

ARLINGTON FINANCE COMMITTEE MINUTES OF MEETING 3/7/2022 7:30 PM

Conducted by Remote Participation – Zoom Meeting

ATTENDEES:

Gibian	Р	Padaria	А	Harmer	Р	Tosti	Р
Blundell	Р	Migliazzo	Р	LaCourt	Α	Nascimento	Р
Ellis	Р	Wallach	Р	Jones	Р	Deshler	Р
Healy	Р	Foskett	Р	Kocur	Р	Carman	Α
Beck	Р	Crawford Pokress	Р	Kellar	Р	McKenna	Р
						Bradley	Р

P indicates Present; L indicates late; A indicates Absent

Capital Planning Committee Visitors: Timur Yontar (Chair), Christopher Moore (Vice Chair & Citizen Appointee), Kate Loosian (Citizen Appointee), Kate Leary (Citizen Appointee), Sandy Pooler (Deputy Town Manager/Finance Director & Committee Town Official), Ida Cody (Town Comptroller & Committee Town Official), Phyllis Marshall (Town Treasurer-Collector & Committee Town Official), Michael Mason (School Chief Financial Officer & Committee Town Official), Julie Wayman (Town Management Analyst & non-voting Committee Town Official)

INTRODUCTION

- 1. Foskett read the rules for the meeting as formulated by Town Counsel based on the Governor's authorization. An important rule is that all votes, unless unanimous, must be by roll call. Attendance was taken by roll call.
- 2. Foskett reiterated the likely possibility of a Special Town Meeting to include matters related to the Private Way Betterment Fund and unused FY22 Reserve Funds.
- 3. Foskett shared congratulations to Arlington Public Health Director Natasha Waden who was US Representative Katherine Clark's guest at the 2022 State of the Union Address.

PRESENTATIONS

- 1. Capital Planning Committee
 - a. Note: Wallach is the Finance Committee designee to the Capital Planning Committee.
 - b. Chair Yontar introduced Capital Planning Committee members and provided an overview of the committee. Yontar provided an overview of the FY23 budget and related issues.
 - c. Pooler reviewed the progress on several Capital Plan Projects. Pooler discussed the reconciliation process of Town Capital Plan to Town Budget and adherence to the 5% Rule.
 - d. Yontar reviewed new income related to the American Rescue Plan Act.

- e. Leary reviewed Capital Planning Committee coordination with the Community Preservation Act Committee for budget planning, especially relating to funding playgrounds and playing fields.
- f. Yontar reviewed proposed FY23 capital spending by department and by funding source.
- g. Pooler updated on the Department of Public Works Municipal Yard Plan Project and DPW Roadway and Sidewalk Maintenance Recommendations. Average pavement condition index for Arlington roads was 79 of 100 ("fair condition").
- h. Loosian (also High School Building Committee) provided an update on the Arlington High School Project, noting completion of the STEAM (Science, Technology, Engineering, Arts & Math) and Performing Arts Wing pending completion in April 2022.
- i. Mason reviewed proposed Non-Facilities and Facilities Fire Department funding recommendations.
- j. Yontar reviewed proposed Police Department funding recommendations.
- k. Leary detailed Recreation funding recommendations and highlighted findings from playground safety audits, specifically the Bishop, Peirce and Stratton playgrounds.
 - i. Members of the Finance Committee discussed whether annual playground safety audits should be capitalized or included in an operating budget.
- I. Cody reviewed funding recommendations for Libraries and provided updates on funding sources.
- m. Loosian provided updates on Community Center Renovations, delays and budget issues.
- n. Pooler reviewed Town-Owned buildings detail and Buildings' Profit and Loss statement.
- o. Marshall reviewed Rescission of Prior Borrowing. Marshall detailed Re-appropriation of Borrowed Funds, specifically \$24,537.45 borrowed for five projects where remaining dollars were not needed and the associated request that funds be re-appropriated to cover the Town Clerk's Office request for Election Poll Pads.
- p. Capital Planning Committee Recommended Vote:
 - i. Appropriation for cash acquisitions: \$3,426,277
 - ii. Appropriation for debt service: \$19,144,620
 - iii. Appropriation for "other" acquisitions: \$3,806,500
 - iv. Appropriation for bonded acquisitions, and authorization of borrowings: \$2,219,100
 - v. Total General Fund Debt Service Appropriation: \$19,144,620
 - vi. Cash Capital: \$3,426,277
 - vii. Total NET Capital Appropriation: \$21,949,893

BUDGETS

- 1. Capital Planning Budget (Warrant Article No. 51)
 - b. VOTE: the committee passed the following three items unanimously
 - I. Transfer \$10,000 from Perpetual Care to Capital budget for the Cemetery
 - II. No Action on Recission of Prior Borrowing
 - III. Favorable Action on Re-appropriation of Borrowed Funds totaling \$24,537.45
 - c. VOTE: Capital Expenditure Budget postponed

2. Summary

Budget #	Budget Name	Amount	Status
Article No. 51	Capital Planning – Cemetery	\$10,000	Approved
Article No. 51	Capital Planning – Recission of Prior	zero	Approved
	Borrowing		

Article No. 51	Capital Planning – Re-appropriation of	\$24,537.45	Approved
	Borrowed Funds		
Article No. 51	Capital Planning – Expenditure Budget	\$21,949,893	Postponed

CONCLUSION

The meeting adjourned at 9:56 PM.

The next meeting is Wednesday, March 9, 2022 at 7:30 PM.

Tara Bradley 3/13/2022

Reference 1: FY23 Capital Planning Committee Presentation Mar 7, 2022

Reference 2: FY23 Capital Budget

Reference 3: FY23 - FY27 Capital Plan

Reference 4: FY23 - FY27 New Debt Service

Reference 5: Playground Safety Report Email – 20220308 Kate Leary

Reference 6: Arlington Safety Check - Bishop

Reference 7: Arlington Safety Check - Crosby

Reference 8: Arlington Safety Check - Locke

Reference 9: Arlington Safety Check - Menotomy

Reference 10: Arlington Safety Check – Peirce Sch

Reference 11: Arlington Safety Check - Waldo

Reference 12: Arlington Safety Check - Cutter

Reference 13: Arlington Safety Check - McClennan

Reference 14: Arlington Safety Check - Paralell

Reference 15: Arlington Safety Check – Poets Corner

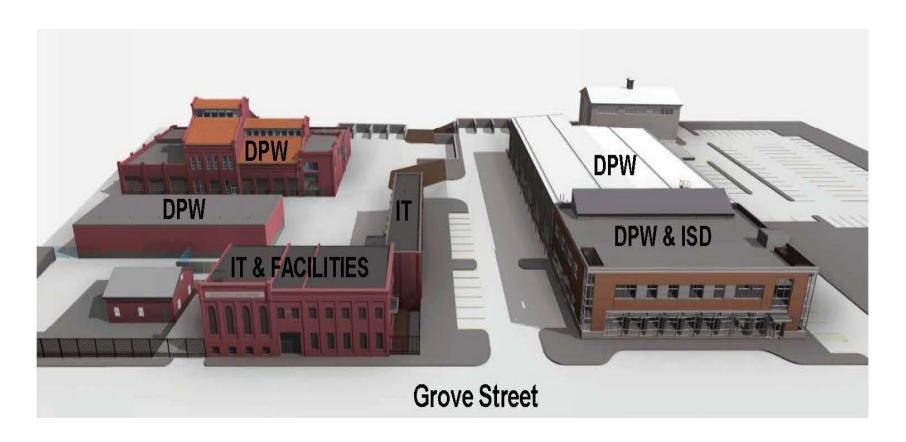
Reference 16: Arlington Safety Check - Stratton

Capital Planning Committee

Capital Budget FY2023 and Capital Plan FY2023-FY2027

A Presentation to the Arlington Finance Committee

March 7, 2022



Rendering of DPW Renovation

Capital Planning Committee Attendees

- Joe Barr
- Ida Cody
- Kate Leary
- Kate Loosian
- Phyllis Marshall
- Michael Mason

- Chris Moore
- Sandy Pooler
- Jon Wallach
- Julie Wayman
- Timur Kaya Yontar

Agenda

- Who We Are
- What We Do
- Actions Requested
- Overview & Significant Issues
- Capital Plan Progress
- Town Budget; FivYear Plan within 5% Rule
- Detail on Current Recommendations
 - Sources: ARPA federal funds; Coordination with CPA Committee
 - Uses: Public Works, Schools, Community Safety (Fire & Police), Recreation,
 Libraries, Facilities (Community Center & Town-Owned Rental Buildings)
- Rescission of Prior Borrowing; Re-appropriations
- Actions Requested (recap) and Recommended Vote

Who We Are Membership

Citizen Appointees (1 vacancy)

- Timur Kaya Yontar Chair
- Chris Moore Vice Chair
- Joe Barr Recording Secretary
- Kate Leary
- Kate Loosian

Finance Committee Designee

Jon Wallach

Town Officials

- Ida Cody Comptroller
- Phyllis Marshall Treasurer
- Michael Mason APS CFO
 - Sandy Pooler Deputy Town Manager
- Julie Wayman Management Analyst (non-voting)

Who We AreCommittee Organization 2021–2022

Capital Planning Committee Organization



As Arlington's Management Analyst, Julie Wayman provides leadership, coordination, and support from the Town Manager's office.

What We Do Why Capital Planning?

- To set and meet the long-range expectations
 ...of Town officers and management, the Finance Committee, Town
 Meeting, and citizens
 ...for current and future capital expenditures;
- To reduce or eliminate uncertainty about the acquisition of capital assets;
- To facilitate prioritization, in timing and/or spend, of some capital expenditures over others as part of the budgeting process; and
- To give Town Meeting and citizens confidence while spending large sums of taxpayer money.

What We Do Arlington Capital Planning Practice

Create a Five-Year Plan in which non-exempt capital spend is budgeted at 5% of adjusted Town revenue, by:

- Soliciting capital requests from Town Departments for the upcoming fiscal year and the four fiscal years following;
- Meeting with Departments and Facilities to gain further clarity and detail, then discussing and prioritizing in the full committee; and
- Forecasting future years' budgets to effectively plan and pace capital expenditures.
- 35-year history of successful capital planning, within budget.
- 5% Rule has met the Town's needs, guided fiscal discipline, and is in line with practice at other municipalities.
- Requests from Town and Schools are made with their knowledge of operating pressures.

Actions Requested of the Finance Committee

- Vote favorable action on our recommended budget and re-appropriation.
- Support the Five-Year Plan.
- Transfer \$10,000 from Perpetual Care to Capital Budget.

Overview & Significant Issues

FY23 Budget and FY23–27 Plan at 5%

- FY23: \$10.5 M for Capital (before offsets), \$9.1 M net (after offsets)
 - Roughly in-line with last year
 - Considerable achievements for the Town detail follows
- As last year, this Plan felt tight; facing several challenges
 - Competing needs for limited resources
 - Ongoing desire to improve services and strive for excellence
 - Cost estimates escalating:
 - Regulations, general inflation (materials, labor), supply-chain issues & delays
 - Growing movement toward more proactive approach to maintenance
 - School facilities substantial upkeep needed
 - Roads & sidewalks, and recreation state of good repair
- Silver lining: American Rescue Plan Act (ARPA) federal funds

Overview & Significant Issues (cont'd)

To make it fit...

