Preferred Plan + Environmental Recommendations
  - Master Plan Report

# **Timeline**

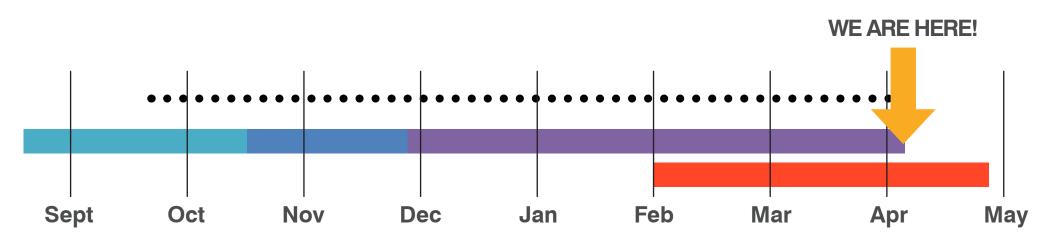
Summer / Fall

**Project Duration** 

Fall / Winter

Winter

**Spring** 





#### RECAP OF PREVIOUS PUBLIC MEETINGS



#### **WHAT WE HEARD**

- Environmental improvements for flora and fauna habitats
- Circulation enhancements
- Water access considerations (canoe, kayak and water chestnut harvester)
- Create opportunities for programmable space
- Improve swimming water quality and discussion over overall Res water quality
- Better, more accessible play experience
- Parking lot improvements/ improved boat ramp access
- · Dog regulations are needed
- Trail improvements will include flexi-pave material instead of stonedust or asphalt
- Future snow storage will be discontinued
- Year-round playground access needed
- Maintenance plan is necessary

#### **KEY OPPORTUNITIES**

- The Res is already an awesome place!
- A few targeted moves will have a significant, positive impact
- Environmental improvements will greatly improve a large open space and infrastructural asset of the town

#### **KEY CONSTRAINTS**

- Environmental sensitivity and permitting implications
- Deteriorating state of critical (operational) existing infrastructure and equipment
- The Res is already an awesome place!



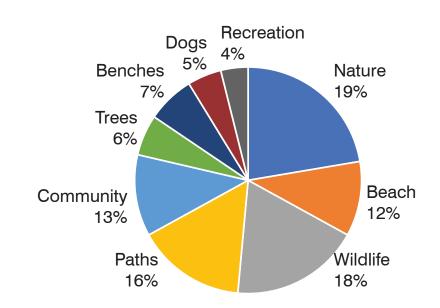
#### PUBLIC FEEDBACK UPDATE

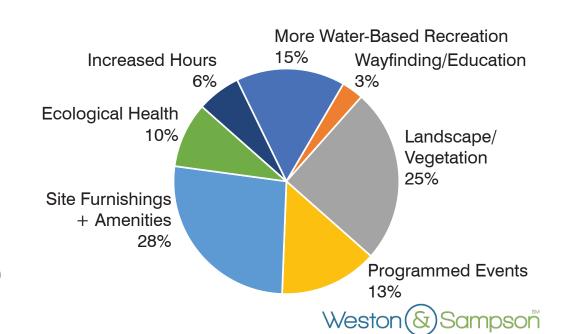
#### **BEST THINGS ABOUT THE RES**

- Swimming!
- Habitat garden, wildlife and trails.
- The willow trees.
- Shade and grass on the beach.
- Nature trail near Busa Farm.
- The loop trail.
- The shady beach!
- Fall/Winter walks with the dog.
- The beach is very affordable.

#### **IMPROVEMENTS NEEDED**

- More tables for lunch.
- Bigger swim area.
- Better maintenance of trails.
- Splash pad!
- Water slide.
- More walking/trail options.
- More events (concerts, movies, etc.)
- Swimming lessons.





