

## Town of Arlington Notice of Meeting

In accordance with the provisions of Massachusetts General Laws, Chapter 39, Section 23B, notice is hereby given of a meeting of the:

#### **Finance Committee**

Monday, February 28, 2022 7:30 p.m. – 10:00 p.m. Conducted by Remote Participation - Zoom Meeting

#### **AGENDA ITEMS:**

1.	7:30 PM	Virtual Open Meeting protocol and roll call						
2.	7:40 PM	Chair's Comments						
3.	7:45 PM	inutes for approval						
4.	7:50 PM	lanning and Community Development						
		1. Overview of Citizen Communications from Chair (5 Minutes)						
		2. Address from Carl Wagner (Citizen) (7 Minutes)						
		3. Address from Patricia Worden (Citizen) (7 Minutes)						
		4. Budget Discussion (10 Minutes)						
5.	8:20 PM	Warrant Review						
6.	8:40 PM	(5) Information Technology, (7) Treasurer-Collector, (8) Postage, (13) Parking (Tosti, Beck,						
		Kellar)						
7.	9:40 PM	Other Budgets (as available)						
8.	9:50 PM	New business						
9.	10:00 PM	Adjourn						

Register in advance for this meeting: <a href="https://town-arlington-ma-us.zoom.us/meeting/register/tZItc-CsqTosHNX246a1W2QjoWugBk0bR7Rj">https://town-arlington-ma-us.zoom.us/meeting/register/tZItc-CsqTosHNX246a1W2QjoWugBk0bR7Rj</a>

After registering, you will receive a confirmation email containing information about joining the meeting.

Members of the public are asked to send written comments to <a href="mailto:tbradley@town.arlington.ma.us">tbradley@town.arlington.ma.us</a>

Documents regarding agenda items will be made available via the Town's website.

Information regarding Order Suspending Certain Provisions of the Open Meeting Law: <a href="https://www.mass.gov/doc/order-suspending-certain-provision-of-open-meeting-law/download">https://www.mass.gov/doc/order-suspending-certain-provision-of-open-meeting-law/download</a>

Reference 1: 20220211 Email - Carl Wagner Reference 2a: 20220216 Memo - Patricia Worden

Reference 2b: 20220216 Letter Editor - Patricia Worden

Reference 3a: 20220222 Email - Chris Loreti

Reference 3b: 20220222 Email - Chris Loreti - Attachment - Arlington 2023 Planning

Budget

Reference 3c: 20220222 Email - Chris Loreti – Attachment - Arlington 2012 Planning Budget

Reference 3d: 20220224 Email - Adam Chapdelaine

Reference 3e: 20220224 Email - Adam Chapdelaine - Attachment - FY2012\_withOverride

Reference 3f: 20220224 Email - Chris Loreti

Reference 4: 20220225 Email – Jennifer Susse

Reference 5: 20220226 Email – Sanjay Newton

Reference 6a: 20220226 Email – Judith Garber

Reference 6b: 20220226 Email – Judith Garber

Reference 7a: 20220226 Email – Stephen Revilak

Reference 7b: 20220226 Email - Stephen Revilak Attachment - srevilak-correspondence-

agenda-item-4

Reference 8: 20220227 Email – Joseph Solomon

Reference 9: 20220227 Email – Rebecca Gruber

Reference 10: Draft Warrant for Annual Town Meeting

By Charlie Foskett, Chairman Finance Committee

REFERENCE 1

**From:** C Wagner <cawagner@hotmail.com>

**To:** "tbradley@town.arlington.ma.us" <tbradley@town.arlington.ma.us>, "CFoskett@town.arlington.ma.us" <CFoskett@town.arlington.ma.us>

**Cc:** "DMckenna@town.arlington.ma.us" <DMckenna@town.arlington.ma.us>, "scmarlingtontmm@gmail.com" <scmarlingtontmm@gmail.com>

**Date:** 02/11/2022 09:59 AM

Subject: Concern over Planning Department use of consultancies and transparency of expenditures

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Dear Members of The Fin Com and Planning Dept budget review subcommittee:

I am concerned about the DPCD's repeated use of paid consultant studies, despite maintaining a large roster of employees and a relatively large part of the Arlington budget. If we employ 9 or 10 staff people, in a town that is already fully built out, why are we also paying for a \$60-90,000 study that the Planning Department asks to make a decision on something. A case in point, recently the Department relied on an outside consultant to produce a Housing Production Plan, which appears to lay out many things that would hurt our town's taxpayers and residents. If the Planning Department authored its own documents, costs and agendas could be more transparent, and more Arlington taxpayer money saved. I think a smaller budget and smaller DPCD might suit us better, given our level of density and development.

Thanks,

Carl Wagner Edgehill Road



Patricia Worden pbworden@gmail.com>

to Charlie Foskett, scmarlingtontmm, DMckenna, cfoskett

You are viewing an attached message. Gmail can't verify the authenticity of attached messages.

#### **REFERENCE 2A**

Memorandum

Date: 2-16-2022

To: Charles Foskett, Chair, Sophie Migliazzo, and David McKenna

From: Patricia Worden

Re: Budget Review, Planning and Redevelopment

Dear Charlie, Sophie and David,

With respect to the requests of the Planning Department (PD), it is possible that they will lead to undesirable, unproductive outcomes for the Town. Their requests for planning and related requests for consultants are sorely lacking in transparency. More work and studies should be done by in-house staff and less by consultants who invariably produce reports that are expensive, often seriously antithetical to the needs of the town but essentially the same as the aspirations of the PD. So why do we need to pay outside groups for these plans which parrot the PD? Some of the requests, for funding can also include significant percentages to pad the income of existing staff enabling hiring of more staff with benefits etc.

It would be of great benefit to the town if funds provided to PD include a requirement that **they do the work** to provide a **truer** picture of actual land use in Arlington. Most especially they should be required to recalculate the 1.5% land affordability calculation. (It is important that they work for the Townspeople—not predominantly for developers.) A truer picture would result if non-residential uses were not residentially zoned. That would help in future 40B situations where safe harbor would be officially established if 1.5% of land zoned residential, commercial, and industrial is occupied by affordable housing. A good portion of the land in town zoned "Residential" is not Residential — some Cemeteries, Parks, Golf Courses, the island in Spy Pond, municipal buildings, schools etc. and other locations should not really be in the "Residential" classification.

These areas should be rezoned as "Conservancy Institutional Districts," raising the actual percentage of affordable housing land in town so important to 40B immunity. Neighboring Winchester has done that.

In Winchester, parcels of these types are zoned "Conservancy - Institutional District (SCI)", see here: https://www.winchester.us/DocumentCenter/View/4147/Zoning-Map

https://www.winchester.us/DocumentCenter/View/4147/Zoning-Map

the potential for serious cost overruns. For example, the escalation of housing density which the Planning Director plans in the Fall. This she hopes to enable by zoning changes and facilitating of 40B construction (encouraged unfortunately by the Affordable Housing Trust Fund (AHTF) Chairperson who is an expert in 40B promulgation). And so, many of PD's funding requests for plans will probably pertain to this endeavor. When, at a Zoning Bylaw Working Group meeting, my husband pointed out the expense of escalating school costs with rising housing density the Planning Director banned him from speaking on the subject and said it was illegal to do so. When, at a later meeting, my husband asked her what was the statutory basis for her silencing speech on this issue she did not provide an answer and has not yet done so.

I realize that it is not within the purview of The Finance Committee to scrutinize some policies of the Town. However, there are some aspects of housing policy that have

I mention these matters only to encourage you to scrutinize PD's requests before deciding on funding them. I have occasionally attended the early morning meetings of the Community Development Block Grant (CDBG) deliberations. These funds are designed to help low and moderate income families. I was really shocked that the PD was requesting some of these funds for the AHTF to make plans without requiring specifics or establishing any conditions (e.g. that these funds should not be used to subsidize 40B developers and developers providing predominantly housing for those at 100% or more of AMI). Additionally I attended the AHTF/PD's skilled, lengthy presentation to the Community Preservation Committee requesting a large donation for plans—presumably for hiring a consultant. Many lofty goals were presented but no concrete details. The AHTF/PD have been very successful in rapidly acquiring funds for AHTF—even very curiously quietly receiving more than \$100.000 from the Symmes Fund. Instead of pursuing fund-raising for the Arlington Housing Authority (AHA) and Housing Corporation of Arlington (HCA) (who desperately need funds for our very low income in danger of homelessness), the AHTF with PD's help is doing just the opposite. They are competing with AHA and HCA for all available funds. I hope you can monitor any requests made to you. (Of course, the AHTF should be preparing for their role as the designated depository for excess profits from 40B developers and from a real estate transfer fee should it be enacted)

Thank you,

Patricia

P.S.

I have attached a short piece I recently wrote which you may already have seen and which has caused quite a bit of controversy.



## To the Editor

## **The Destruction of Arlington Communities**

Clues for planned destruction of Arlington 's neighborhoods can be found on two front page articles in the *Arlington Advocate* of January 27.

Planning Director (PD) stated that to meet state standards "Arlington needs" 859 additional affordable housing units. That is not true. Arlington is already close to or exceeds statutory compliance for affordability of 1.5% buildable land area. (To provide 859 additional affordable units Arlington would have to construct more than 3,500 new market rate or luxury units — actual number depends on whether 40B or inclusionary zoning is used www.arfrr.org)

Arlington's Master Plan (approved enthusiastically by Town Meeting after a long series of public meetings attended by hundreds of residents) concluded that Arlington housing needs only more affordable and senior housing. The Town has done little or nothing about that.

By contrast the draft Arlington Housing Plan (HP) (recently approved by Arlington Redevelopment Board) created under auspices of the HP Implementation Committee (HPIC), on which I serve, conducted poorly attended meetings and hearings – sometimes with zero members of the public. With numerous mistakes and fallacies, HP's mantra crams into Arlington as much housing as possible including housing affordable only by wealthy earning more than 200% AMI. Teardowns and exploding costs of housing, taxes, schools etc. would follow; affordability marginalized. Homelessness would increase.

HP causes frenzied acquisitions by speculators. Possible examples:

- 1. Notice of Intent involving destruction of two valuable antique homes and 80 trees for a 40B project
- 2. Julia Mirak purchase of one acre Lalicata property for \$4.5 Million

PD/HP plan drastic zoning (fortunately only Town Meeting can enact zoning) and changes which would massively increase developer profit potential including enabling of:

- construction of two family homes by right in single family districts throughout Arlington
- 40B projects throughout Town these are large projects of market rate and luxury units with a few "affordable" units (none for very low income families) allowing violation of environmental/historical protective bylaws <a href="https://www.wickedlocal.com/story/arlington-advocate/2022/01/28/your-home-affordability-and-40-b/9256151002/">https://www.wickedlocal.com/story/arlington-advocate/2022/01/28/your-home-affordability-and-40-b/9256151002/</a>
- large residential apartments by right obliterating homes, open space, businesses, restaurants in East Arlington/Alewife/"MBTA-community" near Hardy School, Magnolia, Massachusetts Avenue, and wetlands
- multifamily apartments and phony "Mixed Use" apartment construction Town-wide

East Arlington residents had better wake up to the tragedy that could be theirs if the PD follows the HP's advice to pursue the new DHCD regulations for MBTA Community (Alewife to Massachusetts Avenue). These are regulations and not necessarily what the legislators intended – the Town should take

this matter up with our legislators. Otherwise we could gradually allow the MBTA Community's Massachusetts Avenue businesses and neat rows of iconic two-family-homes in Hardy School/Magnolia Park areas to be acquired and demolished to be replaced by residential apartments and Rindge Tower type structures. Who will pay for the new elementary schools, infrastructure, higher taxes, overrides? East Arlington would become an irresistible target for developers, non-profits, real estate investors, and architects because for the first time in 50 years APARTMENT BUILDINGS COULD BE BUILT THERE BY RIGHT. NO SPECIAL PERMIT WOULD BE NEEDED. Please read more on this at

https://blog-arfrr.blogspot.com/2022/01/what-new-mbta-mandate-will-mean-for.html

The ARFRR Blog: What the New MBTA Mandate Will Mean for East Arlington

The ideas and views expressed on the ARFRR blog are solely those of the post authors. You may cite our posts and content, if you attribute it to us.

blog-arfrr.blogspot.com

60 years ago Boston development officials forced tragic displacement of Boston's West End - the large, exemplary, well-knit, diverse community – turned over to developers to provide the luxury apartments we see there for the rich. Likewise if Arlington allows development officials to execute the Housing Plan it will cause massive displacement of diverse residents who can no longer afford to live here.