- ARPA will fund substantial Recreation and School HVAC
- All CPC members prioritized every line item, to create ranked list
 - Coordinated delays/cuts with Town Manager's office
- Main scope reductions
 - Recreation: Poets' Corner field will be funded outside the Plan
 - Postponed several other projects
 - Libraries: Fox delayed another year neither library in 5-Year Plan
 - Assessing when Plan will have capacity for next large (building-sized) project
 - DPW: Reduced road & sidewalk funds from initial ask
 - Increased over prior year's plan; still below target \$2 M/year
 - Delays/cuts spanned all departments (IT, Planning, Public Safety, Redevelopment, Schools)

Capital Plan Progress

Recent realized benefits from Capital Plan Projects:

- Roadways & Sidewalks
- Water & Sewer Improvements
- Reservoir
- Parmenter School renovations
- Lake Street signals
- Center sidewalks
- Whittemore Park
- Police radio system
- Town Hall steps/plaza
- School engineering study

Capital Projects in process:

- Water & Sewer Improvements
- Roadways & Sidewalks
- Community Center
- DPW building
- Mystic Street Bridge
- Munis/Financial Software W/S
- High School (exempt)

Reconciliation to Town BudgetFive Year Plan

Year		FY 2023		FY 2024		FY 2025		FY 2026		FY 2027	
Total Town Budget	\$ 1	197,467,804	\$	203,925,256	\$	213,653,933	\$	221,988,896	\$	230,414,858	
Adjust for Water Sewer		\$0		\$0		\$0		\$0		\$0	
Adjust for Exempt Debt Service	(9	\$12,129,702)		(\$12,028,955)		(\$11,917,650)		(\$11,824,003)		(\$11,586,563)	
Adjust for Enterprise Funds		(\$3,220,747)		(\$3,225,421)		(\$3,433,497)		(\$3,545,086)		(\$3,660,301)	
Adjusted Total Town Budget	\$1	182,117,355		\$188,670,880		\$198,302,786		\$206,619,807		\$215,167,994	

■ As of 1/15/22. Five-Year Plan is a dynamic document.

Five-Year Plan within 5% Rule

Fiscal Year	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
Prior Non-Exempt Debt Service	\$6,973,574	\$6,549,989	\$6,186,238	\$ 6,411,272	\$5,501,256	\$31,622,330
Cash	\$3,426,277	\$3,685,432	\$4,080,547	\$3,508,868	\$4,545,830	\$19,246,954
New Non-Exempt Debt Service (FY22 & after)	\$0	\$256,886	\$802,076	\$1,552,670	\$1,808,631	\$4,420,264
BAN Interest and Principal	\$97,600	\$97,600	\$0	\$0	\$0	\$195,200
Total Non-Exempt Tax Burden	\$10,497,451	\$10,589,907	\$11,068,861	\$11,472,811	\$11,855,718	\$55,484,747
Direct funding sources:						
Ambulance Revolving Fund	(\$94,231)	(\$66,742)	(\$64,628)	(\$62,514)	(\$60,400)	(\$348,515)
Antenna Funds	(\$198,584)	(\$192,694)	(\$176,469)	(\$166,891)	(\$122,849)	(\$857,487)
Asset Sale Proceeds	(\$946)					(\$946)
Capital Carry Forwards	(\$258,099)					(\$258,099)
Parking Benefits District	(\$25,000)					
Recreation Enterprise Fund		(\$44,500)	(\$44,500)	(\$44,500)	(\$44,500)	(\$178,000)
Rink Enterprise Funds	(\$56,256)	(\$56,256)	(\$56,256)	(\$31,097)	(\$30,269)	(\$230,134)
Urban Renewal Fund	(\$44,144)	(\$42,544)	(\$40,944)	(\$34,494)	(\$33,467)	(\$195,592)
Adjustments to 5% Plan:						
Roadway Reconstruction Override 2011	(\$512,033)	(\$524,834)	(\$537,955)	(\$551,404)	(\$565,189)	(\$2,691,416)
Accessibility Improvements Override 2019	(\$210,125)	(\$215,378)	(\$220,763)	(\$226,282)	(\$231,939)	(\$1,104,486)
Debt service, Town-owned Rental Properties		(\$13,500)	(\$13,150)	(\$12,800)	(\$12,450)	(\$51,900)
Net Non-Exempt Plan	\$9,098,033	\$9,433,459	\$9,914,197	\$10,342,829	\$10,754,655	\$49,543,172
Pro Forma Budget	\$182,117,355	\$188,670,880	\$198,302,786	\$206,619,807	\$215,167,994	\$990,878,822
Budget For Plan at 5%	\$9,105,868	\$9,433,544	\$9,915,139	\$10,330,990	\$10,758,400	\$49,543,941
Plan as % of Revenues	5.00%	5.00%	5.00%	5.01%	5.00%	5.00%
Variance From Budget	\$7,835	\$85	\$943	(\$11,839)	\$3,745	\$769

Sources: ARPA-Funded Projects Approximately \$3 M for Capital Plan

One-time federal fund windfall: address maintenance & upgrade backlog and benefit Town in wake of Covid pandemic impact

- Recreation
 - \$800 K* for Menotomy Rocks and Parallel Park playgrounds
- HVAC
 - \$2.0 M for Schools HVAC (Bishop, Dallin, Hardy, Ottoson, Peirce)
 - \$200 K for Town HVAC (Town Hall, Dallin Library)

- Allows 7-8 most-needed playground upgrades, depending on bid climate.
- Funds urgent repairs at Bishop, Peirce, Stratton playgrounds in <u>FY2022</u>

^{*} In total, \$4.0 M for durable investments in parks and open spaces

Sources: Coordination with CPACPlanning Together for FY23

- Capital Plan typically funds School playgrounds
- CPAC takes "first look" at Town playgrounds & fields; if insufficient budget capacity, sends to Capital Planning for consideration or delay.
 - This year ARPA has also been a funding source.
- CPAC approved funding for Robbins Farm Park, Hurd Field Phase II, and Jarvis House
- CPAC moving toward a five-year planning process
 - Began gathering information about future requests from applicants in the FY2023 application.
- For FY23, Recreation projects make up 51% of CPAC spending.
 - We can't expect this mix in future years.

Sources: Coordination with CPAC

Approved Projects FY23

	Project Title	Applicant(s)		
	Community Housing			
	Menotomy Manor Window Replacement	Arlington Housing Authority		
	Leasing Differential	Somerville Homeless Coalition		
	Arlington Affordable Housing Trust Fund	Planning and Community Dev.		
	Houser Building Electrical Panel Upgrade	Arlington Housing Authority		
 1	Open Space/Recreation			
These	Hurd Field Phase II	Recreation Department		
projects had also	Robbins Farm Playground	Recreation Department		
been	Mt. Gilboa Feasibility Study	Conservation Commission		
requested	Cooke's Hollow Restoration	Conservation Land Steward		
in the				
Capital	Historic Preservation			
Budget -	Jarvis House Preservation and Restoration	Town Legal Department		
J	Dallin Museum Collections	Cyrus E. Dallin Art Museum, Inc.		
	Jason Russell House Preservation, cont.	Arlington Historical Society		
	Covenant Church Accessibility	Christian Life Fellowship, Inc.		
	Old Schwamb Mill's Barn	Schwamb Mill Preservation Trust		
	Historic Planning Records Preservation	Planning and Community Dev.		

Uses: High-Level SummaryProposed FY23 Acquisition Expense

Total cost of capital items proposed to buy for the Town in FY23,
 by Department and Funding Source (rounded to nearest \$ K)

Department	Bond	Cash	Other	TOTAL
Public Works	\$485 K	\$1,619 K	\$3,760 K	\$5,864 K
Schools (incl School IT)	\$680 K	\$840 K		\$1,520 K
Community Safety	\$1,054 K	\$222 K	\$32 K	\$1,308 K
Recreation		\$135 K		\$135 K
Libraries		\$80 K		\$80 K
Facilities		\$75 K		\$75 K
Other*		\$455 K	\$15 K	\$470 K
TOTAL	\$2,219 K	\$3,426 K	\$3,807 K	\$9,452 K

^{*}Comprises Planning, Town IT, Town Manager, Purchasing, Clerk, Council on Aging

Project Update

DPW: Municipal Yard - Plan



Photo # 1 – Drainage Structure in Progress (2/11/2022)



Photo #2 - Ground Improvements in Progress (2/17/22)



Photo #6 – Ground Improvements in Progress (2/24/22)

- Total project budget allocation \$46.52M
- Construction is underway, with Information Technology Department and servers moved into renovated building.
- Construction on new buildings expected to start in the spring.

DPW: Roadway and Sidewalk Maintenance

Pavement Management Report (2019)

- Details on condition of all 96.5 miles of Town-maintained roadways
- Average pavement condition index was 79: "fair condition"
- To maintain this condition, report suggests that we will need to spend
 ~\$2 M/year over the next five years
- Proposed capital plan averages \$1.74 M/year; slightly more than last year
 - Still not keeping up with maintaining current conditions
- Also unmet needs in sidewalks & curbs, funded at average \$811 K/year

DPW: Overall

DPW Division	FY	23	FY24-FY27		
	<u>General</u>	<u>Vehicles</u>	<u>General</u>	<u>Vehicles</u>	
Administration	-	-	\$850,000		
Cemetery	\$10,000	\$135,000	\$40,000	\$75,000	
Engineering	\$25,000	-	\$25,000	-	
Highway	\$2,372,158	\$279,600	\$10,733,740	\$1,221,500	
Natural Resources	\$60,000	\$7,500	\$60,000	\$447,500	
Motor Equip Repair	-	-	-	-	
Water/Sewer	\$2,750,000	\$224,500	\$11,915,000	\$56,000	
Total	\$5,217,158	\$646,600	\$23,623,740	\$1,800,000	

FY23 total ex Water/Sewer: \$2.89 M Overall Total (FY23–FY27): \$31.29 M

Project Update

Arlington High School

PHASE	CONSTRUCTION	DATE
1	STEAM* & Performing Arts wings	Complete 2/2022**
2	Humanities, Central Spine, Cafeteria, Library, Preschool, District Offices	2/2022- 9/2023
3	Athletics wing	9/2023- 8/2024
4	Fields and site work	8/2024- 8/2025

* STEAM=Science, Technology, Engineering, Arts & Math ** Performing Arts wing opens 4/2022



Project Update

Arlington High School







Arlington High School Phase 1 – Progress Photos as of January 2022

Top Left: Mass Ave. Main Entrance #1

Top Right: Discourse Lab Bottom Right: Auditorium

Major Renovations

Arlington Public Schools

Hardy School

- Roof replacement: \$400 K FY23
- RTUs, EMS upgrades, boilers: \$450 K FY26*
- Envelope repairs: \$2.2 M FY26

Bishop School

- Roof replacement: \$1.6 M FY24
- RTUs, EMS upgrades: \$150 K FY24*
- Envelope repairs: \$950 K FY25

Brackett Playground Renovation: \$80 K FY23 + \$800 K FY25

* ARPA-funded





March 7, 2022

CPC Presentation to the Finance Committee

Project Update: Hardy Playground

Work complete – images of playground in use





Community Safety – Fire

Non-Facilities-Related Requests

- Firefighter protective gear: \$25 K in FY23
 - Increases to \$30 K/year in FY24
- Pumper/Engine replacement: \$675 K in FY23
- Air Supply Vehicle replacement: \$133 K in FY23
- Critical Emergency Response Communication
 System and Infrastructure Upgrade "Zetron": \$126K in FY23
- Jaws of Life extrication equipment:
 \$50 K replacement on 10-year cycle in FY24
- Vehicle Replacement Program FY24-27: \$1M



Community Safety – Fire

Park Circle Facilities-Related Requests

- Air Handlers replacement: \$54 K in FY24
- Water Heater replacement: \$22 K in FY24
- Apparatus Bay Air Handler replacement: \$18 K in FY24
- Apparatus Bay Heating Unit replacement:
 \$14 K in FY24

Central Station Facilities-Related Requests

Exterior Waterproofing: \$100 K in FY25



Community Safety – Fire

<u>Highland Station Facilities-Related Requests</u>

- Replacement of (2) boilers: \$51 K in FY27
- Replacement of Hot Water Tank: \$26 K in FY27

Fire Headquarters Facilities-Related Requests

- Replacement of (2) boilers: \$54 K in FY27
- Replacement of Hot Water Tank: \$27 K in FY27
- Replacement of Roof Top Unit: \$27K in FY27



Community Safety – Police

Ongoing vehicle replacement program

 \$140 K/year, replacing 2 marked cars + 1 unmarked car or motorcycle each year.

Boiler replacement: \$120 K in FY23

 Not replaced in Police Station reno. Insufficient to heat entire building; using space heaters; risk of freezing pipes.

"Livescan" digital fingerprint machines: \$35 K in FY23

2 units: 1 for booking area, 1 for administrative office.