**DESIGN STUDIO** 

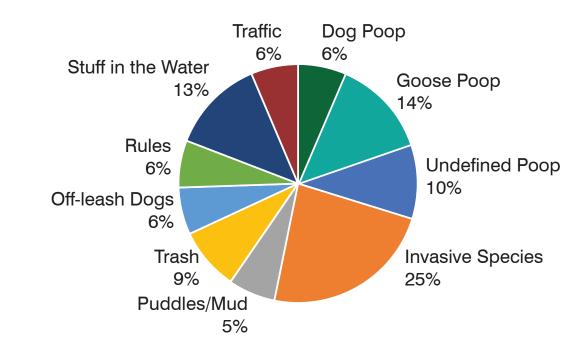
### PUBLIC FEEDBACK UPDATE (cont'd)

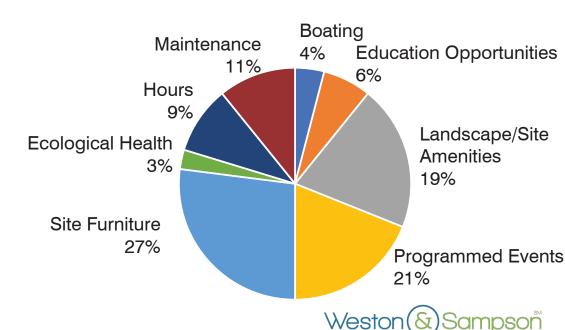
#### I WISH THE RES HAD LESS...

- Invasive plants.
- Debris floating in the water.
- Fencing along Lowell Street.
- Geese!
- Sediment in the swimming water.
- Erosion.
- Dog poop.
- Snow plowing! (cross country ski)
- Scum on bottom of swim area.

#### I WISH THE RES HAD MORE...

- Seating.
- Available beach hours in summer.
- Information on wildlife.
- Viewing opportunities.
- Public art.
- Year round access.
- Trash cans.
- Landscaped vegetation.





**DESIGN STUDIO** 

#### **ENVIRONMENTAL FINDINGS - MAPPING**



#### **BORDERING VEGETATED WETLANDS**

Vitis riparia,
riverbank grape

Symplocarpus foetidus,
skunk cabbage

Onoclea sensibilis,
sensitive fern
Lythrum salicaria,

black locust
Rhus typhina,
staghorn sumac

Robinia pseudoacacia,

Acer rubrum, red maple

purple loosestrife

#### **INVASIVE SPECIES**

Polygonum cuspidatum, japanese knotweed

Celastrus orbiculatus, asian bittersweet

Berberis thunberfii, japanese barberry

Rosa multiflora, muliflora rose

Euonymus alatus, Winged euonymus

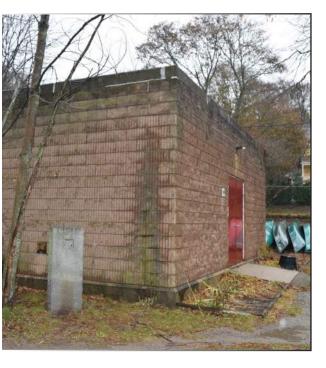
Lythrum salicaria, **Purple loosestrife** 

Lonicera morrowii, morrow honeysuckle

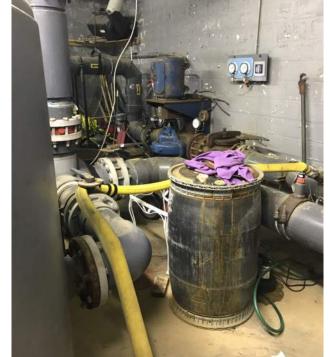
Frangula alnus, glossy buckthorn



## PUMP BUILDING + EQUIPMENT ASSESSMENT







#### **RECOMMENDED IMPROVEMENTS**

#### WATER FILTRATION + CLARITY

- New filtration system needed
- Renovate suction system and collector tank system
- New chemical feed system needed
- Introduce of UV treatment
- New inlet delivery system needed
- Skimming system needed

#### **BUILDING**

- Renovate interior
- New mechanical, electrical + plumbing
- Waterproofing + caulk repair



