

Arlington's ARPA Framework

Funding for meaningful and lasting impact for Town government and the Arlington Community.



American Rescue Plan Act of 2021

Arlington ARPA Framework Timeline

Oct. 13

Select Board Further Review/Comment

Oct. 25

Select Board Endorsement



Updated ARPA Framework 10-13-21

Category	Year 1	Year 2	Year 3	Year 4	Total
Revenue Loss/General Fund	\$500,000	\$1,500,000	\$1,500,000	\$0	\$3,500,000
Public Health	\$187,000	\$162,000	\$162,000	\$0	\$511,000
Premium Pay	\$3,247,893	\$0	\$0	\$0	\$3,247,893
Equity & Outreach	\$150,000	\$150,000	\$150,000	\$150,000	\$600,000
Behavioral Health Support					
<i>Crisis Intervention Support</i>	\$50,000	\$50,000	\$50,000	\$0	\$150,000
<i>AYCC Subsidy Program</i>	\$50,000	\$50,000	\$50,000	\$0	\$150,000
<i>Mental Health Reserve</i>	\$100,000	\$100,000	\$100,000	\$50,000	
Behavioral Health Support Total	\$200,000	\$200,000	\$200,000	\$50,000	\$650,000
Low Income Broadband Support	\$100,000	\$100,000	\$69,000	\$0	\$269,000
Small Business Assistance	\$750,000	\$750,000	\$0	\$0	\$1,500,000
Tenant Assistance	\$250,000	\$750,000	\$0	\$0	\$1,000,000
Providing Food Security					
<i>FoodLink</i>	\$250,000	\$100,000	\$100,000	\$50,000	\$500,000
<i>Arlington EATS</i>	\$45,000	\$125,000	\$55,000		\$225,000
Providing Food Security Total	\$295,000	\$225,000	\$155,000	\$50,000	\$725,000

