



Capital Planning Committee

Capital Budget for FY2023 (July 1, 2022 – June 30, 2023)
5-Year Plan for FY2023 – FY2027

Date: Thursday, December 16, 2021

Time: 5-7pm

Location: Remote meeting via Zoom

<https://town-arlington-ma-us.zoom.us/meeting/register/tZMkf-iprzwoHtH3ESDuuw8UyN--LBaSlNve>

Agenda

1. Approval of Minutes (5 mins)
2. Administrative tasks (5 mins)
 - a. Review future calendar
 - i. No meeting December 30
 - ii. January 6, 2022: Report from CPAC; 3rd review of FY23–FY27 capital plan
 - b. Schedule upcoming sub-committee reports and any guest presenters
 - c. Other tasks
3. Review of Capital Requests and Other Topics
 - a. Follow-up with Joe Connolly on Recreation (Kate Leary, 5 mins)
 - b. Fitting “Large Projects” into the Long-Term Plan (Chris Moore, 10 mins)
 - c. 2nd review of FY23–FY27 capital plan (~60 mins)
4. New Business