

## **Capital Planning Committee**

Capital Budget for FY2023 (July 1, 2022 – June 30, 2023) 5-Year Plan for FY2023 – FY2027

Date: Thursday, February 17, 2022

Time: 5-7pm

Location: Remote meeting via Zoom

https://town-arlington-ma-us.zoom.us/meeting/register/tZlpfuGtpz0vG9PxXV\_QE8w0L0jmMYHTTts-

## Agenda

- 1. Approval of Minutes (5 mins)
- 2. Administrative tasks (5 mins)
  - a. Schedule upcoming sub-committee reports and any guest presenters
  - b. Other tasks
- 3. Sustainable Transport in Capital Plan (DPCD's Jenny Raitt & Daniel Amstutz)
- 4. Debt service share of Capital Plan (Chris Moore)
- 5. 3rd review of Fin Comm presentation, Monday March 7, 7:30pm
- 6. Review of Capital Requests and Other Topics
- 7. New Business