Ongoing bullet-proof vest program

\$22 K/year, covers 14 officers/year (vests are \$1600 per).
 Replaced on 5-year cycle to cover ~70 officers



Out-years: Cooling tower repl. \$250 K in FY24; Specialty vehicle repl. \$50 K in FY27

Detail of Current RecommendationsRecreation – General

Total FY23 Requests from Capital: \$135 K

Playground Audit and Safety Improvements

\$75 K/year on an ongoing basis

ADA Study Implementation Program

- Improve the accessibility of the Town's parks and playgrounds (walkways, playground access, etc.)
- \$50 K/year on an ongoing basis

Feasibility Study Program

- Study future upgrades to park and playground facilities
- \$10 K/year on an ongoing basis

Recreation — ARPA-funded

Bishop, Peirce, and Stratton School Playgrounds

- Inspections revealed serious issues at three playgrounds used for recess
- APS shared in the cost of repairs, but more investment is urgently needed
- Accelerated schedule to award bids by the summer 2022 construction period
- Public input process is underway



Detail of Current RecommendationsRecreation – General

Playground Audit and Safety Improvements Detail

- November 2019 report identified many safety and maintenance concerns
- Recreation Department requested \$25 K in FY22 for new program of annual safety inspections and repairs
 - Identified serious issues at Bishop, Peirce, Stratton (town playgrounds used by schools), and Menotomy Rocks, Parallel, and Waldo (town playgrounds)
 - Cost estimate for repairs \$82 K
- Requested increase program budget to \$75 K/year in FY23 and ongoing
- Inspections of eight playgrounds in FY23 will address the backlog, after which each playground will be inspected annually

Recreation — CPA

Hurd Field Renovation

- Phase I design is underway. Funding of \$1,493,000 was approved for FY22.
- Phase II request to CPA for \$664,244 in FY23.
- Project will be put out to bid in January-February pending requested funds.
- Start in June-July with substantial completion date of November 2022.



Recreation — CPA

Robbins Farm Playground Request to CPA for \$997,993

- Complete public input and approve final design by December 2022 and bid the project in January 2023.
- Start in April 2023 with completion date of August 2023.



FY22 Project Updates

Recreation – Playgrounds

- Parmenter (CDBG & state-funded) and Spy Pond (CPA-funded) playgrounds public input process is complete
- Parks and Recreation Commission approved the plan in January
- Will be bid in March with a scheduled start date of later in the spring

SPY POND PLAYGROUND

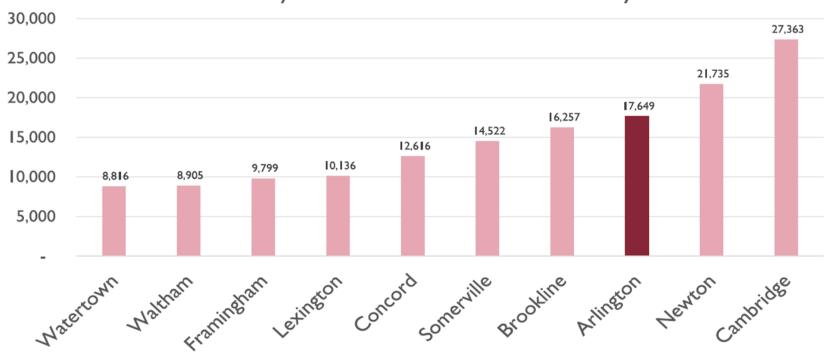
PARKS & RECREATION

January 25, 2022

Detail of Current RecommendationsLibraries

Minuteman Library Network (MLN) – \$79,719 in FY23

FY21 Active Library Card-holders – Minuteman Library Network



Fox and Robbins Construction / RenovationsLibraries

Both Libraries removed from the 5-year Capital Plan

 Although library services continue to be in demand, budgetary constraints require that we postpone construction of a new Fox Library and renovation of Robbins Library

FY22 PROJECTED CIRCULATION

	FY2019 Actual	FY2020 Actual	FY202 Actual	FY22 YTD	FY2022 Estimated
Total circulation of materials	749,636	669,692	707,033	458,943	900,000
Physical materials	643,004	520,080	516,134	382,179	
E-content	106,632	149,612	190,899	76,764	

Fox and Robbins Construction / RenovationsLibraries

In FY24, Libraries will request several smaller renovations at Robbins (not yet in Capital Plan)

- Expanded and distinct Teen Room with flexible program space
- Upgrade lighting throughout Robbins: eliminate motion-sensor lighting; improve lighting in dim areas
- Renovate 1st floor bathrooms (2 single-stall)
- Add single-stall gender-neutral bathrooms on 2nd and 3rd floors
- Replace carpeting throughout Robbins
- Replace service desks on 1st floor & Children's Room
- Relocate Technology Department with expanded equipment storage space; create office for a Department Head on the 4th floor staff room
- Add meeting rooms on 3rd floor for groups of 4-6
- 2nd floor Laptop bar with seating overlooking Town Gardens and Mass Ave

Project Update

Community Center Renovations





Images: historic doors, interiors ready for occupancy.



INTERIOR:

- January: Substantial completion & occupancy of the first floor/Health & Human Services
- November: Comptroller, IT, and Facilities moved out of AHS and into swing space on 2nd floor EXTERIOR
- Exterior repairs complete before April 2022

SCHEDULE/OCCUPANCY DELAYED BY 10 MONTHS

- Supplies and manpower impacted by Covid-19
- Eversource delay in bringing permanent power to the building
- Exterior historic doors (red/white oak) and hardware notably delayed due to supply chain issues

BUDGET OVERAGE

- Depleted two appropriations \$8.055 M (FY20) & \$250K(FY21)
- ADA-related work to be completed with ADA appropriations town wide ~\$150 K (FY21 and FY22)



Detail of Current RecommendationsTown-Owned Buildings

Urban Renewal Fund – Consists of 3 buildings:

- Central School Various leases
- **23 Maple Street** DPW, Inspectional Services, and IT occupy the entire space through October 1, 2022
- **Jefferson Cutter House** Arlington Redevelopment Board leases the space to the Chamber of Commerce (\$200/month) Cutter Gallery, and the Cyrus E. Dallin Art Museum

Town owns and operates four buildings which have historically been rental properties:

- Parmenter School Arlington Children's Center occupies back building; lease through June 30, 2024. Front building occupied by the Menotomy Pre-School during AHS project
- Dallin Library Currently no lease, occupied by ACMi
- Ryder Street Now used by DPW
- Mt. Gilboa House Vacant

Detail of Current Recommendations

Town-Owned Buildings' P&L

Town Owned Buildings Profit/Loss (With Debt)

	FY18	FY19	FY20	FY21	Projected FY22	Projected FY23
Urban Renewal	(\$51,626.41)	(\$101,997.01)	(\$56,522.50)	(\$54,795.45)	(\$28,574.96)	\$10,319.24
Parmenter School	\$215,370.89	\$218,099.64	\$84,924.37	\$17,397.22	\$16,123.76	\$16,760.91
Dallin Library	\$38,728.29	\$39,322.20	\$44,516.04	\$43,916.04	\$40,116.04	\$40,116.04
Ryder Street	\$133,580.08	\$194,100.24	\$170,569.97	\$0.00	\$0.00	\$0.00
Mt. Gilboa	\$25,711.37	\$12,355.00	\$22,000.00	\$14,000.00	\$0.00	-\$3,000.00
TOTAL	\$361,764.22	\$361,880.07	\$265,487.88	\$20,517.81	\$27,664.84	\$64,196.19

Town Owned Buildings Profit/Loss (Without Debt)

	FY18	FY19	FY20	FY21	FY21 Projected FY22 Project	
Urban Renewal	(\$7,782.41)	(\$58,153.01)	(\$7,578.50)	(\$7,451.67)	\$17,168.82	\$54,463.24
Parmenter School	\$215,370.89	\$218,099.64	\$84,924.37	\$17,397.22	\$16,123.76	\$16,760.91
Dallin Library	\$38,728.29	\$39,322.20	\$44,516.04	\$43,916.04	\$40,116.04	\$40,116.04
Ryder Street	\$133,580.08	\$194,100.24	\$170,569.97	\$0.00	\$0.00	\$0.00
Mt. Gilboa	\$25,711.37	\$12,355.00	\$22,000.00	\$14,000.00	\$0.00	-\$3,000.00
TOTAL	\$405,608.22	\$405,724.07	\$314,431.88	\$67,861.59	\$73,408.62	\$108,340.19

Rescission of Prior Borrowing

Motion: VOTED No Action

The Treasurer respectfully requests a vote of favorable action on this article.

Re-appropriation of Borrowed Funds (1 of 3)

Motion: That the sum of **\$24,537.45** is hereby transferred from amounts previously appropriated and borrowed under the following warrant articles and for the purposes set forth as follows:

[see following pages]

Re-appropriation of Borrowed Funds

(2 of 3)

	unt to be sferred	Warrant Article	Meeting Date	Original Purpose
\$	1,207.56	58	5/6/2019	Voting Machines
\$	1,125.92	30	4/25/2018	Building Security Updates
\$	2,124.33	36	5/16/2016	School Bus #106
\$	20,000.00	36	5/16/2016	Gateway Project Phase 2 & 3
\$	79.64	24	4/29/2015	Robbins House Replace HVAC
\$ 2	24,537.45			Total

Re-appropriation of Borrowed Funds (3 of 3)

...which amounts are no longer needed to complete the projects for which they were initially borrowed, to pay costs of the following as permitted by MGL Ch. 44, §20:

Amount	New Purpose
24,537.45	Clerk's Office - Election Poll Pads
24,537.45	Total

Actions Requested of the Finance Committee

- Vote favorable action on our recommended budget and re-appropriation.
- Support the Five-Year Plan.
- Transfer \$10,000 from Perpetual Care to Capital Budget.

Recommended Vote

We ask you to vote the capital expenditure budget as follows:

- (1) Appropriation for cash acquisitions: \$3,426,277
- (2) Appropriation for debt service: **\$19,144,620**
- (3) Appropriation for "other" acquisitions: \$3,806,500
- (4) Appropriation for bonded acquisitions, and authorization of borrowing: **\$2,219,100**

FY 2023 Acquisition Expense by Funding Source						
% of Total						
Cash	\$3,426,277	36%				
Bond	\$2,219,100	23%				
Other	\$3,806,500	40%				
Total Acquisition Expense	\$9,451,877					

 Detail is attached. If we make any subsequent modifications, Fin Comm will have opportunity to review them.

FY 2023 Debt Service Appropriation by Use of Funds			
Water/Sewer Debt Service (voted separately in Water/Sewer Fund budget)			
Prior	\$	1,775,587	
New	\$	-	
Total Water/Sewer Debt Service			\$ 1,775,587
Rink Enterprise Fund Debt Service			
Prior (voted separately in Rink Fund budget)	\$	56,256	
New	s	11,150	
Total Rink Fund Debt Service	s	67,406	
Rink Fund Debt Payment	Ť		\$ 56,256
General Fund Debt Service			
Non-Exempt, Prior	\$	6,906,168	
Non-Exempt, New	\$	97,600	
Rink Debt subsidized by General Fund	\$	11,150	
Non-Exempt Debt Service Subtotal			\$ 7,014,918
Exempt Debt Service	1		\$ 12,129,702
Total General Fund Debt Service Appropriation			\$ 19,144,620
LESS: Transfers and other sources: Non-Exempt Debt			
Ambulance Fund	\$	94,231	
Antenna Fund	\$	198,584	
Parking Fund	\$	25,000	
Urban Renewal Fund	\$	44,144	
Capital Carryforwards	\$	258,099	
LESS: Transfers and other sources Subtotal			\$ 620,058
Net General Fund Non-Exempt Debt Service Expense			\$ 6,394,860
Transfers and other sources: Exempt Debt Service	1		
Net General Fund Exempt Debt Service Expense]		\$ 12,129,702
NET General Fund Debt Service Expense Total			\$ 18,524,562
(Total GF Exempt & Non-Exempt Debt Service, less Transfers & other sources)			
Cash Capital	\$	3,426,277	
LESS: Transfers and other sources			
Less: Sale of Assets	5	946	
NET General Fund Cash Capital Expense			\$ 3,425,331
TOTAL NET Capital Appropriation			\$ 21,949,893

Attachments

- FY 2023 Capital Budget
- FY 2023–FY 2027 Capital Plan
- Forecast of New Debt Service

In Conclusion

We respectfully ask for your support of the Capital Planning Committee's budget recommendation.