### **EXISTING AERIAL - FULL RESERVOIR**







### **EXISTING AERIAL - BATHING BEACH + PARKING AREA**







## **EXISTING CONDITIONS**





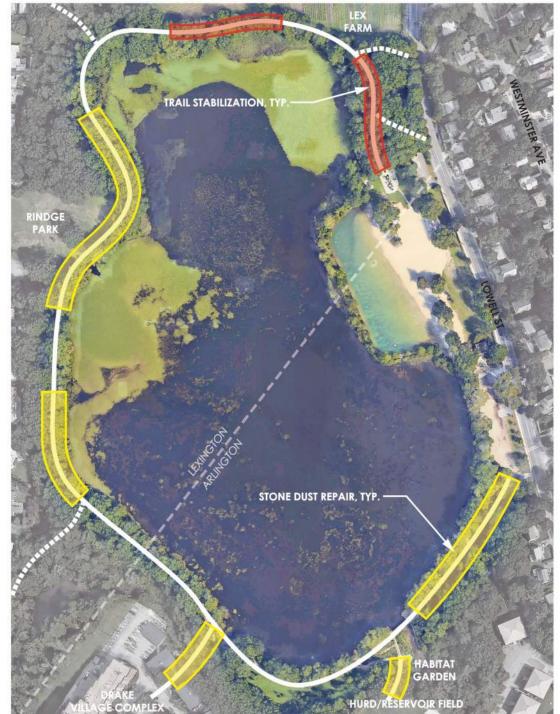








### PREFERRED PLAN - FULL RESERVOIR







### PREFERRED PLAN





### PRECEDENT IMAGERY













#### PHASE 1 IMPROVEMENTS COST ESTIMATE

- Piloting of Trail & Reservoir Perimeter Improvements
- Pump Equipment Repair/Replacement
  - New Filtration
  - Renovate Suction Sustem & Collector Tank System
  - New Chemical Feed System
  - New UV Treatment System
  - New Inlet Delivery System
  - New Skimming System
- Pump Building Repairs
  - Structural Improvements
  - Roof Replacement
  - Outside Check In Area
  - Interior Clean Up and Painting
  - Reconfiguration of Space

**PHASE 1 TOTAL: \$ 991,000** 



#### PHASE 2 IMPROVEMENTS COST ESTIMATE

<ul> <li>Trail Improvements</li> <li>Bath House Renovations</li> <li>Parking Lot, Fence &amp; Gates</li> <li>Boat Ramp</li> <li>Bathing Beach Infrastructure Improvements <ul> <li>Dredging of Sediment</li> <li>Exotic Vegetation Removals from Embankment</li> <li>Embankment Reinforcement</li> <li>Weir Construction</li> </ul> </li> </ul>	\$ \$ \$ \$ \$	252,000 286,100 411,500 7,300 350,000
<ul> <li>Armoring of the Interior Embankment Walls</li> </ul>		
Interpretive Signage	\$	3,000
Bathing Beach Renovations		
Drop Off Area	\$	24,700
<ul> <li>New Grilling Area at Concession</li> </ul>	\$	60,400
<ul> <li>Playground</li> </ul>	\$	225,000
Pathway Improvements	\$	166,400
Overlook Areas	\$	13,500
Beach Volleyball	\$	2,000
New Tree & Shrub Planting	\$	86,000
Pruning of Existing Trees	\$	20,000
Beach Sand Replenishment	\$	32,000
Entry Plaza	\$	48,000
Pavilion/Shade Structure	\$	87,400
Terraced Seating	\$	79,800
PHASE 2 TOTAL*:	\$ 3,	290,000

<sup>\*</sup>Includes construction contingency; contracto mobilization, overhead & profit; soft costs, including design, engineering and permitting

**TOTAL PROJECT COST:** 

\$ 4,281,000



#### PHASE 2 IMPROVEMENTS COST ESTIMATE

Trail Improvements	\$	252,000
Bath House Renovations	\$	286,100
<ul> <li>Parking Lot, Fence &amp; Gates</li> </ul>	\$	411,500
Boat Ramp	\$	7,300
<ul> <li>Bathing Beach Infrastructure Improvements</li> </ul>	\$	350,000
<ul> <li>Dredging of Sediment</li> </ul>		
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PHASE 2 TOTAL\*:

<u>\$ 2,000,000</u>

\*Includes site preparation and demolition; construction contingency; contractor mobilization, overhead & profit; soft costs, including design, engineering and permitting

**TOTAL PROJECT COST:** 

\$ 2,991,000



#### **FUNDING OPPORTUNITIES**

#### MA EXECUTIVE OFFICE OF ENERGY & ENVIRONMENTAL AFFAIRS

- Massachusetts Executive Office of Energy and Environmental Affairs
- Parkland Acquisition and Renovations for Communities (PARC)
- Conservation Assistance of Small Communities
- Massachusetts Land and Water Conservation Fund
- Landscape Partnership Program
- Local Acquisitions for Natural Diversity (LAND) Program
- Planning Assistance Granites (housing, mitigation of climate change)
- Greenways & Trails Program
- Recreational Trails Program

#### **MA DEPT OF ENVIRONMENTAL PROTECTION**

- 604b Assessment Program
- State Revolving Loan Fund: Clean Water Fund

#### **OTHERS**

- MA Dept. of Fish and Game Wetlands and River Restoration and Revitalization Priority Projects ("Tech Support")
- FEMA/DCR Pre-Disaster Mitigation Program
- FishAmerica Foundation Grants
- NOAA in partnership with American Rivers Community-based Restoration Program River Grants
- The National Autobon Society & Toyota TogetherGreen Innovation Grants Program
- Army Corp of Engineers (ACOE) Beach Erosion Control Programs
- ACOE New England (107) Small Navigation Project



#### MASTER PLAN REPORT

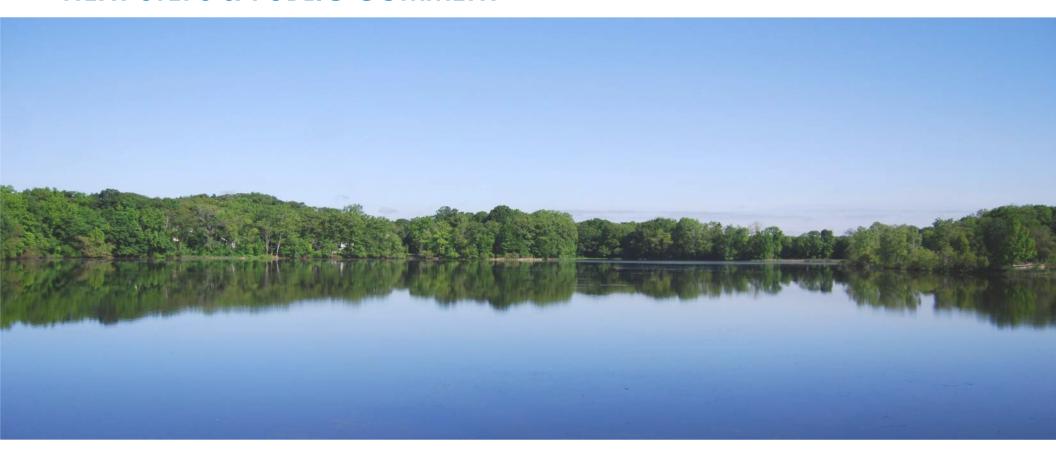
- Introduction and Executive Summary
- Background and Reservoir History
- Public Participation and the Community Process
- Existing Conditions
- Environmental Assessment
- Preferred Master Plan
- Implementation Strategy
- Maintenance and Monitoring Considerations
- Master Plan Budget Considerations

#### Appendix

- Topographic Survey
- Meeting Notes
- Walkabout Guide Surveys
- Excerpt on the Res from the ADA Self-Evaluation, Institute for Human Centered Design
- 1982 Design Plans
- A Tour of the Arlington Reservoir, Spring 2003
- Birding Report by resident Karsten E. Hartel
- Year End Report for the 2017 Management of Arlington Reservoir
- Excerpt on the Res from the Arlington Ponds, 2007 Baseline Survey
- Handout on the Arlington Reservoir Dam Rehabilitation Project, 2006
- and More



**NEXT STEPS & PUBLIC COMMENT** 



**THOUGHTS** 

**QUESTIONS** 

**COMMENTS** 