Town Meeting Member, pct 8

From: Chris Loreti <cloreti@verizon.net> REFERENCE 3a

To: cfoskett@town.arlington.ma.us, DMckenna@town.arlington.ma.us, AJones@town.arlington.ma.us, scmarlingtontmm@gmail.com

Adam Chapdelaine <achapdelaine@town.arlington.ma.us>, SDecourcey@town.arlington.ma.us, DMahon@town.arlington.ma.us, JHurd@town.arlington.ma.us,

LDiggins@town.arlington.ma.us, ehelmuth@town.arlington.ma.us, tbradley@town.arlington.ma.us

**Date:** 02/22/2022 08:25 PM

Subject: Arlington Planning Department Budget 2012 vs. 2023

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Dear Finance Committee Chair Foskett and colleagues:

I am writing concerning the 2023 budget under consideration for Arlington's Planning Department staff, and the growth of that budget over the last decade. Attached to this message you will see two files, one is the budget presented to the 2012 Town Meeting, the other is the budget for 2023, as I understand it is being proposed.

Here are the relevant figures for total Planning Department Personnel Services budget derived from those files:

2012: \$222, 558

2012 adjusted for inflation to current dollars \$272,570

2023 proposed: \$595,342

As you can see, the budget has increased by a factor of more than doubled in constant dollars over 11 years. What justifies this increase? An expanding town? An expanding need for planning services?

I think not. The simple answer is that Town leadership (Select Board and Town Manager) simply lack the ability or will to control spending. But in our Town Manager form of local government, isn't it the role of the Finance Committee to serve a check on this kind of unchecked spending growth?

I call on the Finance Committee to exercise its responsibility to carefully review this requested budget and explain to Town Meeting and the town at large how such an increase can be justified, if indeed it can be. (And "we have the money" is not an acceptable justification for me.) If not, then I believe it is the Finance Committee's duty to recommend to Town Meeting a budget only as large as it can justify based on the actual needs of the town.

Thank you for considering these comments.

Chris Loreti 56 Adams St.

## **Attachments:**

File: ATT00003.txt Size: 2k Content Type: text/plain
File: ATT00004.html (Shown Inline) Size: 2k Content Type: text/html

File: <u>Arlington 2023 Planning Budget.pdf</u> Size: 90k Content Type: application/pdf

File: <u>Arlington 2012 Planning Budget.PDF</u> Size: 443k Content Type: application/pdf

				FY2023				FY2022			FY2023		
Job	FTE	BU	Grade	Step	Step	Min	Max	Budget Book	New Pay	Base	Step	Longevity	Total
DIR OF PLAN & COMM DEVELOPMENT	1.00	MGMT	3	Mid	Mid	108,801	157,222	131,204	133,204	131,204	2,000	1,332	134,536
ECONOMIC DEVELOPMENT COORD	1.00	MTP	12	8	8	77,633	100,452	100,452	100,452	100,452	-	500	100,952
ASSISTANT DIRECTOR	1.00	MTP	12	8	8	77,633	100,452	98,637	100,452	96,823	3,629	-	100,452
SENIOR PLANNER	1.00	MTP	8	3	4	63,306	81,914	78,951	69,420	66,910	2,510	-	69,420
SUSTAINABILITY MANAGER	1.00	MTP	11	5	6	71,882	93,012	81,914	84,848	81,781	3,067	-	84,848
OFFICE MANAGER	1.00	OFFA	6	6	7	44,851	59,058	52,941	54,926	52,941	1,985	-	54,926
ENVIRONMENTAL PLANNER	1.00	MTP	6	6	6	58,531	75,735	72,997	70,359	67,817	2,542	-	70,359
CDBG ADMINISTRATOR	1.00	ATP	6	7	7	57,666	75,639		71,918	69,319	2,599	-	71,918
SENIOR TRANSPORTATION PLANNER	1.00	MTP	11	8	8	71,882	93,012	89,650	93,012	89,650	3,362	-	93,012
APPROPRIATION TOTAL:								706,746	778,591	756,897	21,694	1,832	780,423
Less: Urban Renewal Fund								(10,000)	(10,000)	(10,000)	-		(10,000)
Less: Conservation Commission	(0.10)							(7,300)	(7,036)	(6,782)	(254)	-	(7,036)
Less: CDBG Planning Offset	(0.58)							(52,868)	(53,607)	(52,360)	(1,247)	(95)	(53,702)
Less: CDBG Administrative Offset	(1.00)							-	(71,918)	(69,319)	(2,599)		(71,918)
Less: School Offset	(0.50)							(40,957)	(42,424)	(40,891)	(1,534)		(42,425
TAXATION TOTAL:	6.82							595,621	593,606	577,545	16,060	1,737	595,342

## Appendix B Budgets

12	BOARD OF	REGISTRARS			20	09	2010	2011	2012	\$ char	nge	% change
	Personnel Se	ervices				50,416	44,173	45,2	73 45,273		0	0.00%
	Expenses			0.05,270	004.11	15,500	14,600	14,60	00 12,590	110,1109	(2,010)	-13.77%
				TOTAL	075.11	65,916	58,773	59,8	73 57,863		(2,010)	-3.36%
		Box .		1000	3/85/8	6.68%	-10.84%	1.8	7% -3.36%			
	Detail of Pers	sonnel Services:		. I		-			Sg map P Source	Zvinie is		
	Registrar	pet auf	865 AF	NO. 10 <sup>17</sup>		1,500	1,500	1,50	00 1,500		0	0.00%
	Registrars of	Voters (3PT)				1,500	1,500	1,50	00 1,500		0	0.00%
	Moderator					500	500	50	500		0	0.00%
	Assistant Re	gistrar of Voters				38,416	39,573	39,5	73 39,573		0	0.00%
	Ass't Registra	ars (PT)(0)		00a z f		5,000		9	151		0	
				BASE SALARY + STEPS		46,916	43,073	43,0	73 43,073		0	0.00%
	Overtime					3,000	600	1,70	00 1,700		0	0.00%
	Longevity			\$5.6 pt	036.6	500	500	50	500		0	0.00%
			TOTAL F	PERSONNEL SERVICES		50,416	44,173	45,2	73 45,273		0	0.00%
	* FY2012 but	dget for 2 elections			45							

anno di	900 015 3	2000		3010		2000							140.33	9. L	13.17
13	PARKING	Leg X T	19 m W	F86.0Y0	20	09	2010		2011		20	12	\$ chai	nge	% change
	Personnel Se	ervices				75,308	. 7	7,525	7	7,525		77,525		0	0.00%
	Expenses			15.4,5153	ELKET	23,935	28	3,935	2	8,935		28,935		0	0.00%
				TOTAL	(850.91	99,243	106	6,460	10	6,460	Person II	106,460		0	0.00%
d.				SON ATA	180,88	9.34%	LISTOL	7.27%		0.00%		0.00%			
	Detail of Per	sonnel Services:		layse it	Service.										
	Parking Cler	k				18,122	18	3,668	1	8,668		18,668		0	0.00%
	Data Input O	perator/Clerk		45.63,07	u86,03	55,486	57	7,157	5	7,157		57,157		0	0.00%
			BAS	SE SALARY + STEPS		73,608	75	5,825	7	5,825		75,825		0	0.00%
l b	Overtime					1,000	. 1	1,000		1,000		1,000		0	0.00%
	Longevity			134.Y8	601.00	700		700		700	ms is	700		0	0.00%
1 2	Hero S	252.456	TOTAL PER	RSONNEL SERVICES	885.58	75,308	89BTB -77	7,525	7	7,525		77,525		0	0.00%

	701			91.1.				desired in	
14	PLANNING & COMMUNITY DE	/'T	AMOUNE	2009	2010	2011	2012	\$ change	% change
	Personnel Services			254,780	263,826	237,010	222,579	(14,431)	-6.09%
	Expenses		92 1935	6,570	6,570	19,570	25,070	5,500	28.10%
			SUB TOTAL	261,350	270,396	256,580	247,649	(8,931)	-3.48%
	Central School Allocation			(22,548)	(23,228)	(23,228)	(23,228)	0	0.00%
	Comm Dev Block Grant			(7,536)	(7,759)			0	
	Con. Comm. Fees & Fines Accou	unt	2.80	(3,000)	(3,000)	(2,000)	(4,000)	(2,000)	100.00%
			TOTAL	228,266	236,409	231,352	220,421	(10,931)	-4.72%
			190.87	9.33%	3.57%	-2.14%	-4.72%		
	Detail of Personnel Services:	94.11	47.962	Land to			1 1		
	Director			103,515	106,579	99,421	99,421	0	0.00%
	Ass't Director			75,517	79,223	63,378		(63,378)	-100.00%
	Dir of Housing & Disability (PT)						34,601		
	Conservation Commission Admir	nistrator		26,510	27,305	27,305	27,305	0	0.00%
	Plan & Comm. Devel. Asst (PT)		1115 2 11				14,500		
	Administrative Aide		and the second second section of	45,097	46,455	46,455	46,455	0	0.00%
			BASE SALARY + STEPS	250,639	259,562	236,560	222,279	(14,281)	-6.04%
	Longevity			4,141	4,264	450	300	(150)	-33.33%
		TOTAL	PERSONNEL SERVICES	254,780	263,826	237,010	222,579	(14,431)	-6.09%

"Adam Chapdelaine" <AChapdelaine@town.arlington.ma.us> REFERENCE 3d From:

"Chris Loreti" <cloreti@verizon.net>, cfoskett@town.arlington.ma.us, DMckenna@town.arlington.ma.us, AJones@town.arlington.ma.us, To: scmarlingtontmm@gmail.com

SDecourcey@town.arlington.ma.us, DMahon@town.arlington.ma.us, JHurd@town.arlington.ma.us, LDiggins@town.arlington.ma.us, Cc: ehelmuth@town.arlington.ma.us, tbradley@town.arlington.ma.us

02/24/2022 10:36 AM Date:

Subject: Re: Arlington Planning Department Budget 2012 vs. 2023

Members of the Finance Committee,

I'd like to take an opportunity to respond to the concerns raised by Mr. Loreti and provide context and perspective regarding the proposed budget for the Department of Planning & Community Development (DPCD).

To start, as Finance Committee members well know, departmental operating budgets are not built in a vacuum and are the result of a great deal of input, consideration and work by both staff and appointed officials. In particular, the DPCD budget is influenced by the goals set by the Select Board and Town Manager as well as service level requests and staffing needs as presented by the Conservation Commission.

With that said, I'll start by pointing out that the figures for FY2012 presented by Mr. Loreti were inaccurate. It seems that the figures he provided were from a draft version of the budget which was shared prior to the successful passage of the operating override in 2011. The actual DPCD budget as was adopted by Town Meeting has been attached for your review. Based on that, here is an accurate summary of the comparative figures:

2012: \$266,093

2012 adjusted for inflation to current dollars\* \$338,041

2023 proposed: \$595,342

\*US Bureau of Labor Statistics February 2011 vs. January 2022 - https://www.bls.gov/data/inflation\_calculator.htm

Based on this, the delta between FY2012 as adjusted vs. FY2023 is \$257,301.

This increase/delta is driven by four key changes:

The Town has had a Sustainability Manager (formerly Energy Manager) since FY2013 and for many of those years, the position was budgeted in DPW and then the Facilities Department. Starting in FY2020, the position was moved to DPCD as it better aligned with the Town's goals of planning to achieve Net Zero by 2050. In the FY2023 budget, this position is budgeted for \$84,848. So, it is clear that this is not an increase in spending, but rather a shift in where the position is budgeted.

Five years ago (FY2018), in response to increasing demand for climate resiliency efforts and to best prepare for state grants focused on climate resiliency, the part-time Conservation Commission Administrator role was enhanced to become a full-time Environmental Planner. The difference between the previously budgeted role and the Environmental Planner role as budgeted in FY2023 is \$43,054. This position has been directly responsible for the Town earning \$1,427,506.50 in grant funding over the past five years.