Thank you!



Town of Arlington Capital Budget FY 2023

	BOND	CASH	OTHER	Grand Total
CLERK'S OFFICE		\$29,480		\$29,480
Election Poll Pads		\$29,480		\$29,480
COMMUNITY SAFETY - FIRE SERVICES	\$934,000	\$25,000		\$959,000
Firefighter Protective Gear		\$25,000		\$25,000
Engine Pumper to Replace #1025.	\$675,000			\$675,000
Replace vehicle #1015 and #1016	\$133,000			\$133,000
Zetron Upgrade	\$126,000			\$126,000
COMMUNITY SAFETY - POLICE SERVICES	\$120,000	\$197,000	\$32,000	\$349,000
Bullet Proof Vest Program		\$22,000		\$22,000
Vehicle Replacement Program		\$140,000		\$140,000
Boiler Replacement	\$120,000			\$120,000
Parking Control Vehicle(s)			\$32,000	\$32,000
Fingerprint Machines Livescan		\$35,000		\$35,000
COUNCIL ON AGING TRANSPORTATION ENTERPRISE FUND			\$15,000	\$15,000
Van Replacement Program			\$15,000	\$15,000
FACILITIES		\$75,000		\$75,000
Town Hall - Renovations		\$75,000		\$75,000
INFORMATION TECHNOLOGY		\$670,000		\$670,000
School - Admin Computers and Peripherals		\$40,000		\$40,000
School - Network Infrastructure		\$80,000		\$80,000
School - Replacement academic PC's district wide		\$400,000		\$400,000
School - Software Licensing		\$40,000		\$40,000
Town Microcomputer Program		\$60,000		\$60,000
Town Software Upgrades & Standardization		\$50,000		\$50,000
LIBRARY		\$79,719		\$79,719
MLN Equipment Schedule		\$79,719		\$79,719
PLANNING		\$175,000		\$175,000
Bike Rack Installation		\$25,000		\$25,000
Townwide ADA acccessibility upgrades		\$100,000		\$100,000
Design and engineering consultants		\$50,000		\$50,000
PUBLIC WORKS CEMETERY DIVISION	\$135,000		\$10,000	\$145,000
Backhoe	\$135,000			\$135,000
Headstone Cleaning & Repair	. ,		\$10,000	\$10,000
PUBLIC WORKS ENGINEERING DIVISION		\$25,000	. ,	\$25,000
Roadway Consulting Services		\$25,000		\$25,000
PUBLIC WORKS HIGHWAY DIVISION	\$350,100	\$1,526,658	\$875,000	\$2,751,758
Chapter 90 Roadway	. ,		\$750,000	\$750,000
Fork Lift	\$100,000		. ,	\$100,000
Install Sidewalk Ramps - CDBG			\$125,000	\$125,000

Town of Arlington Capital Budget FY 2023

	BOND	CASH	OTHER	Grand Total
Roadway Reconstruction		\$350,000		\$350,000
Roadway Reconstruction Override 2011		\$512,033		\$512,033
Sander Body		\$17,500		\$17,500
Sidewalk Ramp Installation		\$65,000		\$65,000
Sidewalks and Curbstones		\$300,000		\$300,000
Snow Plow Replacement		\$12,000		\$12,000
Street Sweeper	\$250,100			\$250,100
Accessibility Improvements (Override 2019)		\$210,125		\$210,125
Traffic Signal Upgrades		\$60,000		\$60,000
PUBLIC WORKS NATURAL RESOURCES DIVISION		\$67,500		\$67,500
Mower Trailer		\$7,500		\$7,500
Tree Chipper		\$60,000		\$60,000
PUBLIC WORKS WATER/SEWER DIVISION			\$2,874,500	\$2,874,500
Drainage Rehab - Regulatory Compliance (Ch-308)			\$350,000	\$350,000
Hydrant and Valve replacement program			\$100,000	\$100,000
Sewer System Rehabilitation			\$900,000	\$900,000
Water System Rehabilitation			\$1,400,000	\$1,400,000
Compressor Truck			\$110,000	\$110,000
Mini-Excavator Trailer			\$14,500	\$14,500
PURCHASING		\$65,920		\$65,920
Photocopier Replacement Program		\$65,920		\$65,920
RECREATION		\$135,000		\$135,000
ADA Study Implementation Program		\$50,000		\$50,000
Feasibility Study		\$10,000		\$10,000
Playground Audit and Safety Improvements		\$75,000		\$75,000
SCHOOLS	\$680,000	\$280,000		\$960,000
All Schools - Photocopier Lease Program		\$120,000		\$120,000
All Schools - Security Updates		\$100,000		\$100,000
All Schools - Ceiling Tile Replacement		\$10,000		\$10,000
Gibbs School Drainage Repairs	\$100,000			\$100,000
Brackett School Playground Renovation	\$80,000			\$80,000
Hardy School Roof Replacement	\$400,000			\$400,000
Brackett School Victaulic Fittings		\$50,000		\$50,000
Peirce School Additional Classrooms	\$100,000			\$100,000
TOWN MANAGER		\$75,000		\$75,000
Big Belly Solar-Powered Trash Compactors		\$75,000		\$75,000
Grand Total	\$2,219,100	\$3,426,277	\$3,806,500	\$9,451,877

	2023	2024	2025	2026	2027	Grand Total
CLERK'S OFFICE	\$29,480			\$3,080		\$32,560
DEPARTMENTAL PROJECT	\$29,480			\$3,080		\$32,560
Election Poll Pads	\$29,480			\$3,080		\$32,560
COMMUNITY SAFETY - FIRE SERVICES	\$959,000	\$586,000	\$247,000	\$30,000	\$749,000	\$2,571,000
EQUIPMENT REPLACEMENT	\$151,000	\$80,000	\$30,000	\$30,000	\$35,000	\$326,000
Firefighter Protective Gear	\$25,000	\$30,000	\$30,000	\$30,000	\$35,000	\$150,000
Jaws of Life - Extrication Equipment		\$50,000				\$50,000
Zetron Upgrade	\$126,000					\$126,000
INFRASTRUCTURE IMPROVEMENT		\$94,000	\$100,000		\$185,000	\$379,000
Central station exterior waterproofing			\$100,000			\$100,000
Headquarters - Replacement of Boilers (2)					\$54,000	\$54,000
Headquarters - Replacement of Hot Water Tank					\$27,000	\$27,000
Headquarters - Replacement of Roof Top Unit					\$27,000	\$27,000
Highland - Replacement of (2) Boilers					\$51,000	\$51,000
Highland - Replacement of Hot Water Tank					\$26,000	\$26,000
Park Circle - (4) Air Handlers Replacement		\$54,000				\$54,000
Park Circle - Air Handler (Apparatus bay)		\$18,000				\$18,000
Park Circle - Water Heater		\$22,000				\$22,000
PUBLIC BUILDING MAINTENANCE		\$14,000				\$14,000
Park Circle - Apparatus Bay Heating Unit		\$14,000				\$14,000
VEHICLE REPLACEMENT	\$808,000	\$398,000	\$117,000		\$529,000	\$1,852,000
Engine Pumper to Replace #1025.	\$675,000					\$675,000
Replace vehicle #1015 and #1016	\$133,000					\$133,000
Rescue Ambulance replacing #1026		\$345,000				\$345,000
Rescue Ambulance replacing #1032					\$400,000	\$400,000
Vehicle Replacement - #1017 2012 Ford Escape		\$53,000				\$53,000
Vehicle Replacement - #1018 2012 F250 M2			\$60,000			\$60,000
Vehicle Replacement - #1022 2014 Ford Interceptor			\$57,000			\$57,000
Vehicle Replacement - #1023 2014 Ford Explorer					\$62,000	\$62,000
Vehicle Replacement - #1028 2017 Ford Interceptor					\$67,000	\$67,000
COMMUNITY SAFETY - POLICE SERVICES	\$349,000	\$432,000	\$217,000	\$200,000	\$250,000	\$1,448,000
EQUIPMENT REPLACEMENT	\$177,000	\$272,000	\$25,000	\$25,000	\$75,000	\$574,000
Boiler Replacement	\$120,000					\$120,000
Bullet Proof Vest Program	\$22,000	\$22,000	\$25,000	\$25,000	\$25,000	\$119,000
Cooling Tower		\$250,000				\$250,000
Fingerprint Machines Livescan	\$35,000					\$35,000
Specialty Vehicle					\$50,000	\$50,000
VEHICLE REPLACEMENT	\$172,000	\$160,000	\$192,000	\$175,000	\$175,000	\$874,000
Parking Control Vehicle(s)	\$32,000		\$32,000			\$64,000
Vehicle Replacement Program	\$140,000	\$160,000	\$160,000	\$175,000	\$175,000	\$810,000

