

**Capital Plan  
Arlington Park and Recreation Commission**

Location	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Notes
	FY2022	FY2023	FY2024	FY2025	FY2026	FY2027	FY2027	FY2028	FY2029	FY2030	
	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	Budget	
ADA Plan Implementation	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	Will specify projects in future years
ADA Study											Complete Recreation and Park Property Study and Inspections
Bishop Field								\$898,661			Field and Diamond per P&S & Leonard Report
Bishop Playground											Playground Improvements and Surfacing
Brackett											Playground - School Rebuilding 1999 (NIC)
Buck Field											Baseball Field Renovation
Buzzell Field											Field & Diamond per P&S. Playground 1997
Crosby					\$541,002						Playground & Tennis. CDBG Eligible
Cutter Playground							\$500,000				Playground Renovation 2000, Saturn 2001
Feasibility Study	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	Concept Plans and Estimate for Future Funding
Fencing for Dog Parks											Exact locations to be determined by task force
Florence Ave										\$898,661	Playground Renovation. Field Completed in Fall '98
Hardy School											Playground - School Budget (NIC)
Hibbert Street											Playground Renovation
Hills Hill						\$500,000					Irrigation and Drainage - \$52k from Soccer Club
Hurd Field	\$1,493,026	\$894,740									Field & Diamond per P&S Report.
Locke Playground											Playground Renovation
Magnolia Field and Playground											Completed in Spring 1999, Renovation Fall 2000
Magnolia Field Basetball Court											Basketball Court Renovation
Menotomy Rocks			\$284,939								Stone Wall 02, Paths, Fields 06
McClennan									\$1,000,000		
Mountain Biking Trail			\$100,000								
North Union											Spray Pool Renovation
Ottoson											Field(s) - School Budget (NIC)
Parallel					\$947,493						Playground Renovation 2001
Parmenter				\$717,734							Playground Upgrade by ARB 1999
Peirce School Turf Area									\$600,000		Tot Lot 1997, \$160 Appv'd/Removed in 1999
Pheasant Ave						\$500,000					Field/Play Area -
Playground Audit and Repairs	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
Poets Corner Field and Playground			\$3,193,241								Field & Diamond Improvements
Replacing Gibbs Divider											
Reservoir											Beach Area, Infrastructure and Parking
Reservoir Playground											Minor Repairs and Surfacing
Robbins Farm		\$997,993									Field and Basketball
Robbins Farm Giant Slide											Repair and Replace Giant Slide
Scannell Field				\$825,517							Baseball Field Renovation
Skate Board Park							\$898,661				
Spy Pond Field											Field Reconstructed 1997
Spy Pond Playgorund Surfacing											Replace sand with wood carpet
Spy Pond Shore	\$490,883										Feasibility Study 1999, Design 2002
Spy Pond Tennis											Complete Court Renovation
Summer Street								\$1,000,000			Safety Netting for 90' Diamond
Summer Street/Buck Fencing											Protecting Summer St and Playground
Thorndike Dog Park				\$280,858							Town 10% portion of project and design, Park upgrades
Thorndike Field							\$1,000,000				Soccer Fields, Irrigation & Diamond Renovation FY 08 Parking
Turkey Hill					\$24,619						Improved Access and Landscaping
Van for Recreation											For Kids Care and Summer Adventure, paid out of revolving
W.A. Peirce BB											Baseball Field Renovation \$72,000 (NIC)
W.A. Peirce Field											Stands, Irrigation, Track, \$25k CDBG (NIC)
W.A. Peirce LL											Baseball Field Renovation \$120,000 (NIC)
Waldo											Playground & Park Renovation - CDBG Eligible
Wellington Courts											Tennis Court Improvements
Wellington Playground & Clean-up											Playground and Clean-up near Mill Brook
Subtotal CDBG/other	\$0	\$0	\$0	\$0	\$0						
Subtotal CPA	\$1,983,909	\$1,892,733	\$3,578,180	\$1,543,251	\$1,513,114						
Subtotal Town Parks-Capital	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000						
<b>Total</b>	<b>\$2,068,909</b>	<b>\$1,977,733</b>	<b>\$3,663,180</b>	<b>\$1,909,109</b>	<b>\$1,598,114</b>	<b>\$1,983,661</b>	<b>\$1,585,000</b>	<b>\$1,983,661</b>	<b>\$1,685,000</b>	<b>\$983,661</b>	
<b>Bold Figures Indicate Prices Verified through Feasibility Study</b>											
<i>Italic Figures Indicate Prices Based on Similar Projects</i>											