Additionally, four years ago (FY2019), the Town created a Senior Transportation Planner position to better meet the growing needs of residents and neighborhoods regarding traffic safety and transportation planning. This position is budgeted at \$93,012 in FY2023. The Select Board goals have regularly called for investment in and improvement of our transportation assets, so this position clearly aligns with these goals. This position has been directly responsible for the Town earning \$1,330,962.95 in grant funding over the past four years.

Finally, several years ago, the town reinstated that Assistant Director position, which had been part of the Department for many, many years, by upgrading the Director of Housing and Disability position that was listed in FY2012 and making it an Assistant Director position. The increase due to this change from

FY2012 to FY2023 is \$65,851.

Overall, the total of the changes described above is \$286,765, which fully accounts for, and actually exceeds, the inflationary adjusted delta between FY2012 and FY2023. Reasonable minds can certainly disagree on where the Town should invest in staffing resources, but as you can see from the information shared above, the staffing of DPCD ties directly to demonstrated need within the community and aligns with goals as set by the governing body of the Town.

I would be happy to engage further in this discussion with the Finance Committee as is appropriate.

Best,

Adam W. Chapdelaine Town Manager Town of Arlington 730 Massachusetts Avenue Arlington, MA 02476 (781) 316-3010

Arlington values equity, diversity, and inclusion. We are committed to building a community where everyone is heard, respected, and protected.

From: Chris Loreti <cloreti@verizon.net>

To: cfoskett@town.arlington.ma.us, DMckenna@town.arlington.ma.us, AJones@town.arlington.ma.us, scmarlingtontmm@gmail.com

Cc: Adam Chapdelaine <achapdelaine@town.arlington.ma.us>, SDecourcey@town.arlington.ma.us, DMahon@town.arlington.ma.us, JHurd@town.arlington.ma.us, LDiggins@town.arlington.ma.us,

ehelmuth@town.arlington.ma.us, tbradley@town.arlington.ma.us

Date: Tue, 22 Feb 2022 20:25:05 -0500

Subject: Arlington Planning Department Budget 2012 vs. 2023

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Dear Finance Committee Chair Foskett and colleagues:

I am writing concerning the 2023 budget under consideration for Arlington's Planning Department staff, and the growth of that budget over the last decade. Attached to this message you will see two files, one is the budget presented to the 2012 Town Meeting, the other is the budget for 2023, as I understand it is being proposed.

Here are the relevant figures for total Planning Department Personnel Services budget derived from those files:

2012: \$222, 558

2012 adjusted for inflation to current dollars \$272,570

2023 proposed: \$595,342

As you can see, the budget has increased by a factor of more than doubled in constant dollars over 11 years. What justifies this increase? An expanding town? An expanding need for planning services?

I think not. The simple answer is that Town leadership (Select Board and Town Manager) simply lack the ability or will to control spending. But in our Town Manager form of local government, isn't it the role of the Finance Committee to serve a check on this kind of unchecked spending growth?

I call on the Finance Committee to exercise its responsibility to carefully review this requested budget and explain to Town Meeting and the town at large how such an increase can be justified, if indeed it can be. (And "we have the money" is not an acceptable justification for me.) If not, then I believe it is the Finance Committee's duty to recommend to Town Meeting a budget only as large as it can justify based on the actual needs of the town.

Thank you for considering these comments.

Chris Loreti 56 Adams St.

### **Attachments:**

File: ATT00003.txt Size: 7k Content Type: text/plain

File: ATT00004.html (Shown Inline) Size: 13k Content Type: text/html

File: FY2012\_withOverride.pdf Size: 73k Content Type: application/pdf

#### Appendix B Budgets

12	BOARD OF REGISTRARS		2009	2010	2011	2012	\$ change	% change
	Personnel Services		50,416	44,173	45,273	45,273	0	0.00%
	Expenses		15,500	14,600	14,600	12,590	(2,010)	-13.77%
		TOTAL	65,916	58,773	59,873	57,863	(2,010)	-3.36%
			6.68%	-10.84%	1.87%	-3.36%		
	Detail of Personnel Services:							
	Registrar		1,500	1,500	1,500	1,500	0	0.00%
	Registrars of Voters (3PT)		1,500	1,500	1,500	1,500	0	0.00%
	Moderator		500	500	500	500	0	0.00%
	Assistant Registrar of Voters		38,416	39,573	39,573	39,573	0	0.00%
	Ass't Registrars (PT)(0)		5,000				0	
		BASE SALARY + STEPS	46,916	43,073	43,073	43,073	0	0.00%
	Overtime		3,000	600	1,700	1,700	0	0.00%
	Longevity		500	500	500	500	0	0.00%
		TOTAL PERSONNEL SERVICES	50,416	44,173	45,273	45,273	0	0.00%
	* FY2012 budget for 2 elections							

13	PARKING		2009	2010	2011	2012	\$ change	% change
	Personnel Services		75,308	77,525	77,525	77,525	0	0.00%
	Expenses	<u></u>	23,935	28,935	28,935	28,935	0	0.00%
		TOTAL	99,243	106,460	106,460	106,460	0	0.00%
			9.34%	7.27%	0.00%	0.00%		
	Detail of Personnel Services:							
	Parking Clerk		18,122	18,668	18,668	18,668	0	0.00%
	Data Input Operator/Clerk		55,486	57,157	57,157	57,157	0	0.00%
		BASE SALARY + STEPS	73,608	75,825	75,825	75,825	0	0.00%
	Overtime		1,000	1,000	1,000	1,000	0	0.00%
	Longevity		700	700	700	700	0	0.00%
		TOTAL PERSONNEL SERVICES	75,308	77,525	77,525	77,525	0	0.00%

14	PLANNING & COMMUNITY DEV'T	2009	2010	2011	2012	\$ change	% change
	Personnel Services	254,780	263,826	237,010	293,518	56,508	23.84%
	Expenses	6,570	6,570	19,570	25,070	5,500	28.10%
	SUB TOTAL	261,350	270,396	256,580	318,588	62,008	24.17%
	Central School Allocation	(22,548)	(23,228)	(23,228)	(23,228)	0	0.00%
	Comm Dev Block Grant	(7,536)	(7,759)			0	
	Con. Comm. Fees & Fines Account	(3,000)	(3,000)	(2,000)	(4,000)	(2,000)	100.00%
	TOTAL	228,266	236,409	231,352	291,360	60,008	25.94%
		9.33%	3.57%	-2.14%	25.94%		
	Detail of Personnel Services:						
	Director	103,515	106,579	99,421	99,421	0	0.00%
	Ass't Director	75,517	79,223	63,378		(63,378)	-100.00%
	Economic Dev't Coordinator/Ass't Director				70,939	70,939	
	Dir of Housing & Disability (PT)				34,601		
	Conservation Commission Administrator	26,510	27,305	27,305	27,305	0	0.00%
	Plan & Comm. Devel. Asst (PT)				14,500		
	Administrative Aide	45,097	46,455	46,455	46,455	0	0.00%
	BASE SALARY + STEPS	250,639	259,562	236,560	293,218	56,658	23.95%
	Longevity	4,141	4,264	450	300	(150)	-33.33%
	TOTAL PERSONNEL SERVICES	254,780	263,826	237,010	293,518	56,508	23.84%

From: Chris Loreti <cloreti@verizon.net> REFERENCE 3f

To: cfoskett@town.arlington.ma.us, DMckenna@town.arlington.ma.us, AJones@town.arlington.ma.us, scmarlingtontmm@gmail.com

SDecourcey@town.arlington.ma.us, DMahon@town.arlington.ma.us, JHurd@town.arlington.ma.us, LDiggins@town.arlington.ma.us,

ehelmuth@town.arlington.ma.us, tbradley@town.arlington.ma.us, Adam Chapdelaine <AChapdelaine@town.arlington.ma.us>

**Date:** 02/24/2022 05:48 PM

Subject: Re: Arlington Planning Department Budget 2012 vs. 2023

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Dear Finance Committee Members:

Please allow me to clarify a few point from my earlier email and that of the Town Manager.

The 2012 Planning Department budget figure I cited came from page B5 of the Finance Committee Report I was provided as a Town Meeting Member:

Town of Arlington Massachusetts, Report of the Finance Committee: ANNUAL TOWN MEETING, Monday April 25, 2011, SPECIAL TOWN MEETING, Monday, May 9, 2011 (2011 Fin Com Report FINAL.doc, which you can see here at the Town Meeting website: <a href="https://www.arlingtonma.gov/home/showpublisheddocument/9922/635658164769530000">https://www.arlingtonma.gov/home/showpublisheddocument/9922/635658164769530000</a>)

The Town Manager is correct that the actual budget voted on June 8, 2011 the day after the June 7, 2011 override was the larger figure he cited: <a href="https://www.arlingtonma.gov/home/showpublisheddocument/9924/635279107757270000">https://www.arlingtonma.gov/home/showpublisheddocument/9924/635279107757270000</a> (which apparently was prepared on June 8, 2011, the same day as the Town Meeting vote).

This vote merely confirms what I wrote in my original email. The Town has gotten into a pattern of spending based on the funds available, rather than true need. Would anyone really have noticed any difference had the original rather than the revised budget been voted? With a Town Meeting that can be expected to rubber stamp whatever budget the Finance Committee recommends, the Finance Committee itself is the only body that can serve as a check on excessive spending. This is especially important in Arlington where the continuing, periodic overrides result in a tax revenue windfall every few years.

Regardless of whether you look at the the original 2012 budget, the revised and voted budget, or the budget for prior years, the town-funded staffing growth in the Planning Department over the past decade has been substantial. I believe staffing is greater than it has ever been in the 30 years I've lived in Arlington.

The energy manager position, originally shared with other towns, and only partly funded by Arlington has become full time. The part-time Conservation Administrator is now a full time position. The Transportation planning function, formerly one of the responsibilities of another planner, is now a separate, full-time position. (While not a Planning position, the same half-time to full-time transition occurred with the recycling coordinator.)

I believe that what the Town Manager calls "demonstrated needs" are actually demonstrated wants. No doubt it is fashionable for the Town to have a full-time Sustainability Manager and a full-time Environmental Planner. As someone who has spent a career working in the environmental field, I can tell you it would be extremely rare to find this level of staffing in a private company with a budget the size of Arlington's, particularly one that is primarily an office organization. (I would also add that it is inappropriate for the town to be independently pursuing Net Zero by 2050 when the state is already pursuing the same goal, and unlike the town, has the legal authority and institutional capacity to do so.)

The Town Manager tries to justify some of the staffing growth by the receipt of grant funding. Did the town not receive any grant funding when there were fewer Planning staff? And are the proposed levels really needed to continue such funding? These are questions the Finance Committee needs to ensure the Manager addresses.

The Town Manager is correct that reasonable minds can disagree on staffing resources. I hope the Finance Committee will not be afraid to do so, and will not hesitate to put the best financial interests of the town above the political interests of the Select Board and the professional interests of the Town Manger and his staff.

Thank you again for considering these comments.

Chris Loreti

On 2/24/2022 10:36 AM, Adam Chapdelaine wrote:

Members of the Finance Committee,

I'd like to take an opportunity to respond to the concerns raised by Mr. Loreti and provide context and perspective regarding the proposed budget for the Department of Planning & Community Development (DPCD).

To start, as Finance Committee members well know, departmental operating budgets are not built in a vacuum and are the result of a great deal of input, consideration and work by both staff and appointed officials. In particular, the DPCD budget is influenced by the goals set by the Select Board and Town Manager as well as service level requests and staffing needs as presented by the Conservation Commission.

With that said, I'll start by pointing out that the figures for FY2012 presented by Mr. Loreti were inaccurate. It seems that the figures he provided were from a draft version of the budget which was shared prior to the successful passage of the operating override in 2011. The actual DPCD budget as was adopted by Town Meeting has been attached for your review. Based on that, here is an accurate summary of the comparative figures:

2012: \$266,093

2012 adjusted for inflation to current dollars\* \$338,041

2023 proposed: \$595,342

\*US Bureau of Labor Statistics February 2011 vs. January 2022 - https://www.bls.gov/data/inflation\_calculator.htm

Based on this, the delta between FY2012 as adjusted vs. FY2023 is \$257,301.

This increase/delta is driven by four key changes:

The Town has had a Sustainability Manager (formerly Energy Manager) since FY2013 and for many of those years, the position was budgeted in DPW and then the Facilities Department. Starting in FY2020, the position was moved to DPCD as it better aligned with the Town's goals of planning to achieve Net Zero by 2050. In the FY2023 budget, this position is budgeted for \$84,848. So, it is clear that this is not an increase in spending, but rather a shift in where the position is budgeted.

