

Arlington's ARPA Framework

Funding for meaningful and lasting impact for Town government and the Arlington Community.



American Rescue Plan Act of 2021

Arlington ARPA Framework Timeline

Aug. 12: Launch Comment Period

Sept. 9: Virtual Town Forum

Sept. 9: Comment Period Ends

Sept. 13: Select Board Review, Feedback

Sept. 27: Select Board Endorsement



ARPA Overview

Support public health expenditures

by – among other uses – funding COVID-19 mitigation efforts, medical expenses, behavioral healthcare, mental health and substance misuse treatment and certain public health and safety personnel responding to the crisis;



ARPA Overview

Address negative economic impacts caused by the public health emergency

including by rehiring public sector workers, providing aid to households facing food, housing or other financial insecurity, offering small business assistance, and extending support for industries hardest hit by the crisis;



ARPA Overview

Aid the communities and populations hardest hit by the crisis

supporting an equitable recovery by addressing not only the immediate harms of the pandemic, but its exacerbation of longstanding public health, economic and educational disparities;



ARPA Overview

Provide premium pay for essential workers

offer additional support to those who have borne and will bear the greatest health risks because of their service during the pandemic; and,



ARPA Overview

Invest in water, sewer, and broadband infrastructure

improving access to clean drinking water, supporting vital wastewater and stormwater infrastructure, and expanding access to broadband internet.





Category	Fiscal Year 22 (7/1/21 - 6/30/22)	Fiscal Year 23 (7/1/22 - 6/30/23)	Fiscal Year 24 (7/1/23 - 6/30/24)	Fiscal Year 25 (7/1/24 - 12/31/24)	Total
Revenue Loss/OPEB Contribution/General Fund	\$4,000,000	\$3,000,000	\$2,000,000	\$0	\$9,000,000
Public Health	\$187,000	\$162,000	\$162,000	\$0	\$511,000
Premium Pay	\$1,500,000	\$0	\$0	\$0	\$1,500,000
Mental Health Support					
<i>Crisis Intervention Support</i>	\$50,000	\$50,000	\$50,000	\$0	\$150,000
<i>AYCC Subsidy Program</i>	\$50,000	\$50,000	\$50,000	\$0	\$150,000
Mental Health Support Total	\$100,000	\$100,000	\$100,000	\$0	\$300,000
Low Income Broadband Support	\$100,000	\$100,000	\$50,000	\$0	\$250,000
Small Business Assistance	\$750,000	\$750,000	\$0	\$0	\$1,500,000
Tenant Assistance	\$250,000	\$750,000	\$0	\$0	\$1,000,000
Addressing Food Insecurity	\$500,000	\$200,000	\$200,000	\$100,000	\$1,000,000
HVAC Improvements	\$500,000	\$1,000,000	\$1,000,000	\$250,000	\$2,750,000
Water/Sewer Spending	\$1,600,000	\$3,200,000	\$3,900,000	\$1,000,000	\$9,700,000
Affordable Housing					
<i>Housing Authority Capital</i>	\$500,000	\$1,500,000	\$0	\$0	\$2,000,000
<i>Affordable Housing Unit Production</i>	\$500,000	\$750,000	\$1,000,000	\$0	\$2,250,000
<i>Deepening Affordability of Units in Pipeline</i>	\$500,000	\$600,000	\$0	\$0	\$1,100,000
Affordable Housing Total	\$1,500,000	\$2,850,000	\$1,000,000	\$0	\$5,350,000
Homelessness	\$398,000	\$208,000	\$208,000	\$125,000	\$939,000
Administration & Oversight	\$75,000	\$50,000	\$50,000	\$25,000	\$200,000
Total	\$11,460,000	\$12,370,000	\$8,670,000	\$1,500,000	\$34,000,000

Potential Total ARPA Funds **\$34,000,000**
 Potential Balance **\$0**

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**More information
at arlingtonma.gov/townmanager**

