

AHS Building Finance Subcommittee Meeting
October 4, 2018
Town Manager's Conference Room

Meeting Notes

Attendees: Adam Chapdelaine, Town Manager, Vice-chair AHS Building Committee
John Cole, member AHS Building Committee
, Brian Rehrig, Capital Planning Committee, AHS Building Committee
Sandy Pooler, Deputy Town Manager, member AHS Building Committee
Jim Burrows, Owner's Project Manager, Skanska
Victoria Clifford, Skanska

The Committee discussed:

- Analysis of operating cost versus payback
- Adam - preschool price is high. could the preschool or admin live in Parmenter be permeant?
- Could we bring a small group to look at Parmenter?
- What is the educational significance of keeping the HS and Preschool together?
 - o We believe Kathy and Matt will answer this in their comments to the early VE sheet
- Is the preschool cost per square foot too generous?
- John Cole - what is the process of implementing cost control during the design process?
It is important to avoid a time crunch before the Project Scope & Budget meeting.
- Could we schedule some interim cost development meetings to monitor cost assumptions on HMFH presentations?
- Q: What are the MEP estimates based on?
 - o A: Cost per square foot
- Skanska to circulate the PM&C estimate backup / materials from today's meeting
- Brian R. - taking facilities out of the project, would politically help the project
- Adam – looking into the possibility of moving payroll into Town Hall
- Q: What was Lori's plan for potential expansion on the east side of building?
- Q: Is there a budget for design contingency?
 - o A: design contingency is included in the construction contingency.
- Committee decides to schedule future meetings the Thursday before every SBC meeting