Five years ago (FY2018), in response to increasing demand for climate resiliency efforts and to best prepare for state grants focused on climate resiliency, the part-time Conservation Commission Administrator role was enhanced to become a full-time Environmental Planner. The difference between the previously budgeted role and the Environmental Planner role as budgeted in FY2023 is \$43,054. This position has been directly responsible for the Town earning \$1,427,506.50 in grant funding over the past five years.

Additionally, four years ago (FY2019), the Town created a Senior Transportation Planner position to better meet the growing needs of residents and neighborhoods regarding traffic safety and transportation planning. This position is budgeted at \$93,012 in FY2023. The Select Board goals have regularly called for investment in and improvement of our transportation assets, so this position clearly aligns with these goals. This position has been directly responsible for the Town earning \$1,330,962.95 in grant funding over the past four years.

Finally, several years ago, the town reinstated that Assistant Director position, which had been part of the Department for many, many years, by upgrading the Director of Housing and Disability position that was listed in FY2012 and making it an Assistant Director position. The increase due to this change from FY2012 to FY2023 is \$65,851.

Overall, the total of the changes described above is \$286,765, which fully accounts for, and actually exceeds, the inflationary adjusted delta between FY2012 and FY2023. Reasonable minds can certainly disagree on where the Town should invest in staffing resources, but as you can see from the information shared above, the staffing of DPCD ties directly to demonstrated need within the community and aligns with goals as set by the governing body of the Town.

I would be happy to engage further in this discussion with the Finance Committee as is appropriate.

Best,

Adam W. Chapdelaine Town Manager Town of Arlington 730 Massachusetts Avenue Arlington, MA 02476 (781) 316-3010

Arlington values equity, diversity, and inclusion. We are committed to building a community where everyone is heard, respected, and protected.

From: Chris Loreti <a href="mailto:scloreti@verizon.net">cloreti@verizon.net</a>>

To: cfoskett@town.arlington.ma.us, DMckenna@town.arlington.ma.us, AJones@town.arlington.ma.us, scmarlingtontmm@gmail.com

Cc: Adam Chapdelaine <achapdelaine@town.arlington.ma.us>, SDecourcey@town.arlington.ma.us, DMahon@town.arlington.ma.us, JHurd@town.arlington.ma.us,

LDiggins@town.arlington.ma.us, ehelmuth@town.arlington.ma.us, tbradley@town.arlington.ma.us

Date: Tue. 22 Feb 2022 20:25:05 -0500

Subject: Arlington Planning Department Budget 2012 vs. 2023

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I think not. The simple answer is that Town leadership (Select Board and Town Manager) simply lack the ability or will to control spending. But in our Town Manager form of local government, isn't it the role of the Finance Committee to serve a check on this kind of unchecked spending growth?

I call on the Finance Committee to exercise its responsibility to carefully review this requested budget and explain to Town Meeting and the town at large how such an increase can be justified, if indeed it can be. (And "we have the money" is not an acceptable justification for me.) If not, then I believe it is the Finance Committee's duty to recommend to Town Meeting a budget only as large as it can justify based on the actual needs of the town.

Thank you for considering these comments.

Chris Loreti 56 Adams St. **From:** Jennifer Susse < jennifer.susse@gmail.com>

Adam Chapdelaine <AChapdelaine@town.arlington.ma.us>, tbradley@town.arlington.ma.us, Tosti Allan <atosti@town.arlington.ma.us>, bbeck@town.arlington.ma.us, Dean Carman <DCarman@town.arlington.ma.us>, Christine Deshler <cdeshler@town.arlington.ma.us>, ideyst@town.arlington.ma.us, rduvadie@town.arlington.ma.us, JEllis@town.arlington.ma.us, cfoskett@town.arlington.ma.us,

To: MMFranclemont@town.arlington.ma.us, GGibian@town.arlington.ma.us, dharmer@town.arlington.ma.us, phoward@town.arlington.ma.us,

ajones@town.arlington.ma.us, wkellar@town.arlington.ma.us, alacourt@town.arlington.ma.us, DMckenna@town.arlington.ma.us, APadaria@town.arlington.ma.us, jwallach@town.arlington.ma.us, CWhite@town.arlington.ma.us, Jenny Raitt <iraitt@town.arlington.ma.us>, Rachel Zsembery

mtintocalis@town.arlington.ma.us

**Date:** 02/25/2022 05:01 PM

**Subject:** Finance Committee Meeting on 2/28

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Dear Finance Committee and Redevelopment Board Members,

I was shocked to see that the Finance Committee is allocating 30 minutes in its upcoming meeting to a discussion of whether to cut the budget for Arlington's Planning Department, including allocating 14 minutes to two Arlington residents (Patricia Wordon and Carl Wagner) and including letters from another resident (Chris Loretti) who have a decided minority view in town (to put it mildly). As an example of just how out of Arlington's mainstream these two speakers are I would refer you to the vote in 2020 to establish an Affordable Housing Trust Fund in Arlington. 93% of then Town Meeting Members voted yes. Patricia Worden did not. Carl Wagner was not on Town Meeting then having just lost a contested race in Precinct 11. Likewise, Chris Loretti whose letters were also included in the meeting materials is not on Town Meeting haveing previously lost in a contested election in Precinct 7.

Both Carl Wagner and Patricia Worden were prominently involved in opposing the High School Building project approved by 77% of voters in the 2019 special town election. Both are also involved in establishing ARFRR, a small but vocal group of residents opposed to any changes to Arlington's zoning laws. Town Meeting has been consistent in opposing all of ARFRR's supported amendments and warrant articles.

As you likely know Arlington is behind our neighbors in creating affordable housing (only 5.6% of units in Arlington are on the State's Affordable Housing Registry). It is because we are so far behind in meeting our obligations that the state requires us to update our housing production plan every 5 years. To do this Arlington, like other towns, hires outside consultants. The plan that was produced this year is excellent and was approved

unanimously by the Redevelopment Board and had strong support from the Housing Production Plan Implementation Committee, with the exception of Patricia Wordon's minority viewpoint.

I am constantly impressed by the degree of competence and professionalism that the Town's Planning Department displays. Recently there were vacancies in the department and I saw how stretched they were, although they nevertheless maintained good cheer.

There are two things that have been true of Arlington up until now. 1) Arlington departments produce excellent work with fairly bare-bones budgets. They do this because we have excellent people working here. 2) The Finance Committee, though more conservative than the town at large, has been a respected body in town. Both of these heretofore realities are potentially threatened by this move to cut the Planning Department's budget in response to a small group of cranky residents. Arlington will not be able to keep good employees if it is known that a small minority of residents can succeed in cutting an important town department's budget. Furthermore, the respect that the Finance Committee has had up until now is put at risk by giving voice to views that are so far out of the mainstream.

I hope you will vote to preserve level funding for the Planning department this year.

Jennifer Susse 781-354-1770 From: Sanjay Newton <sanjaynewton@gmail.com>

**To:** tbradley@town.arlington.ma.us, CFoskett@town.arlington.ma.us

Jenny Raitt <jraitt@town.arlington.ma.us>, achapdelaine@town.arlington.ma.us, EBenson@town.arlington.ma.us, KLau@town.arlington.ma.us,

srevilak@town.arlington.ma.us, mtintocalis@town.arlington.ma.us, Rachel Zsembery <rzsembery@town.arlington.ma.us>

**Date:** 02/26/2022 08:00 AM

**Subject:** Planning Department Budget Discussion

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Dear Finance Committee Members,

CC: Town Manager, Director of Planning and Community Development and Redevelopment Board Members

I was disturbed to read the agenda for the upcoming Finance Committee meeting and see that you will be spending 29 minutes entertaining the radical idea of slashing the Planning Department budget!

The Planning Department does good and important work. I have seen the hard work that the Director and her staff put into supporting the Redevelopment Board. I know that my neighbors expect the Town to be engaging in the kind of work that our Sustainability Manager and our Transportation Planner do. And I know the kind of effect that giving serious consideration to slashing a budget can have on morale in a department.

The Finance Committee currently has a very good reputation in Town and among Town Meeting Members, and I believe that this good standing is incredibly valuable to the Town. Giving a platform to these extremists, who are clearly out of step with Town Meeting, is a quick way to tarnish the Finance Committee's excellent reputation for sober analysis. We all lose (and your hard work is devalued) if Finance Committee is not aligned with the values that Town Meeting has continually affirmed.

I hope you will vote to preserve the Planning Department budget for the coming year, and I hope more careful consideration will be given in the future to who the Finance Committee chooses to spend its valuable time hearing from.

Sanjay Newton Town Meeting Member - Precinct 10 **From:** Judith Garber < judithegarber@gmail.com>

ATosti@town.arlington.ma.us, BBeck@town.arlington.ma.us, tbradley@town.arlington.ma.us, dcarman@town.arlington.ma.us, CDeshler@town.arlington.ma.us,

JDeyst@town.arlington.ma.us, JEllis@town.arlington.ma.us, CFoskett@town.arlington.ma.us, MMFranclemont@town.arlington.ma.us,

To: GGibian@town.arlington.ma.us, DHarmer@town.arlington.ma.us, PHoward@town.arlington.ma.us, AJones@town.arlington.ma.us,

WKellar@town.arlington.ma.us, alacourt@town.arlington.ma.us, DMckenna@town.arlington.ma.us, APadaria@town.arlington.ma.us,

JWallach@town.arlington.ma.us, CWhite@town.arlington.ma.us

**Date:** 02/26/2022 12:20 PM

**Subject:** Planning Department budget

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Dear Finance Committee Members,

After reading the correspondence in the agenda for the next meeting, I was surprised to see that the Committee is spending time to talk about potentially slashing the Planning Department budget.

I understand that some people were upset that the new Housing Production Plan is designed to produce more housing (who would have thought!) But to involve the Finance Committee in an attempt to defund the PD is pretty extreme.

I appreciate the work of the Planning Department, including the development of the Housing Production Plan. After reading the Town Manager's email responses, I am glad to see that more money is being dedicated to sustainability and transportation for seniors. I hope you will vote to preserve the Planning Department budget for the coming year.

Sincerely,

Judith Garber
TMM Precinct 4

Judith Garber 973-943-8402 <u>Judithegarber@gmail.com</u> **From:** Judith Garber <judithegarber@gmail.com>

**To:** tbradley@town.arlington.ma.us, CFoskett@town.arlington.ma.us

Jenny Raitt <jraitt@town.arlington.ma.us>, Adam Chapdelaine <achapdelaine@town.arlington.ma.us>, EBenson@town.arlington.ma.us,

KLau@town.arlington.ma.us, srevilak@town.arlington.ma.us, mtintocalis@town.arlington.ma.us, Rachel Zsembery <rzsembery@town.arlington.ma.us>

**Date:** 02/26/2022 06:28 PM

**Subject:** Fwd: Planning Department budget

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Dear Finance Committee Members (Planning dept & Town Manager cc'ed),

After reading the correspondence in the agenda for the next meeting, I was surprised to see that the Committee is spending time to talk about potentially slashing the Planning Department budget.

I understand that some people were upset that the new Housing Production Plan is designed to produce more housing (who would have thought!) But to involve the Finance Committee in an attempt to defund the PD is pretty extreme.

I appreciate the work of the Planning Department, including the development of the Housing Production Plan. After reading the Town Manager's email responses, I am glad to see that more money is being dedicated to sustainability and transportation for seniors. I hope you will vote to preserve the Planning Department budget for the coming year.

Sincerely,

Judith Garber TMM Precinct 4

From: Steve Revilak <steve@srevilak.net>
To: tbradley@town.arlington.ma.us

**Cc:** CFoskett@town.arlington.ma.us, achapdelaine@town.arlington.ma.us

**Date:** 02/26/2022 08:08 PM

Subject: Correspondence to Fincom re: Agenda Item 4

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Hello Ms. Bradley,

I'd like to submit a correspondence to the Finance committee for their Feb 28th meeting. It's attached (as a pdf) and concerns agenda item #4. I hope you'll be able to distribute this to Fincom members in advance of the meeting.

Thanks for your time and attention.