COUNCI ON AGING TRANSPORTATION ENTERPRISE FUND \$15,000 \$15,000 \$30,000 VEHICLE REPLACEMENT \$15,000 \$15,000 \$15,000 \$75		2023	2024	2025	2026	2027	Grand Total
Pacilitries	COUNCIL ON AGING TRANSPORTATION ENTERPRISE FUND	\$15,000		\$15,000			\$30,000
PACIUTIES	VEHICLE REPLACEMENT	\$15,000		\$15,000			\$30,000
PUBLIC BUILDINIC MAINTENANCE	Van Replacement Program	\$15,000		\$15,000			\$30,000
TOWN Hall - Renovations	FACILITIES	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
NFORMATION TECHNOLOGY	PUBLIC BUILDING MAINTENANCE	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
	Town Hall - Renovations	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Conference Room Presentation Technology Program \$670,000 \$10,000 \$10,000 \$50,000 \$50,000 \$10,000 \$50,000 \$375,000 \$390,000 \$390,000 \$390,000 \$390,000 \$390,000 \$30,000 \$30,000 \$30,000 \$30,000 \$30,000 \$224,500 \$224,500 \$30,000 \$45,000 \$40,000 \$40,000 \$40,000 \$50,000 \$20,000 \$224,500 \$20,000 \$50,000 \$20,000 \$20,000 \$20,000 \$50,000 <t< td=""><td>INFORMATION TECHNOLOGY</td><td>\$670,000</td><td>\$699,000</td><td>\$715,000</td><td>\$767,500</td><td>\$900,000</td><td>\$3,751,500</td></t<>	INFORMATION TECHNOLOGY	\$670,000	\$699,000	\$715,000	\$767,500	\$900,000	\$3,751,500
INFORMATION TECHNOLOGY	EQUIPMENT REPLACEMENT		\$20,000	\$10,000	\$10,000	\$10,000	\$50,000
School - Admin Computers and Peripherals \$40,000 \$42,000 \$45,000 \$47,500 \$50,000 \$224,500 School - Network Infrastructure \$80,000 \$80,000 \$30,000 \$20,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$230,000 \$250,000 \$50,000 \$50,000 \$230,000 \$230,000 \$250,000 \$50,000 \$50,000 \$50,000 \$230,000 \$260,000 \$260,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$260,000 \$260,000 \$200,000 <t< td=""><td>Conference Room Presentation Technology Program</td><td></td><td>\$20,000</td><td>\$10,000</td><td>\$10,000</td><td>\$10,000</td><td>\$50,000</td></t<>	Conference Room Presentation Technology Program		\$20,000	\$10,000	\$10,000	\$10,000	\$50,000
School - Network Infrastructure \$80,000 \$80,000 \$30,000 \$20,000 \$230,000 School - Replacement Academic PC's District Wide \$400,000 \$400,000 \$450,000 \$500,000 \$600,000 \$2,350,000 School - Software Licensing \$400,000 \$65,000 \$55,000 \$55,000 \$31,000 Town Microcomputer Program \$60,000 \$55,000 \$65,000 \$80,000 \$310,000 Town Software Upgrades & Standardization \$50,000 \$55,000 \$65,000 \$60,000 \$30,000 LIBRARY \$79,719 \$145,803 \$72,030 \$69,903 \$70,703 \$438,158 EQUIPMENT REPLACEMENT \$79,719 \$145,803 \$72,030 \$69,903 \$70,703 \$438,158 Energy Management System \$79,719 \$75,800 \$70,000 \$69,903 \$70,703 \$348,158 Energy Management System \$79,719 \$150,000 \$100,000 \$69,903 \$70,703 \$348,158 Energy Management System \$75,500 \$100,000 \$100,000 \$100,000 \$100,000 \$1	INFORMATION TECHNOLOGY	\$670,000	\$679,000	\$705,000	\$757,500	\$890,000	\$3,701,500
School - Replacement Academic PC's District Wide \$400,000 \$400,000 \$50,000 \$50,000 \$23,500,000 School - Software Licensing \$40,000 \$40,000 \$50,000 \$55,000 \$75,000 \$260,000 Town Microcomputer Program \$60,000 \$65,000 \$65,000 \$65,000 \$55,000 \$55,000 \$317,000 Town Software Upgrades & Standardization \$50,000 \$55,000 \$65,000 \$70,000 \$320,000 LIBRARY \$79,719 \$145,803 \$72,030 \$69,903 \$70,03 \$438,188 EQUIPMENT REPLACEMENT \$79,719 \$145,803 \$72,030 \$69,903 \$70,03 \$438,188 ELOUPMENT REPLACEMENT \$79,719 \$145,803 \$72,030 \$69,903 \$70,003 \$438,188 ELOUPMENT REPLACEMENT \$75,000 \$150,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$250,000 DEPARTMENTAL PROJECT \$125,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 <td< td=""><td>School - Admin Computers and Peripherals</td><td>\$40,000</td><td>\$42,000</td><td>\$45,000</td><td>\$47,500</td><td>\$50,000</td><td>\$224,500</td></td<>	School - Admin Computers and Peripherals	\$40,000	\$42,000	\$45,000	\$47,500	\$50,000	\$224,500
School - Software Licensing \$40,000 \$40,000 \$50,000 \$55,000 \$75,000 \$260,000 Town Microcomputer Program \$60,000 \$52,000 \$65,000 \$65,000 \$60,000 \$317,000 \$317,000 \$317,000 \$100,000 \$55,000 \$65,000 \$69,000 \$317,000 \$100,000 \$145,803 \$72,030 \$69,903 \$70,703 \$438,158 \$70,000 \$70,000 \$100,000 \$69,903 \$70,003 \$438,158 \$70,000 \$70,	School - Network Infrastructure	\$80,000	\$80,000	\$30,000	\$20,000	\$20,000	\$230,000
Town Microcomputer Program \$60,000 \$65,000 \$65,000 \$65,000 \$317,000 Town Software Upgrades & Standardization \$50,000 \$55,000 \$55,000 \$65,000 \$80,000 \$320,000 LIBRARY \$79,719 \$145,803 \$72,030 \$69,903 \$70,703 \$438,158 EQUIPMENT REPLACEMENT \$79,719 \$145,803 \$72,030 \$69,903 \$70,703 \$438,158 Energy Management System \$70,000 \$70,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$150,000 \$669,903 \$70,703 \$348,158 PLANNING \$79,719 \$75,803 \$72,030 \$69,903 \$70,703 \$685,500 \$675,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$150,000 \$675,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$25	School - Replacement Academic PC's District Wide	\$400,000	\$400,000	\$450,000	\$500,000	\$600,000	\$2,350,000
Town Software Upgrades & Standardization	School - Software Licensing	\$40,000	\$40,000	\$50,000	\$55,000	\$75,000	\$260,000
LIBRARY \$79,719 \$145,803 \$72,030 \$69,903 \$70,703 \$438,158 EQUIPMENT REPLACEMENT \$79,719 \$145,803 \$72,030 \$69,903 \$70,003 \$438,158 Energy Management System \$79,719 \$75,803 \$72,030 \$69,903 \$70,003 \$70,000 MLN Equipment Schedule \$79,719 \$75,803 \$72,030 \$69,903 \$70,003 \$68,185 PLANNING \$175,000 \$100,000 \$100,000 \$100,000 \$100,000 \$50,000 \$675,000 Bike Rack Installation \$25,000 \$100,000 \$100,000 \$100,000 \$500,000	Town Microcomputer Program	\$60,000	\$62,000	\$65,000	\$65,000	\$65,000	\$317,000
PUBLIC WORKS ADMINISTRATION PUBLIC WORKS CEMETERY DIVISION PUBLIC WORKS ENGINEERING DIVISION PUBLIC WORKS	Town Software Upgrades & Standardization	\$50,000	\$55,000	\$65,000	\$70,000	\$80,000	\$320,000
Energy Management System	LIBRARY	\$79,719	\$145,803	\$72,030	\$69,903	\$70,703	\$438,158
MLN Equipment Schedule \$79,719 \$75,803 \$72,030 \$69,903 \$70,703 \$368,158 PLANNING \$175,000 \$150,000 \$100,000 \$100,000 \$100,000 \$100,000 \$525,000 BLEPARTMENTAL PROJECT \$125,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$500,000 Bike Rack Installation \$25,000 \$100,000 \$100,000 \$100,000 \$100,000 \$500,00	EQUIPMENT REPLACEMENT	\$79,719		\$72,030	\$69,903	\$70,703	
PLANNING \$175,000 \$150,000 \$100,000 \$150,000 \$150,000 \$250,000 DEPARTMENTAL PROJECT \$125,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$250,000 Bike Rack Installation \$25,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$500,000 \$500,000 \$500,000 \$100,000 \$100,000 \$100,000 \$500,000 \$500,000 \$500,000 \$500,000 \$100,000 \$500,000 \$500,000 \$500,000 \$100,000 \$500,000 \$500,000 \$100,000 \$500,000 \$500,000 \$100,000<	Energy Management System		\$70,000				\$70,000
DEPARTMENTAL PROJECT \$125,000 \$100,000 \$100,000 \$100,000 \$255,000 Bike Rack Installation \$25,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$100,000 \$50	MLN Equipment Schedule	\$79,719	\$75,803	\$72,030	\$69,903	\$70,703	\$368,158
Bike Rack Installation \$25,000 \$100,000 \$100,000 \$100,000 \$100,000 \$500,000 \$850,000	PLANNING	\$175,000	\$150,000	\$100,000	\$100,000	\$150,000	\$675,000
Townwide ADA acccessibility upgrades	DEPARTMENTAL PROJECT	\$125,000	\$100,000	\$100,000	\$100,000	\$100,000	\$525,000
INFRASTRUCTURE IMPROVEMENT	Bike Rack Installation	\$25,000					\$25,000
BLUEBikes expansion/ maintenance \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$50,000 \$850,000 <td>Townwide ADA acccessibility upgrades</td> <td>\$100,000</td> <td>\$100,000</td> <td>\$100,000</td> <td>\$100,000</td> <td>\$100,000</td> <td>\$500,000</td>	Townwide ADA acccessibility upgrades	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Design and engineering consultants \$50,000 \$50,000 \$50,000 \$850,000 <t< td=""><td>INFRASTRUCTURE IMPROVEMENT</td><td>\$50,000</td><td>\$50,000</td><td></td><td></td><td>\$50,000</td><td>\$150,000</td></t<>	INFRASTRUCTURE IMPROVEMENT	\$50,000	\$50,000			\$50,000	\$150,000
PUBLIC WORKS ADMINISTRATION \$850,000 \$8	BLUEBikes expansion/ maintenance		\$50,000			\$50,000	\$100,000
INFRASTRUCTURE IMPROVEMENT	Design and engineering consultants	\$50,000					\$50,000
LED Streetlight Replacement \$850,000 \$850,000 \$850,000 \$850,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$50,000 Headstone Cleaning & Repair \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$50,000 <td>PUBLIC WORKS ADMINISTRATION</td> <td></td> <td></td> <td></td> <td></td> <td>\$850,000</td> <td>\$850,000</td>	PUBLIC WORKS ADMINISTRATION					\$850,000	\$850,000
PUBLIC WORKS CEMETERY DIVISION \$145,000 \$85,000 \$10,000 \$10,000 \$260,000 DEPARTMENTAL PROJECT \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$50,000 Headstone Cleaning & Repair \$10,000 \$10,000 \$10,000 \$10,000 \$50,000 EQUIPMENT REPLACEMENT \$135,000 \$75,000 \$2210,000 Backhoe \$135,000 \$75,000 \$10,000 \$10,000 \$10,000 \$10,000 \$50,000 PUBLIC WORKS ENGINEERING DIVISION \$25,000 \$25,000 \$25,000 \$50,000 \$50,000 Roadway Consulting Services \$25,000 \$25,000 \$50,000	INFRASTRUCTURE IMPROVEMENT					\$850,000	\$850,000
DEPARTMENTAL PROJECT \$10,000 \$10,000 \$10,000 \$10,000 \$10,000 \$50,000 Headstone Cleaning & Repair \$10,000 \$10,000 \$10,000 \$10,000 \$50,000 EQUIPMENT REPLACEMENT \$135,000 \$75,000 \$210,000 \$10,000 \$10,000 \$10,000 \$50,000 Backhoe \$135,000 \$75,000 \$135,000 \$10,000	LED Streetlight Replacement					\$850,000	\$850,000
Headstone Cleaning & Repair \$10,000 \$10,000 \$10,000 \$10,000 \$50,000 EQUIPMENT REPLACEMENT \$135,000 \$75,000 \$210,000 Backhoe \$135,000 \$135,000 \$135,000 Mini-Excavator \$75,000 \$75,000 \$75,000 PUBLIC WORKS ENGINEERING DIVISION \$25,000 \$25,000 \$50,000 DEPARTMENTAL PROJECT \$25,000 \$25,000 \$50,000 Roadway Consulting Services \$25,000 \$25,000 \$50,000	PUBLIC WORKS CEMETERY DIVISION				\$10,000	\$10,000	
EQUIPMENT REPLACEMENT \$135,000 \$75,000 \$210,000 Backhoe \$135,000 \$135,000 \$135,000 Mini-Excavator \$75,000 \$75,000 PUBLIC WORKS ENGINEERING DIVISION \$25,000 \$25,000 \$50,000 DEPARTMENTAL PROJECT \$25,000 \$25,000 \$50,000 Roadway Consulting Services \$25,000 \$25,000 \$50,000	DEPARTMENTAL PROJECT	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Backhoe \$135,000 \$135,000 Mini-Excavator \$75,000 \$75,000 PUBLIC WORKS ENGINEERING DIVISION \$25,000 \$25,000 \$50,000 DEPARTMENTAL PROJECT \$25,000 \$25,000 \$50,000 Roadway Consulting Services \$25,000 \$25,000 \$50,000	Headstone Cleaning & Repair	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Mini-Excavator \$75,000 \$75,000 PUBLIC WORKS ENGINEERING DIVISION \$25,000 \$25,000 \$50,000 DEPARTMENTAL PROJECT \$25,000 \$25,000 \$50,000 Roadway Consulting Services \$25,000 \$25,000 \$50,000	EQUIPMENT REPLACEMENT	\$135,000	\$75,000				\$210,000
PUBLIC WORKS ENGINEERING DIVISION \$25,000 \$25,000 \$50,000 DEPARTMENTAL PROJECT \$25,000 \$25,000 \$50,000 Roadway Consulting Services \$25,000 \$25,000 \$50,000	Backhoe	\$135,000					\$135,000
DEPARTMENTAL PROJECT \$25,000 \$25,000 \$50,000 Roadway Consulting Services \$25,000 \$25,000 \$50,000	Mini-Excavator		\$75,000				
Roadway Consulting Services \$25,000 \$25,000 \$50,000	PUBLIC WORKS ENGINEERING DIVISION	\$25,000		\$25,000			\$50,000
	DEPARTMENTAL PROJECT	\$25,000		\$25,000			\$50,000
PUBLIC WORKS HIGHWAY DIVISION \$2,751,758 \$2,821,211 \$3,055,217 \$2,930,685 \$3,148,127 \$14,706,998	Roadway Consulting Services	\$25,000		\$25,000			\$50,000
	PUBLIC WORKS HIGHWAY DIVISION	\$2,751,758	\$2,821,211	\$3,055,217	\$2,930,685	\$3,148,127	\$14,706,998

