

# Agenda

1. Minutes
2. Meeting Schedule
3. Review of Sub-committee recommendations on Budget and Capital Plan
  1. Finance & Services Subcommittee
  2. Administration Subcommittee
  3. Other reports
4. Review of unused cash and debt balances – Ida Cody
5. Department Hearings
6. Discussion of Special Town Meeting Capital Request Article
7. Review of CPC Software Infrastructure-if required
8. Update on major projects: Gibbs, Hardy, Thompson, Community Safety, Stratton, AHS – if required
9. Update on fund status: DAV sale, Stratton closeout, Mystic St. Bridge grant, CS closeout-if required
10. Additional Comments on Arlington Five-year Plan and CPC five year plan
11. Discussion Major Issues Ahead: High School, Override, Elementary & Middle School Space Needs
12. Planning Hearings
13. New Business