Stephen A. Revilak 111 Sunnyside Ave Arlington, MA 02474

#### **Attachments:**

File: ATT00002.txt (Shown Inline) Size: 1k Content Type: text/plain

File: <u>srevilak-correspondence-agenda-item-4.pdf</u> Size: 31k Content Type: application/pdf

111 Sunnyside Avenue Arlington, MA 02474 February 26, 2022

#### **Arlington Finance Committee**

Re: DPCD Budget

Dear Members of the Finance Committee,

I'm writing in regard to the Planning and Community Development budget, which is item 4 on your agenda for Monday Feb 28th. Several residents have received time on the agenda, and I understand they intend to ask the Committee to recommend a reduction to DPCD's budget. I also understand this is ostensibly due to a Housing Production Plan, which DPCD commissioned and oversaw. I believe that cutting DPCD's budget would be a bad idea for several reasons.

First, I acknowledge that housing – the set of policies that dictate who can live where, and how – is intensely political and always has been; I fully expect there to be disagreements on the subject. Our form of local government provides a framework for deliberation and voting on how to proceed, and I feel that is the proper channel for airing such disagreements.

In the case of the Housing Production Plan (HPP), the current draft was adopted by the Arlington Redevelopment Board (5–0) and by the Housing Plan Implementation Committee (3–1, with HPIC member Patricia Worden dissenting). The plan must also be approved by the Select Board and the Massachusetts Department of Housing and Community Development. Although the HPP contains goals, strategies, and policy suggestions, it can not change policy directly; only Town Meeting can do that. The ARB, Select Board, and Town Meeting are appropriate forums for residents to voice their positions on housing policy; staff budgets are not.

Second, I'm concerned about how cuts to DPCD's budget might be perceived by town staff. A cut would essentially be saying that staff could risk a loss of pay or employment simply because their professional opinion was politically unpopular with some number of residents. It would be like (say) cutting the Health and Human Service Department's budget because they supported indoor mask requirements. Arlington is a well-run community, and part of that comes from our ability to attract and retain high-quality employees. Staff quality is not something we should jeopardize.

Finally, I've always felt a strong sense of pride in how our town government works. While our federal government can be prone to antics and shenanigans, local government has always been about folks rolling up their sleeves, getting to work, and deliberating on the basis of fact and merit. I hope I can maintain this sense of pride into the future.

I'll close by noting some of the areas that fall under DPCD's purview: environmental planning, transportation planning, open space and recreation planning, climate resilience, municipal vulnerability planning, economic development, and providing staff support to the Conservation Commission, Arlington Redevelopment Board, Zoning Board of Appeals, and Transportation Advisory Committee. These are important municipal functions that directly affect the quality of life for Arlington residents, and they deserve to be funded. Particularly with the region growing and changing around us.

Thanks for your time and attention.

(The opinions expressed in this letter are mine as an individual, and do not represent any group, board, or commission.)

Sincerely,

Stephen A. Revilak

**From:** Joseph Solomon <solomj@gmail.com>

**To:** Tbradley@town.arlington.ma.us

**Date:** 02/27/2022 11:20 AM **Subject:** Planning Budget

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Ms. Bradley,

Could you share the note below with the members of the Finance Committee prior to the Monday 2/28 meeting?

Thank you, Joe Solomon 128 Appleton St

.. ..

To the members of the Finance Committee,

I am writing to express my concern about budget reductions to the Planning and Community Development department shown on the agenda for your 2/28 meeting.

Over the years that my family has lived in Arlington the town has been impacted by significant change in the region. Despite this, the town continues to be a desirable community to live in due to our forward looking nature. The expertise to build this vision, outline tangible actions, and manage change is housed in our planning team. Whether it is the Connect Arlington Plan that built a roadmap for transportation or the Housing Production Plan that guides our decision-making for complex topics, planning is the lynchpin in our ability to be prepared for the future.

Change has been and will continue to be a constant in our lives. To cut funding for planning would reduce our ability to prepare for change and could have lasting negative effects on our town.

Sincerely,
Joseph Solomon
128 Appleton St

**From:** Rebecca Gruber < rgruber@alumni.upenn.edu>

**To:** CFoskett@town.arlington.ma.us, tbradley@town.arlington.ma.us

Jenny Raitt <jraitt@town.arlington.ma.us>, Adam Chapdelaine <achapdelaine@town.arlington.ma.us>, EBenson@town.arlington.ma.us,

KLau@town.arlington.ma.us, Stephen Revilak <srevilak@town.arlington.ma.us>, mtintocalis@town.arlington.ma.us, rzsembery@town.arlington.ma.us

**Date:** 02/27/2022 06:20 PM

Subject: 2/28 Agenda Item: Planning and Community Development

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Dear Mr. Chair of the Finance Committee and other members of the Finance Committee,

I am writing regarding the item on tomorrow's Finance Committee meeting agenda to discuss the budget for the Department of Planning and Community Development Department.

First of all, my appreciation and understanding of the work of the Department is based on my attendance as an observer over the last eighteen months at the majority of the meetings of the Redevelopment Board and of the Housing Plan Implementation Committee (HPIC) as well as the many community forums organized and hosted by the HPIC.

What is apparent from my observation of those meetings is that the scope, both in breadth and in depth, of the preparation and presentation of data and reports, represents exemplary effort and expertise on the part of the supporting DPCD Town employees. While the membership of the ARB and the HPIC is made up of Town resident volunteers, it's clear that their ability to consider and make well-reasoned decisions is wholly reliant on the efforts and knowledge of the Town employees who support these volunteers.

Most recently, on February 17th, I attended the meeting of the Master Plan Implementation Committee. (It's likely this meeting was recorded if you would like to see for yourselves what I observed.) Two members of the DPCD, Jennie Raitt and Kelly Lynema, guided the resident volunteer committee through a spreadsheet of perhaps over one hundred Master Plan initiatives, giving an update on the status of each one. I was amazed at the extent of the impact these initiatives have on our Town.

It should be recognized how efficiently the Town is managing our fiscal resources by being able to leverage the work of resident volunteers through the very effective support of the DPCD.

More than 45,000 people live in Arlington, to say nothing of the number of individuals from other communities that work and visit our town, a town that is only 5.5 square miles. It is no small feat to create a desirable place to live and work for so many people in such a small area. I credit that desirability to all of us, Town employees and resident volunteers, working together.

I recognize that there will be a difference of opinion regarding policy development and implementation amongst members of our community. But in no way should that impute negatively on the extremely hard working and effective DPCD Town employees.

I ask that you consider this resident's thoughts as you discuss the agenda item to which I am referring.

Sincerely,
Rebecca Gruber - Town Meeting Member (P8/P10)

## WARRANT FOR ANNUAL TOWN MEETING

## **ELECTION**

Saturday, April 2, 2022



ANNUAL TOWN MEETING Monday, April 25, 2022

**TOWN OF ARLINGTON** 

## TOWN WARRANT THE COMMONWEALTH OF MASSACHUSETTS

Middlesex, ss.

To the Constables of the Town of Arlington, in said County:

#### **GREETINGS:**

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the inhabitants of the Town of Arlington qualified to vote in elections, to meet at the polling places designated for the several Precincts in said Town on

# SATURDAY THE SECOND DAY OF APRIL 2022

at eight o'clock in the forenoon, to act on the following articles, namely:

#### **ARTICLE 1 TO ELECT BY BALLOT:**

- A) One Assessor for three years
- B) One Assessor for two years (to fill a vacancy)
- C) One Town Moderator for three years
- **D)** One Select Board Member for three years
- E) Two School Committee Members for three years

Also, in accordance with the provisions of Chapter 43A of the General Laws, the number of Town Meeting Members hereinafter specified:

PRECINCT 1 -	Four for three years;	One for one year (to fill a vacancy);
PRECINCT 2 -	Four for three years;	
PRECINCT 3 -	Four for three years;	
PRECINCT 4 -	Four for three years;	
PRECINCT 5 -	Four for three years;	Four for two years; Four for one year;
PRECINCT 6-	Four for three years;	
PRECINCT 7 -	Four for three years;	Four for two years; Four for one year;
PRECINCT 8 -	Four for three years;	Four for two years; Four for one year;
PRECINCT 9 -	Four for three years;	Four for two years; Four for one year;
PRECINCT 10 -	Four for three years;	Four for two years; Four for one year;
PRECINCT 11 -	Four for three years;	Four for two years; Four for one year;
PRECINCT 12 -	Four for three years;	One for two years (to fill a vacancy);
PRECINCT 13 -	Four for three years;	Four for two years; Four for one year;
PRECINCT 14 -	Four for three years;	One for two years (to fill a vacancy);
PRECINCT 15 -	Four for three years;	Four for two years; Four for one year;
PRECINCT 16 -	Four for three years;	Four for two years; Four for one year;
PRECINCT 17 -	Four for three years;	Four for two years; Four for one year;
PRECINCT 18 -	Four for three years;	Four for two years; Four for one year;
PRECINCT 19 -	Four for three years;	
PRECINCT 20 -	Four for three years;	
PRECINCT 21 -	Four for three years;	One for one year (to fill a vacancy).

For these purposes, the polls will be opened at eight o'clock A.M. and remain open until eight o'clock P.M., at each of the polling places designated, viz.:

Precinct 1 Thompson School, 187 Everett Street

Precinct 2 Hardy School, 52 Lake Street (entrance on Brooks Avenue)

Precinct 3 Thompson School, 187 Everett Street

Precinct 4 Hardy School, 52 Lake Street (entrance on Brooks Avenue)

Precinct 5 Thompson School, 187 Everett Street

Precinct 6 Hardy School, 52 Lake Street (entrance on Brooks Avenue)

Precinct 7 Town Hall, 730 Massachusetts Avenue (beside Robbins Library)

Precinct 8 Town Hall, 730 Massachusetts Avenue (beside Robbins Library)

Precinct 9 Bishop School, 25 Columbia Road (entrance on Stowecroft Road)

Precinct 10 Town Hall, 730 Massachusetts Avenue (beside Robbins Library)

Precinct 11 Bishop School, 25 Columbia Road (entrance on Stowecroft Road)

Precinct 12 Brackett School, 66 Eastern Avenue (Left at Water Tower at top of Park Avenue)

Precinct 13 Stratton School, 180 Mountain Avenue

Precinct 14 Brackett School, 66 Eastern Avenue (Left at Water Tower at top of Park Avenue)

Precinct 15 Stratton School, 180 Mountain Avenue

Precinct 16 Dallin School, 185 Florence Avenue (off Park Avenue)

Precinct 17 Peirce School, 85 Park Ave. Extension (entrance on Newland Road)

Precinct 18 Dallin School, 185 Florence Avenue (off Park Avenue)

Precinct 19 Peirce School, 85 Park Ave. Extension (entrance on Newland Road)

Precinct 20 Dallin School, 185 Florence Avenue (off Park Avenue)

Precinct 21 Peirce School, 85 Park Ave. Extension (entrance on Newland Road)

You are also required to notify and warn the said inhabitants to meet **virtually** on Monday the 25th day of April 2022, at eight o'clock in the evening, at which time and place the following articles are to be acted upon and determined exclusively by Town Meeting Members, in accordance with and subject to the referenda provided for by Chapter 43A of the General Laws. For more information visit <a href="https://www.arlingtonma.gov/">https://www.arlingtonma.gov/</a>

#### ARTICLE 2 STATE OF THE TOWN ADDRESS

To hear the Chair of the Select Board review important events in the past year in Arlington and preview expectations for next year.

(Inserted at the request of Envision Arlington)

#### ARTICLE 3 REPORTS OF COMMITTEES

To receive, hear, and act upon the reports of the Select Board, Finance Committee, Redevelopment Board, School Committee and other committees, commissions, and boards heretofore appointed, or dissolve any inactive committees; and take any action related thereto.

(Inserted at the request of the Town Moderator)

#### ARTICLE 4 APPOINTMENT OF MEASURER OF WOOD AND BARK

To choose and appoint all the usual Town Officers not hereinbefore mentioned, in such a manner as the Town may determine; or take any action related thereto.

(Inserted by the Select Board)

#### ARTICLE 5 ELECTION OF ASSISTANT TOWN MODERATOR

To elect a Town Meeting Member as Assistant Moderator for a term of one year, as provided in Title I, Article 1, Section 11.A, of the Bylaws; or take any action related thereto.