	2023	2024	2025	2026	2027	Grand Total
EQUIPMENT REPLACEMENT	\$129,500	\$18,000	\$90,500	\$18,000	\$31,000	\$287,000
Asphalt Pavement Hot Box			\$60,000			\$60,000
Fork Lift	\$100,000					\$100,000
Sander Body	\$17,500	\$18,000	\$18,000	\$18,000	\$18,500	\$90,000
Snow Plow Replacement	\$12,000		\$12,500		\$12,500	\$37,000
INFRASTRUCTURE IMPROVEMENT	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
Traffic Signal Upgrades	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$300,000
ROADS AND PATHS INFRASTRUCTURE	\$2,312,158	\$2,430,211	\$2,548,717	\$2,667,685	\$2,787,127	\$12,745,898
Accessibility Improvements (Override 2019)	\$210,125	\$215,378	\$220,763	\$226,282	\$231,939	\$1,104,487
Chapter 90 Roadway	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$3,750,000
Install Sidewalk Ramps - CDBG	\$125,000	\$125,000	\$125,000	\$125,000	\$125,000	\$625,000
Roadway Reconstruction	\$350,000	\$400,000	\$450,000	\$500,000	\$550,000	\$2,250,000
Roadway Reconstruction Override 2011	\$512,033	\$524,833	\$537,954	\$551,403	\$565,188	\$2,691,411
Sidewalk Ramp Installation	\$65,000	\$65,000	\$65,000	\$65,000	\$65,000	\$325,000
Sidewalks and Curbstones	\$300,000	\$350,000	\$400,000	\$450,000	\$500,000	\$2,000,000
VEHICLE REPLACEMENT	\$250,100	\$313,000	\$356,000	\$185,000	\$270,000	\$1,374,100
1 Ton Dump Truck w-Plow-Sander			\$75,000		\$80,000	\$155,000
10 Wheel Dump Truck.		\$133,000				\$133,000
3/4 Ton Pickup			\$44,000			\$44,000
44,000 GVW, 4WD Truck w-Dump Body			\$185,000			\$185,000
44,000 GVW, 4WD Truck w-Sander		\$180,000		\$185,000	\$190,000	\$555,000
Street Sweeper	\$250,100					\$250,100
Utility Truck (Highway 1)			\$52,000			\$52,000
PUBLIC WORKS NATURAL RESOURCES DIVISION	\$67,500	\$66,000	\$205,000		\$236,500	\$575,000
EQUIPMENT REPLACEMENT	\$67,500		\$135,000		\$166,500	\$369,000
3/4 Ton Pickup w/Liftgate					\$50,000	\$50,000
Enclosed Trailer					\$14,500	\$14,500
Mower 60" Deck					\$20,000	\$20,000
Mower 72" Deck					\$40,000	\$40,000
Mower Trailer	\$7,500					\$7,500
Ride-On Mower					\$42,000	\$42,000
Skid Steer			\$75,000			\$75,000
Stump Grinder			\$60,000			\$60,000
Tree Chipper	\$60,000					\$60,000
VEHICLE REPLACEMENT		\$66,000	\$70,000		\$70,000	\$206,000
1 Ton Pickup Truck w-Dump Body		\$66,000			\$70,000	\$136,000
Utility Vehicles (2)			\$70,000			\$70,000
PUBLIC WORKS WATER/SEWER DIVISION	\$2,874,500	\$3,000,000	\$2,950,000	\$3,006,000	\$3,015,000	\$14,845,500
EQUIPMENT REPLACEMENT	\$124,500	\$100,000			\$65,000	\$289,500
6" High Capacity Pump					\$45,000	\$45,000

	2023	2024	2025	2026	2027	Grand Total
Compressor Truck	\$110,000					\$110,000
Mini-Excavator Trailer	\$14,500					\$14,500
Pump Station Generator		\$100,000				\$100,000
Trench Box					\$20,000	\$20,000
INFRASTRUCTURE IMPROVEMENT	\$2,750,000	\$2,900,000	\$2,950,000	\$2,950,000	\$2,950,000	\$14,500,000
Drainage Rehab - Regulatory Compliance (Ch-308)	\$350,000	\$400,000	\$450,000	\$450,000	\$450,000	\$2,100,000
Hydrant and Valve replacement program	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Sewer System Rehabilitation	\$900,000	\$900,000	\$900,000	\$900,000	\$900,000	\$4,500,000
Water System Rehabilitation	\$1,400,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$7,400,000
VEHICLE REPLACEMENT				\$56,000		\$56,000
Utility Truck				\$56,000		\$56,000
PURCHASING	\$65,920	\$66,418	\$61,300	\$52,700	\$41,500	\$287,838
EQUIPMENT REPLACEMENT	\$65,920	\$66,418	\$61,300	\$52,700	\$41,500	\$287,838
Photocopier Replacement Program	\$65,920	\$66,418	\$61,300	\$52,700	\$41,500	\$287,838
RECREATION	\$135,000	\$419,939	\$135,000	\$635,000	\$135,000	\$1,459,939
INFRASTRUCTURE IMPROVEMENT		\$284,939				\$284,939
Menotomy Rocks Park Playground Renovation		\$284,939				\$284,939
PARKS PLAYGROUNDS & FIELDS	\$135,000	\$135,000	\$135,000	\$635,000	\$135,000	\$1,175,000
ADA Study Implementation Program	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Feasibility Study	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$50,000
Parallel Park				\$500,000		\$500,000
Playground Audit and Safety Improvements	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$375,000
Poets Corner Field		\$0				\$0
REDEVELOPMENT BOARD			\$3,697,750			\$3,697,750
MAJOR REPAIRS			\$3,697,750			\$3,697,750
Central School building envelope repairs			\$3,697,750			\$3,697,750
SCHOOLS	\$960,000	\$2,725,000	\$3,115,000	\$3,065,000	\$255,000	\$10,120,000
DEPARTMENTAL PROJECT	\$200,000	\$100,000	\$1,000,000	\$50,000	\$50,000	\$1,400,000
All Schools - Security Updates	\$100,000	\$100,000	\$50,000	\$50,000	\$50,000	\$350,000
Bishop School Envelope - Window, Masonry			\$950,000			\$950,000
Peirce School Additional Classrooms	\$100,000					\$100,000
INFRASTRUCTURE IMPROVEMENT	\$80,000	\$800,000	\$800,000			\$1,680,000
Bishop School RTUs, EMS Upgrades		\$150,000				\$150,000
Brackett School Playground Renovation	\$80,000		\$800,000			\$880,000
Gibbs School Additional Classrooms		\$250,000				\$250,000
Ottoson Middle School RTUs, EMS Upgrades		\$400,000				\$400,000
MAJOR REPAIRS		\$1,600,000	\$1,000,000	\$2,650,000		\$5,250,000
Bishop School Roof Replacement		\$1,600,000				\$1,600,000
Dallin School RTUs, EMS Upgrades, Boilers			\$400,000			\$400,000
Hardy School Envelope Repairs - Window, Masonry				\$2,200,000		\$2,200,000

	2023	2024	2025	2026	2027	Grand Total
Hardy School RTUs, EMS Upgrades, Boilers				\$450,000		\$450,000
Peirce School RTUs, EMS Upgrades, Boilers			\$600,000			\$600,000
PHOTOCOPIER PROGRAM	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
All Schools - Photocopier Lease Program	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$600,000
PUBLIC BUILDING MAINTENANCE	\$560,000	\$55,000	\$55,000	\$35,000	\$35,000	\$740,000
All Schools - Ceiling Tile Replacement	\$10,000	\$0	\$10,000	\$10,000	\$10,000	\$40,000
All Schools - Energy Efficiency Projects	\$0	\$30,000	\$20,000			\$50,000
All Schools - Flooring	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$100,000
Brackett School Victaulic Fittings	\$50,000					\$50,000
Gibbs School Drainage Repairs	\$100,000					\$100,000
Hardy School Roof Replacement	\$400,000					\$400,000
STUDENT TRANSPORTATION				\$210,000		\$210,000
Bus #103 Replacement				\$110,000		\$110,000
Bus #107 Replacement				\$100,000		\$100,000
VEHICLE REPLACEMENT		\$50,000	\$140,000		\$50,000	\$240,000
Facilities Vehicle Replacement		\$50,000	\$50,000		\$50,000	\$150,000
Van # 109 - 8 Passenger Explorer			\$40,000			\$40,000
Van #113 - Food Service			\$50,000			\$50,000
TOWN MANAGER	\$75,000					\$75,000
EQUIPMENT REPLACEMENT	\$75,000					\$75,000
Big Belly Solar-Powered Trash Compactors	\$75,000					\$75,000
Grand Total	\$9,451,877	\$11,271,371	\$14,695,297	\$10,944,868	\$9,885,830	\$56,249,243

Town of Arlington Five Year Plan - New Non-Exempt Debt Service FY 2023 - FY 2027

			2024	2025	2026	2027	Gra	nd Total
COMMUNITY SAFETY -	FIRE SERVICES		\$ 92,340	\$ 105,372	\$ 116,852	\$ 113,933	\$	428,498
	Central station exterior waterproofing	10			\$ 14,000	\$ 13,600	\$	27,600
	Engine Pumper to Replace #1025.	20	\$ 57,375	\$ 56,194	\$ 55,013	\$ 53,831	\$	222,413
	Park Circle - (4) Air Handlers Replacement	10		\$ 7,560	\$ 7,344	\$ 7,128	\$	22,032
	Park Circle - Air Handler (Apparatus bay)	10		\$ 2,520	\$ 2,448	\$ 2,376	\$	7,344
	Park Circle - Apparatus Bay Heating Unit	10		\$ 1,960	\$ 1,904	\$ 1,848	\$	5,712
	Park Circle - Water Heater	10		\$ 3,080	\$ 2,992	\$ 2,904	\$	8,976
	Replace vehicle #1015 and #1016	10	\$ 17,955	\$ 17,490	\$ 17,024	\$ 16,559	\$	69,027
	Zetron Upgrade	10	\$ 17,010	\$ 16,569	\$ 16,128	\$ 15,687	\$	65,394
COMMUNITY SAFETY -	POLICE SERVICES		\$ 10,200	\$ 32,490	\$ 31,780	\$ 31,070	\$	105,540
	Boiler Replacement	20	\$ 10,200	\$ 9,990	\$ 9,780	\$ 9,570	\$	39,540
	Cooling Tower	20		\$ 22,500	\$ 22,000	\$ 21,500	\$	66,000
FACILITIES			\$ 13,500	\$ 13,150	\$ 12,800	\$ 12,450	\$	51,900
	Parmenter School Exterior Repairs	10	\$ 13,500	\$ 13,150	\$ 12,800	\$ 12,450	\$	51,900
PUBLIC WORKS CEMET	TERY DIVISION		\$ 24,011	\$ 23,336	\$ 22,661	\$ 21,986	\$	91,993
	Backhoe	7	\$ 24,011	\$ 23,336	\$ 22,661	\$ 21,986	\$	91,993
PUBLIC WORKS HIGHV	VAY DIVISION		\$ 51,549	\$ 107,408	\$ 138,073	\$ 167,680	\$	464,710
	10 Wheel Dump Truck.	7		\$ 24,320	\$ 23,560	\$ 22,800	\$	70,680
	44,000 GVW, 4WD Truck w-Dump Body	7			\$ 33,829	\$ 32,771	\$	66,600
	44,000 GVW, 4WD Truck w-Sander	7		\$ 32,914	\$ 31,886	\$ 64,686	\$	129,486
	Fork Lift	7	\$ 17,786	\$ 17,286	\$ 16,786	\$ 16,286	\$	68,143
	Street Sweeper	10	\$ 33,764	\$ 32,888	\$ 32,013	\$ 31,137	\$	129,802
PUBLIC WORKS PROP	ERTIES DIVISION			\$ 277,584	\$ 481,355	\$ 481,355	\$ 1	,240,294
	DPW Facility - Site Improvements - Additional 2	30		\$ 277,584	\$ 277,584	\$ 277,584	\$	832,753
	DPW Facility - Site Improvements - Additional Final	30			\$ 203,770	\$ 203,770	\$	407,540
REDEVELOPMENT BOA	ARD				\$ 332,797	\$ 325,402	\$	658,199
	Central School building envelope repairs	20			\$ 332,797	\$ 325,402	\$	658,199
SCHOOLS			\$ 65,286	\$ 242,736	\$ 416,352	\$ 654,756	\$ 1	,379,130
	Bishop School Envelope - Window, Masonry	20			\$ 85,500	\$ 83,600	\$	169,100
	Bishop School Roof Replacement	20		\$ 144,000	\$ 140,800	\$ 137,600	\$	422,400
	Brackett School Playground Renovation	15			\$ 93,867	\$ 91,520	\$	185,387
	Bus #103 Replacement	5				\$ 26,400	\$	26,400
	Bus #107 Replacement	5				\$ 24,000	\$	24,000
	Gibbs School Additional Classrooms	10		\$ 35,000	\$ 34,000	\$ 33,000	\$	102,000
	Gibbs School Drainage Repairs	7	\$ 17,786	\$ 17,286	\$ 16,786	\$ 16,286	\$	68,143
	Hardy School Envelope Repairs - Window, Masonry	20				\$ 198,000	\$	198,000
	Hardy School Roof Replacement	20	\$ 34,000	\$ 33,300	\$ 32,600	\$ 31,900	\$	131,800
	Peirce School Additional Classrooms	10	\$ 13,500	\$ 13,150	\$ 12,800	\$ 12,450	\$	51,900
Grand Total			\$ 256,886	\$ 802,076	\$ 1,552,670	\$ 1,808,631	\$ 4	,420,264

