

Agenda

1. Minutes
2. Meeting Schedule
3. Review of Sub-committee recommendations on Budget and Capital Plan
 1. Community Safety – Captain Flaherty
 2. Finance & Services Subcommittee
 3. Other reports
4. Review of unused cash and debt balances – Ida Cody
5. Department Hearings
6. Review of CPC Software Infrastructure-if required
7. Update on major projects: Gibbs, Hardy, Thompson, Community Safety, Stratton, AHS – if required
8. Update on fund status: DAV sale, Stratton closeout, Mystic St. Bridge grant, CS closeout-if required
9. Additional Comments on Arlington Five-year Plan and CPC five year plan
10. Discussion Major Issues Ahead: High School, Override, Elementary & Middle School Space Needs
11. Planning Hearings
12. New Business