(Inserted at the request of the Town Moderator)

# ARTICLE 6 BYLAW AMENDMENT/UPDATING HUMAN RIGHTS COMMISSION BYLAW

To see if the Town will vote to amend Title II, Article 9 of the Town Bylaws ("Human Rights Commission") to update and amend its preamble, policy, procedures, definitions, and administrative provisions, including but not limited to clarifying: the Commission's role in responding to both incidents and complaints, bylaw provisions for professional staff support, and the Commission's powers, procedures, and responsibilities in investigating and seeking to resolve complaints; or take any action related thereto.

(Inserted at the Request of the Human Rights Commission)

# ARTICLE BYLAW AMENDMENT/YOUTH AND YOUNG ADULT ADVISORY BOARD

To see if the Town will vote to amend Title II of the Town Bylaws to establish a new Youth and Young Adult Advisory Board, establish its membership, duties and responsibilities; or take any action related thereto.

(Inserted at the request of the Town Manager)

# ARTICLE BYLAW AMENDMENT/CIVILIAN POLICE ADVISORY COMMISSION

To see if the Town will vote to amend the Town Bylaws to establish a Commission to provide a public forum for feedback on policing in the Town, to educate the public about their options for filing complaints and commendations regarding police conduct, to guide community members in filing complaints and commendations, to work with the Arlington Police Department to analyze and publish data on policing, and to comment on police policies and procedures; setting forth the membership, duties and responsibilities, administration, and requirements of such Commission; or take any action related thereto. (Inserted at the Request of the Police Civilian Advisory Board Study Committee)

# ARTICLE BYLAW AMENDMENT ACHIEVING NET ZERO GREENHOUSE GAS EMISSIONS FROM TOWN FACILITIES CONSISTENT WITH THE TOWN OF ARLINGTON'S NET ZERO ACTION PLAN

To see if the Town will vote to update and replace Title I Article 16, Section 4 ("LEED") to effectuate a policy of eliminating greenhouse gas emissions from municipal buildings consistent with the Town's Net Zero Action Plan; or take any action related thereto.

(Inserted at the request of the Clean Energy Future Committee)

# ARTICLE BYLAW AMENDMENT/ TREE PRESERVATION AND PROTECTION

To see if the Town will vote to amend the Town Bylaws, Title V Regulations Upon the Use of Private Property, Article 16: Tree Protection and Preservation, Section 2, Definitions, to change the definitions of: "Demolition" to be more specific about activities that can damage protected trees, "Protected Tree" to increase the number of trees protected, and "Tree Plan" to require certification by a landscape professional; and further, to amend Section 4, par. B, to add the requirement of an affidavit that no Tree Plan is required, if applicable; or take any action related thereto.

(Inserted at the request of the Tree Committee)

#### ARTICLE BYLAW AMENDMENT/DOMESTIC PARTNERSHIPS

To see if the Town will vote to amend Title I Article 23 of the Town Bylaws to define the parameters of domestic partnerships in Arlington; modify the process for registering, amending, withdrawing from, and

terminating a domestic partnership in Arlington; specify employment benefits with relation to domestic partnerships; or take any action related thereto.

(Inserted at the request of the LGBTQIA+ Rainbow Commission)

### ARTICLE BYLAW AMENDMENT/SINGLE USE PLASTIC WATER BOTTLE REGULATION

To see if the Town will vote to amend Title VIII of the Town Bylaws by adding a new section to prohibit the sale of bottled water in single-use plastic bottles, establish criteria for such prohibition, and provide for enforcement of and exemptions from such a bylaw; or take any action related thereto.

(Inserted at the request of the Zero Waste Arlington Committee)

### ARTICLE BYLAW AMENDMENT/PROHIBIT THE USE OF FACE SURVEILLANCE

To see if the Town will vote to amend Title I of the Town Bylaws to prohibit the use of face surveillance by the Town of Arlington, including departments and officials; or take any action related thereto.

(Inserted at the request of Ezra Fischer and ten registered voters)

### ARTICLE VOTE/ESTABLISH A COMMITTEE ON INSURANCE COSTS AND ISSUES

To see if the Town will vote to establish a committee to examine currant issues related to insurance, and undertake a survey of the costs of auto and property insurance premiums and claims of Arlington residents. These issues shall include, but not be limited to, cost and efficiency, the possibility of consolidation, and timely public access to information; or take any action related thereto.

(Inserted at the request of Andrew Fischer and ten registered voters)

#### ARTICLE BYLAW AMENDMENT/NOISE ABATEMENT

To see if the town will vote to amend the Town Bylaws by replacing Title V Article 12 Noise Abatement with Title VIII Article 11 Noise Abatement, and to further regulate non-emergency work by the Arlington Department of Public Works, public utilities, and/or their contractors, or take any action related thereto.

(Inserted at the request of Paul Schlichtman and ten registered voters)

### ARTICLE BYLAW AMENDMENT/NOISE REGULATIONS FOR GAS POWERED LEAF BLOWERS

To see if the Town will vote to amend Title V, Article 12 ("Noise Abatement") to further regulate or prohibit the use of internal combustion powered leaf blowers; or take any action related thereto.

(Inserted at the request of Anne Goodwin, Alicia Russell and ten registered voters)

### ARTICLE BYLAW AMENDMENT/CONVERSION OF GAS STATION DISPENSING PUMPS TO SELF SERVICE OPERATION

To amend the existing bylaw requiring gas station owners to have an attendant pump gasoline to a self service gas station operation without the need for a gas station attendant to do so; or take any action related thereto.

(Inserted at the request of Elias Elkhaouli and ten registered voters)

# ARTICLE BYLAW AMENDMENT/PHASE OUT OF CERTAIN TOXIC RODENTICIDES ON PUBLIC/PRIVATE PROPERTY, WITH REPORTING REQUIREMENT AND PUBLIC EDUCATION

To see if the Town will vote to amend Title VIII of the Town Bylaws to add a new Article that 1) by January 1, 2024 phases out the use and application of certain rodenticides, including second generation

anticoagulant rodenticides (SGARs), either by Town employees or by private contractors on all private and public property in the Town of Arlington except as allowed by the Board of Health to remediate a public health condition; 2) requires all licensed certified applicators of rodenticides to provide written notification to the Board of Health whenever certain rodenticides, including SGARs, are used within the Town; provides for both waivers and penalties for compliance; 3) provides for educating the public about Integrated Pest Management (IPM) best practices and the hazards of rodenticides to human health and the ecosystem during but not limited to licensing, permitting, and inspectional activities; and further establishes such definitions and provisions necessary to effectuate such a bylaw; or take any action related thereto.

(Inserted at the request of Elaine Crowder and ten registered voters)

#### ARTICLE VOTE/STREET NAME "MAGLIOZZI BOULEVARD"

To see if the Town will vote to designate an unnamed public way, located between 49 Spring Street and the Route 2 Frontage Road, as Magliozzi Boulevard, or take any action related thereto.

(Inserted at the request of Paul Schlichtman and ten registered voters)

#### ARTICLE VOTE/CODE ENFORCEMENT

To see if the Town will vote to grant enforcement power to a Code Enforcement Officer, in the Department of Planning & Community Development, for the purpose of enforcing provisions of the Town Bylaws and Zoning Bylaws that do not pertain to building standards, or take any action related thereto.

(Inserted at the request of Paul Schlichtman and ten registered voters)

# ARTICLE VOTE/ EXTENSION OF YOUTH AND YOUNG ADULT ADVISORY BOARD, COMMISSION, OR COMMITTEE STUDY COMMITTEE

To see if the Town will vote to extend the timeframe of the Youth and Young Adult Advisory Board Study Committee from the 2022 Annual Town Meeting until the 2023 Annual Town Meeting; maintain such Committee's duties and responsibilities; and allow it to report its recommendation to the 2023 Annual Town Meeting; or take any action related thereto.

(Inserted at the request of the Youth and Young Adult Advisory Board, Commission or Committee Study Committee)

### ARTICLE VOTE/ESTABLISHMENT OF TOWN COMMITTEE TO EXAMINE BUDGETARY IMPACT OF OVERNIGHT PARKING

To see if the Town will vote to establish a Committee of the Town Meeting to examine the cost of enforcement of the town's prohibition of overnight parking, and revenues collected through fines and permits. The committee will report recommendations for the equitable and efficient administration and enforcement of the overnight parking prohibition, or take any action related thereto.

(Inserted at the request of Paul Schlichtman and ten registered voters)

#### ARTICLE VOTE/BOARD OF YOUTH SERVICES UPDATES

To see if the Town Will vote to amend the Board of Youth Services' organization, name, mission, and terms, including, but not limited to, changing its name, removing residency restrictions for members and updating board operations; or take any action related thereto.

(Inserted at the request of Board of Youth Services)

### ARTICLE HOME RULE LEGISLATION/FINANCIAL ESTIMATES & BUDGET DOCUMENTS

To see if the Town will vote to authorize and request the Select Board to file Home Rule Legislation to amend the Town Manager Act sections 31 (Estimates of Expenditures) and/or 32 (Preparation of and Annual Budget and Final Budget) so as to afford additional time for the Town Manager to submit, and the Select Board and Finance Committee to consider financial estimates and budget documents required by such sections; or take any action related thereto.

(Inserted by the Select Board)

### ARTICLE HOME RULE LEGISLATION/EARLY VOTING FOR TOWN ELECTIONS

To see if the Town will vote to authorize and request the Select Board to file Home Rule Legislation to permit early voting options for Town elections, or take any action related thereto.

(Inserted at the request of the Election Modernization Study Committee)

### ARTICLE ZONING BYLAW AMENDMENT/ ENHANCED BUSINESS DISTRICTS

To see if the Town will vote to amend the Zoning Bylaw to update Section 5 DISTRICT REGULATIONS to encourage pedestrian activity, maintain an active street, and limit the amount of ground floor retail space occupied by banks, offices, lobbies, and other non-active uses, when feasible; or take any action related thereto.

(Inserted at the request of the Redevelopment Board)

#### ARTICLE ZONING BYLAW AMENDMENT/ STREET TREES

To see if the Town will vote to amend the Zoning Bylaw to update Section 2 DEFINITIONS and Section 6 SITE DEVELOPMENT STANDARDS to require street tree plantings for every 25 feet of property facing a street, when feasible; or take any action related thereto.

(Inserted at the request of the Redevelopment Board)

#### ARTICLE ZONING BYLAW AMENDMENT/ SOLAR ENERGY SYSTEMS

To see if the Town will vote to amend the Zoning Bylaw to update Section 2 DEFINITIONS and Section 6 SITE DEVELOPMENT STANDARDS to allow for and require installation of solar energy systems for buildings subject to Environmental Design Review with certain exceptions; or take any action related thereto.

(Inserted at the request of the Redevelopment Board)

### ARTICLE ZONING BYLAW AMENDMENT/ ADMINISTRATIVE AMENDMENTS

To see if the Town will vote to amend the Zoning Bylaw to make the following administrative corrections:

- 1. Amend Section 3.4.3. (D) Arlington Redevelopment Board procedures to update simple majority voting quantum pursuant to M.G.L. c.40A sec 9.
- 2. Amend Section 6.1.5. C (6) to add "if otherwise not required" or similar to the end of the clause;
- 3. Strike Section 8.1.4. (E) to eliminate duplication between Section 8.1.4(E) and Section 8.1.5.;
- 4. Add "Group Home" to the "Definitions Associated with Dwelling" in Section 2 DEFINITIONS;
- 5. Add "Accessory Dwelling Unit" to the "Definitions Associated with Dwelling" in Section 2 DEFINITIONS; or take any action related thereto.

(Inserted at the request of the Redevelopment Board)

### ARTICLE ZONING BYLAW AMENDMENT / ZONING BOARD OF APPEALS RULES AND REGULATIONS

To see if the Town will vote to amend the Zoning Bylaw to update Section 3.2.3 Rules and Regulations to allow the Zoning Board of Appeals to amend its own rules and regulations; or take any action related thereto.

(Inserted at the request of the Redevelopment Board)

#### ARTICLE ZONING BYLAW AMENDMENT/ HALF STORY

To see if the Town will vote to amend the Zoning Bylaw to update Section 2 DEFINITIONS and add a new subsection under Section 5.3 to clarify how the area of a half story is to be calculated; or take any action related thereto.