From: Kate Leary <kleary@gmail.com> REFERENCE 5

To: tbradley@town.arlington.ma.us

Cc: Sandy Pooler <SPooler@town.arlington.ma.us>, Timur Yontar <yontar@post.harvard.edu>

Date: 03/08/2022 04:36 PM **Subject:** Playground safety reports

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CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Dear Tara,

Attached, please find the playground inspection reports the Finance Committee requested. These do not have dollar figures attached to them, but they list the issues.

For some additional context, here is a link to the 2019 audit of Arlington playgrounds that identified significant issues.

Joe Connelly will attend the Finance Committee meeting on Monday to answer questions. Sandy, Timur and I will also attend.

Best wishes, Kate Leary

Attachments:

File: ATT00003.txt	Size: 2k	Content Type: text/plain
File: ATT00004.html (Shown Inline)	Size: 6k	Content Type: text/html
File: Arlington Safety Check Stratton.doc	Size: 92k	Content Type: application/msword
File: Arlington Safety Check Pierce Sch doc.doc	Size: 90k	Content Type: application/msword
File: Arlington Safety Check Cutter Playground .doc	Size: 87k	Content Type: application/msword
File: Arlington Safety Check Poets Corner .doc	Size: 96k	Content Type: application/msword
File: Arlington Safety Check Parallel .doc	Size: 97k	Content Type: application/msword
File: Arlington Safety Check McClennan .doc	Size: 89k	Content Type: application/msword
File: Arlington Safety Check Waldo doc.doc	Size: 91k	Content Type: application/msword

File: Arlington Safety Check Menotomy doc.doc	Size: 91k	Content Type: application/msword
File: Arlington Safety Check Locke doc.doc	Size: 96k	Content Type: application/msword
File: Arlington Safety Check Crosby doc.doc	Size: 90k	Content Type: application/msword
File: Arlington Safety Check Bishop doc.doc	Size: 88k	Content Type: application/msword

Reale Associates Incorporated Complete Playground Services

P.O. Box 2316 Ocean Bluff, Mass. 02065 Tel: 781.837.6136 Fax: 781.837.4841 Realeassoc@aol.com

Playground Safety Check

Playground/Park: Bishop Elementary School

Location: 25 Columbia Street Arlington Mass

Owner: The Town of Arlington

Equipment Type: Playground Environments

Age of the Users: 5-12 yr

Surfacing: Engineered Wood Fibers Reviewed By: Jody E. Reale, CPSI Date of Inspection: August 10, 2021

General Playground Concerns:

Signage: Name of the Playground N
Age Appropriateness N
Playground Rules N
911 Number N

Labels Manufacturer Identification
Warning Label (Hard & Hot Surface)
Draw Strings
Adult Supervision is recommended
Age Appropriate

Labels should be installed to advise the the public of the age appropriateness of the structure, and to communicate the messages regarding hard surfaces, that surfaces can become hot, and that draw Strings helmets, and draw strings and Accessories around the neck should be

Removed prior to playing on the Playground equipment and that adult Supervision is recommended.

ASTM Dec. 14 & 15

There are no labels

Over hanging Branches

Barriers between and around the equipment The wood edging is in poor condition, an

N

Exposed nail was noted on the front edge (facing the school). The wood edging Shows rot, uneven edges and presents

Potential trip/fall hazards

Other- Fencing is in poor condition and is leaning (falling) into the

Playground, the fence appears to have been hit

Surfacing The EWF is low at the swing bays

Rerake the surface level and supplement with ASTM/CPSC

Compliant engineered wood fibers, 10" compacted is recommended

Equipment & Structures

Equipment is free of rust and chipping paint

Rust age and wear are evident and would be anticipated of a 26-year-old structure, Typical

Consistently monitor the progression to Prevent failure or injury

SLIDES

The spiral slide footer shows heavy rust at the footer

The spiral slide deck- shows exposed metal, top and below and feels soft under Foot. The deck is structurally deficient. The slide was closed for play on August On August 10, 2021

Climbing Equipment

All show wear, rust, and age,

Roof N/A

Upper Body Equipment The Track Ride handle is frozen and no longer moves
Rust is evident at the frame

OH Rings (2) There are open S Hooks which create entanglement hazards

Shook wear is aprox < 50%

The chains show heavy rust

Stairways /Ladders - No action needed

Transfer Platform is cracked

Decks

There is loose hardware at the tri deck by single slide- retighten the hardware

2 Bay Swing – Rust and age are evident throughout the frame and the swing parts The upper swing hangers and all of the bolts show wear and age

Tot Seats- The eye bolts and clevis wear is <50%

The chain wear is < 50-50%, remove and replace

Belt Seats- The upper eye bolt wear is aprox 50-60% remove and replace

The chain wear is 50% -remove and replace

The S Hooks are open which creates potential entanglement hazards,

Remove and replace with clevis's. The wear is <50%

The belt seat frames are <50% worn but show sharp edges at the belt seat

Frame, remove and replace

NOTE: The structure is located within 100' of hazards, such as vehicular traffic.

. It is recommended that the perimeter fencing, should

Complies with ASTM 2049-17, the fencing standard for Public Playgrounds

The subject is an approximately 26-year-old 5-12 yr structure and swing by Playground Environments which are in poor condition. The structure has reached the end of its safe use life and should be closed for play. A plan should be put into place to remove and replace the structure. The spiral slide was closed for play on August 10, 2021

The following is a list of recommendations which includes but is not limited to: See above notes and recommendations

Please feel free to contact me with any questions or, if I can be of any further service to you

Thank you

Jody E Reale, CPSI President

Reale Associates Incorporated Complete Playground Services

P.O. Box 2316 Ocean Bluff, Mass. 02065 Tel: 781.837.6136 Fax: 781.837.4841 Realeassoc@aol.com

Playground Safety Check

Playground/Park: Crosby Playground

Location: Winter Street Arlington Mass

Owner: The Town of Arlington

Equipment Type: Burke Age of the Users: 5-12 yr

Surfacing: Engineered Wood Fibers Reviewed By: Jody E. Reale, CPSI Date of Inspection: August 11, 2021

General Playground Concerns:

Signage: Name of the Playground N
Age Appropriateness N
Playground Rules N
911 Number N

Labels Manufacturer Identification
Warning Label (Hard & Hot Surface)
Draw Strings
Adult Supervision is recommended
Age Appropriate

Labels should be installed to advise the the public of the age appropriateness of the structure, and to communicate the messages regarding hard surfaces, that surfaces can become hot, and that draw Strings helmets, and draw strings and Accessories around the neck should be

Removed prior to playing on the Playground equipment and that adult Supervision is recommended ASTM sec 14 & 15

There are no labels

Over hanging Branches There are over hanging branches at the spiral side and

At the 2 Bay Swing-Right Side. Prune the branches back

> Then 84" above the use zones

Barriers between and around the equipment The PVC edging is in poor condition,

Warped and uneven timbers are evident This creates potential trip and fall hazards

Other- There is exposed concrete pad with exposed hardware (out of the use zones)

But within the play area- which present a potential fall onto a hard surface

Remove the concrete pad

Surfacing The EWF is extremely low throughout, exposed filter fabric, tree roots

Which create trip/fall hazards are evident

Exposed concrete was noted at the tri slide exit (middle slide) and the

Center support, as well as at the spiral slide exit

Install new CPSC/ASTM compliant engineered wood fibers beneath the structures and Within their use zones

The playground was closed for play on August 11, 2021

Equipment & Structures

Equipment is free of rust and chipping paint

Rust, age, wear peeling and missing deck and stair PVC is evident throughout

Consistently monitor the progression to Prevent failure or injury

NOTE: Exposed bolt projections (more than 2 threads exposed, some of which would fail The protrusion test was evident throughout the structure. These create potential

Entanglement and protrusion hazards

SLIDES

spiral slide – There are head entrapments at the deck/tri deck

There are cracks at the slide exit

There appears to be a surface crack at the barrier, left side

Climbing Equipment -all show age and wear

Roof N/A

Upper Body Equipment - all show age and wear

The OH Ladder has heavy rust and the ladder/clamp attachments

Stairways- missing peeling PVC and exposed metal is evident

The upper stairway (right side of the hex deck) shows missing hardware At the handrail, lower left side. Replace the missing hardware

Transfer Platform (left side of the structure) shows a badly rusted out kick plate/step Which are structurally deficient, it also presents sharp edges.

The front right post shows heavy rust where the post meets the surface

Decks

Peeling and missing deck PVC, exposed metal is evident throughout There is loose hardware at the braille panel- retighten the hardware The upper swing hangers show wear, all swings

2 Bay Swing – Rust and age are evident throughout the frame and the swing parts

Tot Seats The eye bolts at the tot seats is 50% - remove & replace The chain wear is < 50-50%, remove and replace The tot seats show age and wear

Belt Seats- The eye bolt wear is aprox 60-70% remove and replace

The chain wear is less than 50%

The S Hooks are open which creates potential entanglement hazards,

Remove and replace with clevis's . The wear is <50-50%. Remove and

Replace

The belt seat frames are <50% worn

NOTE: The structure is located within 100' of hazards, such as vehicular traffic.

. It is recommended that the perimeter fencing, should

Complies with ASTM 2049-17, the fencing standard for Public Playgrounds

The subject is an approximately 15–20-year-old 5-12 yr structure and swing by Burke which are in poor condition and have reached the end of their safe use life. The transfer step/kickplate is badly rusted out and is no longer safe. A plan should be put into place to remove and replace the structures. The structures were closed for play on August 11, 2021

The following is a list of recommendations which includes but is not limited to: See above notes and recommendations

- 1. A plan should be put into place to supplement the surface with ASTM/CPSC compliant engineered wood fibers, 10" compacted is recommended
- 2. The structure should be checked in its entirety for proper hardware tightness, all missing hardware should be replaced
- 3. Due to the age of the structure, it should be consistently monitored for progression to prevent failure or accident
- 4. As always, adequate and consistent adult supervision is recommended to assure that the equipment is used safely and as intended.