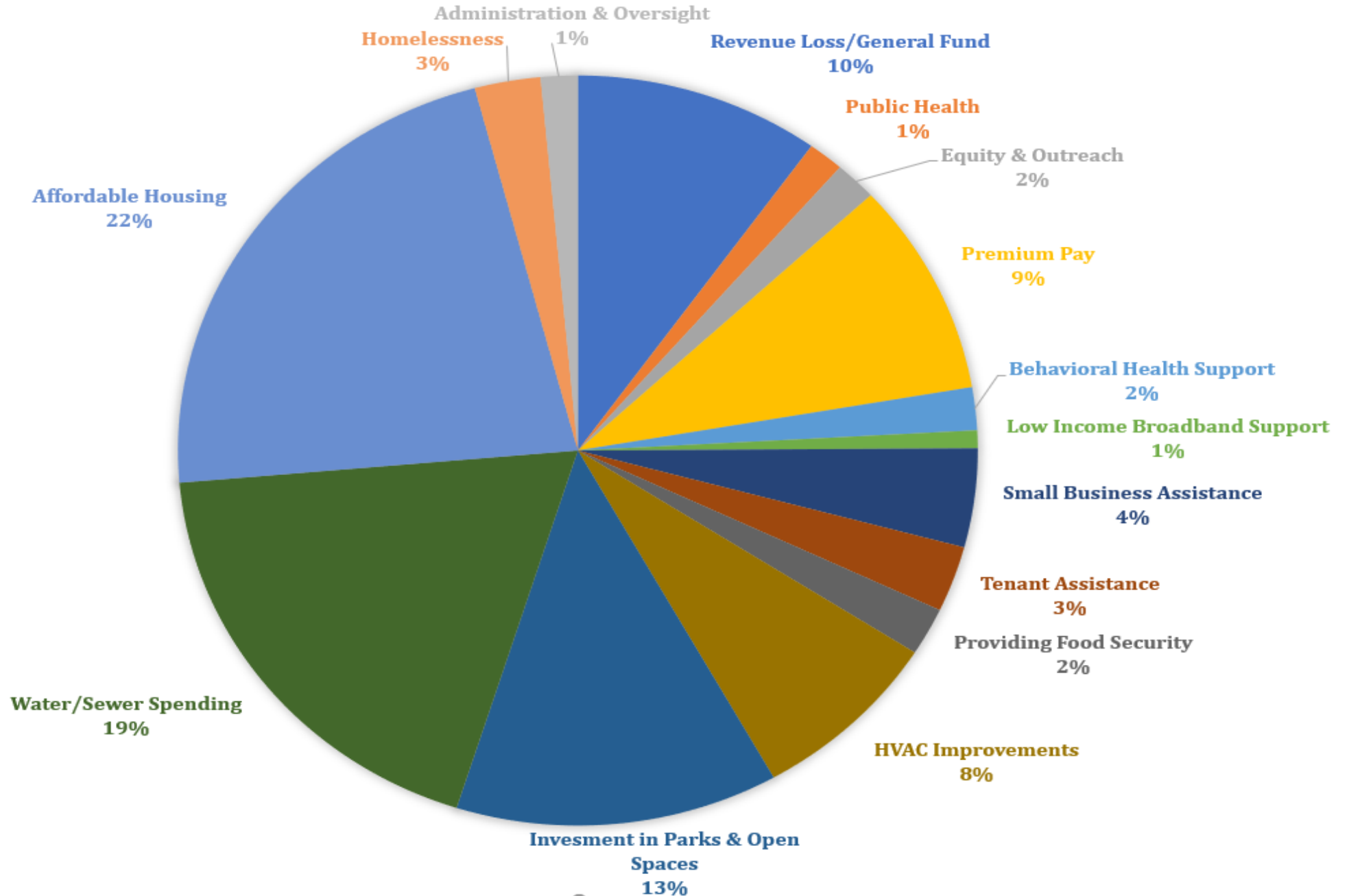
Updated ARPA Framework 10-13-21

Category	Year 1	Year 2	Year 3	Year 4	Total
HVAC Improvements	\$500,000	\$1,000,000	\$1,000,000	\$250,000	\$2,750,000
Investment in Parks & Open Spaces	\$1,300,000	\$1,300,000	\$1,300,000	\$700,000	\$4,600,000
Water/Sewer Spending	\$1,600,000	\$2,000,000	\$2,000,000	\$1,000,000	\$6,600,000
Affordable Housing					
<i>Arlington Housing Authority Capital</i>	\$512,000	\$2,000,000	\$0	\$0	\$2,512,000
<i>Arlington Housing Authority Transportation</i>	\$35,000				
<i>Arlington Housing Authority Resident Support Services</i>	\$46,000	\$46,000	\$46,000	\$46,000	
<i>Affordable Housing Unit Production</i>	\$500,000	\$1,750,000	\$1,750,000	\$0	\$4,000,000
<i>Deepening Affordability of Units in Pipeline</i>	\$500,000	\$600,000	\$0	\$0	\$1,100,000
Affordable Housing Total	\$1,593,000	\$4,396,000	\$1,796,000	\$46,000	\$7,831,000
Homelessness	\$398,000	\$208,000	\$208,000	\$125,000	\$939,000
Administration & Oversight	\$150,000	\$125,000	\$125,000	\$125,000	\$525,000
Total	\$11,220,893	\$12,866,000	\$8,665,000	\$2,496,000	\$35,247,893

ARPA Framework by Statutory Category 10-13-21

Total (All Years of Expenditure) ARPA Spending Categorized by Statutory Reference				
Statutory Reference	Support Public Health Expenditures	Address Negative Economic Impacts Caused by the Public Health Emergency and Aid the Communities and Populations Hardest Hit by the Crisis	Provide Premium Pay for Essential Workers	Invest in Water, Sewer and Broadband Infrastructure
Recommended Allocation By Program Area	Public Health	Revenue Loss/General Fund	Premium Pay	Water/Sewer Spending
	Behavioral Health	Equity & Outreach (Inclusive of Translation Services)		Low Income Broadband Support
	HVAC Improvements	Small Business Assistance		
		Tenant Assistance		
		Providing Food Security		
		Investments in Parks and Open Spaces		
		Affordable Housing		
		Homelessness		
Total	\$3,911,000	\$20,695,000	\$3,247,893	\$6,869,000
Percentage of Total	11%	60%	9%	20%

ARLINGTON'S ARPA FRAMEWORK



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Oct. 13: Select Board Further Review/Comment

Oct. 25: Select Board Endorsement

**More information
at arlingtonma.gov/townmanager**