(Inserted at the request of the Redevelopment Board)

#### ARTICLE ZONING BYLAW AMENDMENT / PORCH

To see if the Town will vote to amend the Zoning Bylaw to update Section 2 DEFINITIONS and Section 5.3.9 Projections into Minimum Yards to further define what constitutes a porch and include porches to the list of allowable projections into minimum yards; or take any action related thereto.

(Inserted at the request of the Redevelopment Board)

#### ARTICLE ZONING BYLAW AMENDMENT / YARD ENCROACHMENT

To see if the Town will vote to amend the Zoning Bylaw to update Section 5.3.9 Projections into Minimum Yards to require a special permit before floor area in a setback is enclosed; or take any action related thereto.

(Inserted at the request of the Redevelopment Board)

#### ARTICLE ZONING BYLAW AMENDMENT / LARGE ADDITIONS

To see if the Town will vote to amend the Zoning Bylaw to update Section 5.4.2 Large Additions to clarify how the applicable area is to be calculated; or take any action related thereto.

(Inserted at the request of the Redevelopment Board)

#### ARTICLE ZONING BYLAW AMENDMENT / UNSAFE STRUCTURE

To see if the Town will vote to amend the Zoning Bylaw to update Section 8.1.5 Unsafe Structure to define who may make the determination that a structure is unsafe; or take any action related thereto.

(Inserted at the request of the Redevelopment Board)

## ARTICLE ZONING BYLAW AMENDMENT/TWO FAMILY CONSTRUCTION ALLOWED BY RIGHT IN R0 AND R1 RESIDENTIAL ZONES

To see if the Town will vote to or take any action related thereto: To amend Section 5.4 of the Zoning Bylaw by amending definitions and expanding allowable residential uses in the R0 Large Lot Single-Family District and R1 Single-Family District with the goal of diversifying the housing stock; or take any action related thereto.

(Inserted at the request of Annie LaCourt and ten registered voters)

### ARTICLE ZONING BYLAW AMENDMENT/INCREASED FLOOR AREA RATIO FOR MIXED USE STRUCTURES

To see if the Town will vote to amend the Zoning Bylaw in Section 5.5.2 to increase the Maximum Floor Area Ratio (FAR) allowed for mixed use structures in the Business districts, or take any action related thereto.

(Inserted at the request of Xavid Pretzer and ten registered voters)

#### ARTICLE ZONING MAP AMENDMENT/EXPAND BUSINESS DISTRICTS

To see if the Town will vote to rezone the parcels identified in the affixed table and represented by the proposed map affixed hereto from their current respective Residential zoning districts to the Business District 3 (B3); or take any action related thereto.

(Inserted at the request of James Fleming and ten registered voters)

### ARTICLE ZONING BYLAW AMENDMENT/APARTMENT PARKING MINIMUMS

To see if the Town will vote to amend the Zoning Bylaw to reduce or remove minimum vehicular parking requirements for Apartment Building uses; or take any action related thereto.

(Inserted at the request of James Fleming and ten registered voters)

#### ARTICLE ZONING BYLAW AMENDMENT/OPEN SPACE USES

To see if the Town will vote to amend the Zoning Bylaw to expand the allowed uses in the Open Space district; or take any action related thereto.

(Inserted at the request of James Fleming and ten registered voters)

### ARTICLE ZONING BYLAW AMENDMENTS/ZONING MAP AMENDMENT REQUIREMENTS

To see if the Town will vote to amend Section 1.5 of the Zoning Bylaw to modify or remove the requirement to notify abutters of a zoning map amendment; or take any action related thereto.

(Inserted at the request of James Fleming and ten registered voters)

#### ARTICLE ZONING BYLAW AMENDMENT/RESTAURANT USES

To see if the Town will vote to amend the Zoning Bylaw to change the square footage threshold above which a restaurant use requires a special permit; or take any action related thereto.

(Inserted at the request of James Fleming and ten registered voters)

#### ARTICLE ZONING BYLAW AMENDMENT/APPEALS

To see if the Town will vote to amend Section 3.1 of the Zoning Bylaw to provide for a right of appeal for any person who has requested enforcement of the Zoning Bylaw, in cases where the alleged violation has not been abated, and/or to require civil proceedings to enforce the Zoning Bylaws be initiated; or take any action related thereto.

(Inserted at the request of Sophie Migliazzo and ten registered voters)

#### ARTICLE LOCAL OPTION TAXES

To see if the Town will vote to accept any local option taxes or other revenue raising options, which are made available to cities and towns through enactments of the legislature, by state regulation or court action, or take any action related thereto.

(Inserted at the request of the Finance Committee)

### ARTICLE APPROPRIATION/OTHER POST EMPLOYMENT BENEFITS (OPEB) TRUST FUND

To see if the Town will vote to accept into the Other Post Employment Benefits (OPEB) Trust Fund, established by Chapter 161 of the Acts of 2005, an appropriation of funds and/or the transfer of additional monies that the Town may deem advisable from other sources in order to administer and fund its OPEB obligations *and administrative costs* as described in said Chapter 161 of the Acts of 2005; determine how the monies shall be raised and expended; or take any action related thereto.

(Inserted at the request of the Finance Committee and the Contributory Retirement Board)

#### ARTICLE TRANSFER OF FUNDS/CEMETERY

To see if the Town will vote to transfer a sum of money to the Cemetery Commissioners for the improvement of Town cemeteries, said sum shall be taken from the Mt. Pleasant Cemetery "Sale of Lots and Graves" and/or "Perpetual Care Funds"; or take any action related thereto.

(Inserted at the request of the Finance Committee)

#### ARTICLE APPROPRIATION/OVERLAY RESERVE

To see if the Town will vote to appropriate a sum of money from previous years overlay reserve surplus accounts, determine to what purpose this appropriation shall be made; or take any action related thereto.

(Inserted at the request of the Finance Committee)

#### ARTICLE APPROPRIATION/FISCAL STABILITY STABILIZATION FUND

To see if the Town will make an appropriation to or from the Fiscal Stability Stabilization Fund created under Article 65 of the 2005 Annual Town Meeting or any other enabling action of Town Meeting in accordance with the provisions of the General Laws, Chapter 40, Section 5B, as amended, or other appropriate provisions of law, determine how the money shall be raised and expended; or take any action related thereto.

(Inserted at the request of the Finance Committee)

#### ARTICLE APPROPRIATION/LONG TERM STABILIZATION FUND

To see if the Town will make an appropriation to the Long Term Stabilization Fund in accordance with the provisions of the General Laws, Chapter 40, Section 5B, as amended, or other appropriate provisions of law, determine how the money shall be raised and expended; or take any action related thereto.

(Inserted at the request of the Finance Committee)

#### ARTICLE USE OF FREE CASH

To see if the Town will vote to authorize the taking of a sum of money voted for appropriations heretofore made at the Town Meeting under the Warrant and not voted to be borrowed from available funds in the Treasury, and authorize the Assessors to use free cash in the Treasury to that amount in the determination of the tax rate for the Fiscal Year beginning July 1, 2022; or take any action related thereto.

(Inserted at the request of the Finance Committee)

#### ARTICLE APPROPRIATION/PEG ACCESS BUDGET

To see if the Town will vote to appropriate or transfer a sum or sums of money for the support of public, educational, and/or governmental ("PEG") access cable television services, said sum or sums to be provided for by the cable franchise agreements and cable licensing fees, detailed in an operational cost, building expenses, and capital expense budget, and expended under the direction of the Town Manager; or take any action related thereto.

(Inserted at the request of the Town Manager)

#### ARTICLE ENDORSEMENT OF CDBG APPLICATION

To see if the Town will vote to endorse the application for Federal Fiscal Year 2023 prepared by the Town Manager and Select Board under the Housing and Community Development Act of 1974 (PL 93-383) as amended; or take any action related thereto.

(Inserted by the Select Board and at the request of the Town Manager)

#### ARTICLE REVOLVING FUNDS

To see if the Town will vote to hear or receive a report concerning the receipts and expenditures of approved revolving funds, amend the Town Bylaws to adopt new revolving funds, and/or to appropriate

sums of money to such revolving funds and determine how the money shall be raised or expended; or take any action related thereto.

(Inserted by the Select Board)

### ARTICLE ENDORSEMENT OF PARKING BENEFIT DISTRICT EXPENDITURES

To see if the Town will vote to endorse the Parking Benefit District operating and capital expenditures for Fiscal Year 2023 prepared by the Town Manager and the Select Board consistent with the Town Bylaws; or take any action related thereto.

(Inserted at the request of the Town Manager)

#### ARTICLE POSITIONS RECLASSIFICATION

To see if the Town will vote to make additions, deletions and/or modifications to the Classification and Pay Plan, appropriate a sum of money to fund same if necessary, determine how the money will be raised and expended; or take any action related thereto.

(Inserted at the request of the Town Manager and the Director of Human Resources)

#### ARTICLE COLLECTIVE BARGAINING

To see if the Town will vote to fund any fiscal items in the event that any are contained in collective bargaining agreements between the Town and the following named collective bargaining units, and to fund for non-union, M Schedule, and elected officials' salaries or fringe benefits, determine how the money shall be raised and expended; or take any action related thereto:

- A. Local 680, American Federation of State, County and Municipal Employees;
- B. Service Employees International Union;
- C. Robbins Library Professional Association;
- D. Local 1297, International Association of Firefighters;
- E. Arlington Police Patrol Officers' Association (formerly Arlington Patrolmen's Association);
- F. Arlington Ranking Police Officers' Association;
- G. M Schedule and non-union employees; and
- H. Full-time elected officials

(Inserted at the request of the Town Manager)

#### ARTICLE APPROPRIATION/TOWN BUDGETS

To see if the Town will vote to make appropriations to defray Town obligations, liabilities, outlay and expenses and especially for or relating to all or any of the boards, departments, purposes and matters hereinafter mentioned, and to provide for the disposal of motor vehicles and other personal property belonging to the Town, determine how the money shall be raised and expended; or take any action related thereto: Finance Committee, Select Board, Town Manager, Human Resources, Comptroller, Information Technology, Town Treasurer and Collector of Taxes, Assessors, Legal and Workers' Compensation, Town Clerk, Registrars, Planning and Community Development, Redevelopment Board, Parking, Zoning Board of Appeals, Public Works, Facilities, Cemeteries, Community Safety, School Department, Libraries, Human Services, Insurance, Non-Contributory Pensions, Contributory Pensions, Town Debt and Interest, Reserve Fund, and/or any other Town Departments, Boards, Commissions or Committees, Water and Sewer Enterprise Fund, Recreation Enterprise Fund, Council on Aging Transportation Enterprise Fund, Veterans' Memorial Rink Enterprise Fund, and Youth Services Enterprise Fund.

(Inserted by the Select Board and at the request of the Town Manager)

#### ARTICLE CAPITAL BUDGET

To see if the Town will vote to appropriate a sum of money to defray the expense of purchasing, leasing, or bonding of capital equipment, infrastructure, buildings or other projects of the Town or to acquire real property for municipal purposes; to appropriate a sum of money to fund previously incurred or future Town debt, to acquire land for said projects where necessary by purchase, eminent domain taking or otherwise, determine how the money shall be raised including the possibility of borrowing any or all of the same, or the transfer of funds from any previous appropriation, determine how such money shall be expended; or take any action related thereto.

(Inserted by the Select Board and at the request of the Town Manager and the Capital Planning Committee)

#### ARTICLE AMENDMENTS TO FY2022 BUDGETS

To see if the Town will vote to appropriate and or transfer funds between the FY2022 budget and appropriations and the long-term stabilization fund, as previously voted upon by the 2021 Annual Town Meeting, or take any action related thereto.

(Inserted at the request of the Town Manager)

### ARTICLE APPROPRIATION/TRANSPORTATION INFRASTRUCTURE FUND

To see if the Town will vote to appropriate a sum of money received by the Town from the Commonwealth Transportation Infrastructure Fund to address the impact of transportation network services on municipal roads, bridges and other transportation infrastructure or any other public purpose substantially related to the operation of transportation network services in the Town including, but not limited to, the Complete Streets Program, accepted by Town Meeting on May 4, 2015, established in Massachusetts General Laws Chapter 90I, Section 1 and other programs that support alternative modes of transportation; or take any action related thereto.

(Inserted at the request of the Town Manager)

#### ARTICLE APPROPRIATION/BLUEBIKES

To see if the Town will vote to appropriate \$100,000 for the support of "BLUEBikes" operations, including storage, relocation, and maintenance of bicycles and docking stations, and a pilot program assisting income-eligible users with bicycle access, including costs incidental and related thereto, and to determine how the appropriation shall be raised and expended including the possibility of borrowing all or some of same; or take any action related thereto.

(Inserted at the request of the Department of Planning and Community Development)

### ARTICLE APPROPRIATION/FINANCING OF CONSTRUCTION OR OF SEWERS AND SEWERAGE FACILITIES

To see if the Town will vote to appropriate a sum of money for the purpose of financing the construction or reconstruction of sewers and sewerage facilities for inflow/infiltration reduction or system rehabilitation, including costs incidental and related thereto, and to determine how the appropriation shall be raised or expended, including the possibility of borrowing all or some of same; or take any action related thereto.

(Inserted at the request of the Town Manager and the Director of Public Works)

# ARTICLE APPROPRIATION/FINANCING OF CONSTRUCTION OR RECONSTRUCTION OF WATER MAINS AND WATER FACILITIES

To see if the Town will vote to appropriate a sum of money for the purpose of financing the construction or reconstruction of water mains and water facilities, including costs incidental and related thereto, and to

determine how the appropriation shall be raised and expended including the possibility of borrowing all or some of same; or take any action related thereto.

(Inserted at the request of the Town Manager and the Director of Public Works)

# ARTICLE APPROPRIATION/MINUTEMAN REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL AND OUT OF DISTRICT VOCATIONAL PLACEMENTS

To see if the Town will vote to appropriate a sum of money for the purpose of paying the Town's apportioned share of the operating and maintenance costs, including capital costs, tuition, and all of Arlington's other obligations under the Minuteman Regional School District Agreement for the Minuteman Regional Vocational Technical High School, as well as paying the tuition for all other out of district vocational education placements, determine how the money shall be raised and expended; or take any action related thereto.

(Inserted at the request of Minuteman Regional Vocational School District Committee)

#### ARTICLE APPROPRIATION/COMMITTEES AND COMMISSIONS

To see if the Town will vote to appropriate a sum or sums of money to be expended under the direction of various committees, commissions, and boards of the Town, determine how the money shall be raised; provided that any funds appropriated hereunder shall remain under the jurisdiction of said entities until expended at their direction, unless otherwise appropriated by the Town Meeting; the entities included hereunder, without limitation, are: Arlington Historical Commission, Arlington Recycling Committee, Avon Place Historic District Commission, Beautification Committee, Broadway Historic District Commission, Central Street Historic District Commission, Mt. Gilboa/Crescent Hill Historic District Commission, Russell Historic District Commission, Pleasant Street Historic District Commission, Russell Historic District Commission, Conservation Commission, Capital Planning Committee, Commission on Disability, Human Recourses Board, Public Memorial Committee, Human Rights Commission, Arlington Committee on Tourism and Economic Development, Envision Arlington, Transportation Advisory Committee, Arlington Commission for Arts and Culture, Open Space Committee, and any other Town Committee or Commission; or take any action related thereto.

(Inserted at the request of the Town Manager)

#### ARTICLE APPROPRIATION/TOWN CELEBRATIONS AND EVENTS

To see if the Town will vote to appropriate a sum or sums of money to be expended under the direction of the Town Manager for the following celebrations and memorials, determine how the money shall be raised and expended; or take any action related thereto:

Memorial Day Observation and the Patriots' Day Celebration Display of American Flags on Massachusetts Avenue Placing of American Flags on the Graves of Veterans Town Day Celebration Veterans' Day Parade

(Inserted at the request of the Town Manager)

#### ARTICLE APPROPRIATION/MISCELLANEOUS

To see if the Town will vote the following: Legal Defense – To appropriate a sum of money to replenish the Legal Defense Fund established under Article 13, Section 5 of Title 1 of the Town Bylaws, Indemnification of Medical Costs, to appropriate a sum of money in accordance with the provisions of Chapter 41, Section 100B of the General Laws, to indemnify certain retired Police Officers and Firefighters for all reasonable medical and surgical expenses which they incurred, determine how the money will be raised and expended; or take any action related thereto.

(Inserted at the request of the Town Manager)

#### ARTICLE APPROPRIATION/WATER BODIES FUND

To see if the Town will vote to appropriate a sum of money to the Town's Water Bodies Fund for the maintenance, treatment, and oversight of all the Town's water bodies, said sum to be raised by the general tax and expended under the direction of the Town Manager, who will also report to Town Meeting on the status of the fund; or take any action related thereto.

(Inserted at the request of the Envision Arlington Standing Committee and its Spy Pond and Reservoir Task Groups, and the Arlington Conservation Commission)

#### ARTICLE APPROPRIATION/COMMUNITY PRESERVATION FUND

To see if the Town will vote to make appropriations from the Community Preservation Fund for eligible community preservation projects; for community preservation reserve accounts for historic preservation, open space and recreation, and affordable housing; for Community Preservation Act Committee administrative expenses or other eligible expenses; or take any action related thereto.

(Inserted at the request of the Community Preservation Act Committee)

### ARTICLE APPROPRIATION/HARRY BARBER COMMUNITY SERVICE PROGRAM

To see if the Town will vote to appropriate a sum of money for the Harry Barber Community Service Program for the Council on Aging, to determine how the money will be raised and expended; or take any action related thereto.

(Inserted at the request of the Council on Aging)

### ARTICLE APPROPRIATION/PENSION ADJUSTMENT FOR FORMER TWENTY-FIVE YEAR/ACCIDENTAL DISABILITY EMPLOYEES

To see if the Town will vote to appropriate a sum of money to implement the provisions of Chapter 32 of Massachusetts General Laws Section 90A, 90C, 90D and 90E, pursuant to which the Town pays up to fifty percent of the maximum salary as set forth in the Compensation and Pay Plan for the position formerly held by retired employees with twenty-five or more years of service to the Town and those employees who retired under an Accidental Disability; provided, however, that no one who retires after May 1, 2010 shall be eligible under this vote unless they qualify for at least a fifty percent pension, without this vote upon their retirement; this adjustment to be paid to those who qualify and administered in accordance with prior practice and understanding relating to the retirement allowance of said retirees; determine how the money shall be raised and expended; or take any action related thereto.

(Inserted at the request of the Contributory Retirement Board)

#### ARTICLE APPROPRIATION/DESIGN STANDARDS

To see if the Town will vote to appropriate or transfer a sum of money to fund development of design standards to enhance the economic vitality of Massachusetts Avenue and Broadway through attractive and consistent design in alignment with the Arlington Master Plan, including payment of consultant fees in furtherance of the process; or take any action related thereto.

(Inserted at the request of the Redevelopment Board)

### ARTICLE RESOLUTION/TRUE NET-ZERO OPT-IN CODE FOR CITIES AND TOWNS

To see if the Town will vote to endorse a resolution calling for a True Net-Zero Opt-In Code for Massachusetts Towns and Cities in which the Town would urge the State Department of Energy Resources (DOER) to promulgate a true net-zero opt-in stretch code for the control of greenhouse gases; or take any action related thereto.

(Inserted at the request of the Clean Energy Future Committee)

### ARTICLE RESOLUTION/SUPPORT OF THE MASS. FAIR SHARE CONSTITUTIONAL AMENDMENT

To see if the Town will vote to or take any action related thereto: support the Mass. Fair Share Constitutional Amendment, which would create an additional tax of 4 percentage points on the portion of a person's annual income over \$1 million. The new revenue would be spent on, "quality public education and affordable public colleges and universities, and for the repair and maintenance of roads, bridges, and public transportation."

(Inserted at the request of Linda Hanson and ten registered voters)

### ARTICLE RESOLUTION/COMMITMENT TO INCREASE DIVERSITY IN TOWN APPOINTMENTS

To see if the Town will vote to deepen Arlington's commitment to diversity, equity and inclusion by resolving that it is the desire of Town Meeting that the Town's appointing authorities priorities and center the communal goal of increasing the diversity of Town boards and committees by intentionally identifying, inviting and appointing qualified applicants from underrepresented groups to fill openings, such that these public bodies reflect racial, economic and other forms of diversity; or take any action related thereto.

(Inserted at the request of Elizabeth Dray and ten registered voters)

### ARTICLE RESOLUTION/ALEWIFE BROOK IS A VALUABLE NATURAL RESOURCE

To see if the Town will vote to endorse a resolution declaring that the Alewife Brook in East Arlington is a valuable natural resource area for Arlington residents, but degraded by sewage contaminated discharges from the Combined Sewer Outfalls (CSO) that then can flood onto Arlington lands and houses; and further urging Town officials to engage with this problem and the regulatory process and to take actions to clean up Alewife Brook so that it can become a beautiful asset and a safe place to live near; or take any action related thereto.

(Inserted at the request of Kristin Anderson and ten registered voters)

### ARTICLE RESOLUTION/ ESTABLISHING AN INTEGRATED PEST MANAGEMENT POLICY FOR TOWN LAND, PROHIBITIONS,

#### AND PUBLIC EDUCATION ABOUT RODENTICIDE HAZARDS

To see if the Town will vote to encourage adoption of a unified Integrated Pest Management (IPM) Policy for the Town that in part prohibits the use of certain rodenticides on Town properties, including second generation anticoagulant rodenticides (SGARs); provides for waivers; provides for educating the public about rodenticide hazards to human health and the ecosystem and IPM alternatives; and further establishes such definitions and provisions necessary to effectuate a policy to protect Arlington's citizens, children, wildlife, and ecosystem.

(Inserted at the request of Elaine Crowder and ten registered voters)

.... (SIGNED) (SIGNED)

....A true copy. STEPHEN W. DECOURCEY SELECT BOARD

Attest: DIANE M. MAHON

DIANE M. MAHON OF
JOHN V. HURD THE
LENARD T. DIGGINS TOWN OF
ERIC D. HELMUTH ARLINGTON

WAYNE PARSEGHIAN CONSTABLE

#### HOW TO VOTE BY ABSENTEE BALLOT

#### Reasons for voting absentee

You may vote absentee if you are registered and will be unable to vote at the polls on Election Day because of

Absence from the Town Physical disability Religious beliefs

Illegal absentee voting is punishable by a fine of up to \$10,000 and up to five years in prison.

#### Applying for an absentee ballot

You must apply for an absentee ballot from the Town Clerk no later than noon of the day before the election. Applications may be mailed or hand delivered and you may use any form of written communication (letter or postcard) or the official application form.

Include on the application

Your name as registered Your registration address Precinct, if you know it The precise address to which you wish the ballot sent Your own signature

#### Requesting to vote by mail

A ballot will be sent to any address you specify including your own home. Be sure to apply early because the ballots must be sent by mail and may be returned by mail or hand delivered.

#### Requesting to vote in person

If you prefer, you may request to vote in person before Election Day. You may vote at the Town Hall before Election Day at a time arranged with the Clerk, but application for your ballot must be made <u>no</u> later than noon of the day before the election. A voter may apply for an absentee ballot and then vote

over-the-counter during the same visit.

#### Applying to vote if you are absent from the state, in the armed services or a prisoner

Registered and unregistered residents of Massachusetts outside the state and residents on active duty in the armed forces and merchant marine and their spouses or dependents, and prisoners, may vote absentee. They may request an absentee ballot from the Town where they legally reside (if outside the U.S., where they resided last before leaving). In addition, a close relative may apply on their behalf in person at the Town Clerk's Office.

A parent of a registered voter who is a student at a Massachusetts college or university may apply for an absentee ballot on the student's behalf to the Town Clerk where the student is registered.

In all cases, unregistered voters must register in person when they return to the state, since this does not establish permanent registration.

#### What if I am permanently physically disabled?

If you are permanently physically disabled and cannot cast your vote at the polling place, you may file a letter from your physician with the Town Clerk, stating that you are permanently unable to cast your vote at the polling place because of physical disability. A completed application for an absentee ballot, for you to sign and return, must be mailed by the Town Clerk to you at least 28 days before every primary and election.

**NOTE:** Voters who are admitted to a health care facility after noon of the fifth day before an election may apply for an absentee ballot up until the polls close on the day of the election (rather than noon the day before the election) and must designate a person to hand deliver and return the absentee ballot.



# STEPHEN W. DECOURCEY, CHAIR DIANE M. MAHON JOHN V. HURD LENARD T. DIGGINS ERIC D. HELMUTH