Please feel free to contact me with any questions or, if I can be of any further service to you

Thank you

Jody E Reale, CPSI President

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Playground Safety Check

Playground/Park: Locke Playground

Location: Davis Road Arlington Mass

Owner: The Town of Arlington

Equipment Type: Gametime

Age of the Users: 2-5 yr & 5-12 yr

Surfacing: Engineered Wood Fibers Reviewed By: Jody E. Reale, CPSI Date of Inspection: August 16, 2021

General Playground Concerns:

Signage: Name of the Playground N
Age Appropriateness N
Playground Rules N
911 Number N

Labels Manufacturer Identification
Warning Label (Hard & Hot Surface)
Draw Strings
Adult Supervision is recommended
Age-Appropriate

Labels should be installed to advise the the public of the age appropriateness of the structure, and to communicate the messages regarding hard surfaces, that surfaces can become hot, and that draw Strings helmets, and draw strings and

Accessories around the neck should be Removed prior to playing on the Playground equipment and that adult Supervision is recommended.

ASTM Sec 14 & 15

There are no labels

Over hanging Branches

There are overhanging branches over the swing frame and Within the front use zone (1^{st} Bay) and at the Spring Riders. Prune the branches up >84" from finish grade And over the frame

Barriers between and around the equipment Please be aware, that there is a concrete

Block wall that is aprox 5'higher than the EWF Safety Surfacing below. As the entry ramp Attaches To the wall, it would be an area where "heavy foot traffic "would be anticipated.
Having said, it presents a potential fall hazard. Further, the rear area has a fully enclosed seat And 2 Spring Riders, and hopscotch painted on The asphalt adjacent to the wall. All are typically used by the 2-5 yr age group. It is recommended that Some sort of fall protection be installed on the wall To prevent Accident or injury

Other- The Funnel Ball and Trike Bike Area- the asphalt is badly cracked and heaved At this location which presents potential trip/fall hazards.

Other: The perimeter fence by the swing area is in poor condition, loose fabric, top rails

Are evident

Surfacing

The EWF is approximately 8" low. Potential Fall Hazard. Install Sufficient ASTM/CPSC compliant engineered wood fibers beneath the Structures and within the use zones, and by the block retaining wall. 10" compacted is recommended

Equipment & Structures

Equipment is free of rust and chipping paint

Some Rust, chipping or missing paint is evident

Consistently monitor the progression to Prevent failure or injury, TYPICAL

SLIDES

All the exist heights are high as the surface is aprox 8" low

Climbing Equipment

Clatterbridge – wear and rust are evident at the section to section Hardware and the barriers

Roof (2) Higher Roof There is loose hardware in the front right corner, retighten

Lower Roof- there is missing hardware in the rear left side, install the Missing hardware

There is tape in the rear left corner- this should be further investigated

Rust is evident at the frame /supports both roofs

Rock Climbing Wall-There is missing hardware between the lower and upper panels- install The missing hardware

Rust at the deck/frame is evident

There is a cracked handhold, blue, right side. Replace the handhold The tops of the U- Shaped Handholds are either open or missing And present sharp edges- Remove and replace the 3 handles

Pod- shows loose play, the set screw is loose-retighten

The Ramp- was never secured to the Block Wall but was secure on the day of inspection

Upper Body Equipment - N/A

Stairways/Decks have begun to show wear and peeling PVC

The mid support at the hex deck shows rust and peeling paint Rust at the deck/post hardware is evident

Spring Animals – Both metal footers are exposed which creates a fall hazard onto a
Hard surface. Both show age wear and rust
See above re: surfacing
Brown Spring Rocker- Rust at the frame and coils is evident

Orange Spring Rocker- Same as above. There is loose play at the upper coil/seat Attachment, the cause should be investigated

2 Bay Swing - Chipping paint/rust is evident at the frame

The screws at the upper clevis's show wear, belt and tot seats The chain wear is < 50 % at the belt seats The 2^{nd} Bay Tot seat chains show < 50-50% wear remove and replace The S Hook's at the belt seats show less than 50% wear however are open which creates potential entanglement hazards- remove and replace with clevis's Molded Seat parts show < 50% wear, rust is evident at the upper eye bolts The belt seats show < 50% wear, however sharp edges are appear- remove and replace The fully enclosed tot seat is torn

The 2nd Bay shows a fully enclosed seat and a molded seat, Note Full bucket seats should Be separated from other swings, CPSC 5.3.8.3.2. Install 2 fully enclosed seats or 2 Molded seats in that bay.

NOTE: The structure is located within 100' of hazards, such as vehicular traffic.

It is recommended that the perimeter fencing, should

Complies with ASTM 2049-17, the fencing standard for Public Playgrounds

The subjects are approximately 15 +-year-old 2-5 yr & 5-12 yr structures and swings by Gametime which are in average overall condition for their age, however age, rust, peeling PVC and wear are evident and would be expected. Having said that all are nearing the end of their safe use life and a plan should be put into place to remove and replace the structures

The following is a list of recommendations which includes but is not limited to: See above notes and recommendations

- 1. A plan should be put into place to replenish the existing EWF surface, 10" compacted is recommended
- 2. All labels should be installed so that they are readily visible to the public
- 3. The structure should be checked in its entirety for proper hardware tightness, all missing hardware and broken parts should be replaced
- 4. A plan should be put into place to address the trip fall hazards, at the asphalt and the Block retaining wall. All are at locations with definitive play feature markings in the areas
- 5. Due to the age of the structure, it should be consistently monitored for progression to prevent failure or accident
- 6. As always, adequate and consistent adult supervision is recommended to assure that the equipment is used safely and as intended.

Please feel free to contact me with any questions or, if I can be of any further service to you

Thank you

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Playground Safety Check

Playground/Park: Menotomy Park

Location: Jason Street Arlington Mass

Owner: The Town of Arlington

Equipment Type: Playground Environments

Age of the Users: 5-12 yr

Surfacing: Engineered Wood Fibers Reviewed By: Jody E. Reale, CPSI Date of Inspection: August 12, 2021

General Playground Concerns:

Signage: Name of the Playground N
Age Appropriateness N
Playground Rules N
911 Number N

Labels Manufacturer Identification
Warning Label (Hard & Hot Surface)
Draw Strings
Adult Supervision is recommended
Age-Appropriate

Labels should be installed to advise the the public of the age appropriateness of the structure, and to communicate the messages regarding hard surfaces, that surfaces can become hot, and that draw Strings helmets, and draw strings and Accessories around the neck should be

Removed prior to playing on the Playground equipment, and that Adult Supervision is recommended.

ASTM Sec 14 & 15

There are no labels

Over hanging Branches There are overhanging branches, <84" in the use zone

Right hand side. Prune the branches back >84" *from*

The play surface

Barriers between and around the equipment The wood edging shows splinters, uneven

Edges, rot, age and wear. This creates

Potential trip/fall hazards

Other- The Tire Swing seat has been removed

Surfacing

The EWF at both areas, is aprox 8" low. Install ASTM/CPSC Complaint engineered wood fibers. Potential Fall Hazard 10" compacted is recommended. Both Areas

Note: although the tire swing has been removed, the area is still being utilized For play by children. Further there are Elevated Rubber Tires in the area that Are being played on.

Equipment & Structures

Equipment is free of rust and chipping paint

Rust age and wear are evident and would be anticipated of an aprox 25-year-old structure

Consistently monitor the progression to Prevent failure or injury

SLIDES

The spiral slide footer shows heavy rust at the footer

The other slide was removed in 2021.

Climbing Equipment- all show rust, wear and age

Cargo Net – rust and chipping/missing paint and exposed metal (hand grips) is evident Chain wear is less than 50%

Solid Bridge – the yellow frame/barriers are rusting out

Flexible Bridge – there is missing hardware rear right side, and the chains are No longer attached.

Chain wear varies- some of the lower chain wear is aprox 70 -80%

The Bridge was closed for play on August 12, 2021

Rigid Climbers -all show heavy rust and the barrier/climber attachments

Roof N/A

Upper Body Equipment - all show heavy rust, age and wear at the frames

OH Rings (2) Heavy Rust is evident at the frames and chains

Chain & clevis wear is aprox < 50%

The chains show heavy rust

Track Ride- The handle is frozen and no longer functions

Sliding Pole-there is rust at the pole/barrier attachments

The Transfer Step is rusted out the rear

Decks

No action needed

NOTE: The structure is located within 100' of hazards, such as vehicular traffic.

. It is recommended that the perimeter fencing, should Complies with ASTM 2049-17, the fencing standard for Public Playgrounds

The subjects are approximately 25-year-old 5-12 yr structure and swing by Playground Environments which are in poor condition and are very near or have reached the end of their safe use life. Due to the age of the structure and the heavy rust on the same and its parts, it is more likely than not, that the structure is no longer structurally sound, but rather structurally deficient and should be closed for play. A plan should be put into place to remove and replace the structure and the swings.

The following is a list of recommendations which includes but is not limited to: See above notes and recommendations

- 1. A plan should be into place to install sufficient ASTM/CPSC engineered wood fibers, 10 "compacted is recommended"
- 2. If the flexible bridge cannot be properly repaired, it should be removed, and the deck closed off. The bridge was closed for play on August 12, 2021
- 3. The structure should be checked in its entirety for proper hardware tightness, all missing hardware should be replaced
- 4. Due to the age of the structure, it should be consistently monitored for progression to prevent failure or accident
- 5. As always, adequate and consistent adult supervision is recommended to assure that the equipment is used safely and as intended.

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Playground Safety Check

Playground/Park: Pierce School

Location: 85 Park Ave Extension, Arlington Mass

Owner: The Town of Arlington Equipment Type: Landscape Structures

Age of the Users: 5-12 yr

Surfacing: Engineered Wood Fibers Reviewed By: Jody E. Reale, CPSI Date of Inspection: August 25, 2021

General Playground Concerns:

Signage: Name of the Playground N
Age Appropriateness N
Playground Rules N
911 Number N

Labels Manufacturer Identification
Warning Label (Hard & Hot Surface)
Draw Strings
Adult Supervision is recommended
Age-Appropriate

Labels should be installed to advise the the public of the age appropriateness of the structure, and to communicate the messages regarding hard surfaces, that surfaces can become hot, and that draw Strings helmets, and draw strings and Accessories around the neck should be

Removed prior to playing on the Playground equipment and that adult Supervision is recommended.

ASTM Sec 14 & 15

There are no labels

Prune the branches back above the walkway

Barriers between and around the equipment N/A

Other- See below

Surfacing The EWF is extremely low throughout, exposed filter fabric, tree roots

Are evident, all create trip and fall hazards. Supplement the existing Surfaces with CPSC/ASTM compliant engineered wood fibers, 10" Compacted is recommended. There is exposed concrete at the Pod

Climber.

Please note that this also creates a potential trip/fall

hazard at the perimeter walkway

The playground was closed for play on August 25,2021

Equipment & Structures

Equipment is free of rust and

chipping paint

Age, wear, Rust, chipping or missing paint is evident
typical and anticipated at the age of the structure

Consistently monitor the progression to

Prevent failure or injury, TYPICAL throughout

SLIDES

8' Slidewinder – the mid footers are rusted out at the top Note: both slides have been hit but were secure on the day of the inspection

Climbing Equipment -Summit Climber there is loose hardware at the half barrier, right Side, retighten

The brown barrier at the summit climber deck presents a Bracket that is badly rusted, upper left corner

Arch Bridge- rust is evident at the barriers

The bridge shows peeling, missing PVC and exposed metal which has Begun to break down and bubble, sharp edges are evident Remove and replace

Cliff Climber- the PVC is cracked which creates sharp edges Chain wear at the top is approximately 70% + Remove and replace

Pod Climber -the upper brackets at the upper frame and the vertical posts Show age and rust

The first Pod shows and exposed bolt projection (more than 2 Threads exposed) at the top, this bolt also fails the protrusion test Potential entanglement /protrusion hazard. Remove and replace with Properly sized hardware.

Chain wear at the 1^{st} is aprox <50-50%, the last 3 show chain wear Of aprox 70% +, remove and replace

Circular Cable Climber- Rust is evident at the frame

Age and wear are evident at the core cables

Deck to Deck Spring Climber- peeling missing PVC and rust are evident

Roof NA

Upper Body Equipment - all show age and wear

Stairways- The front stairway has loose hardware at the handrail, right side, retighten

Peeling PVC, exposed metal and sharp edges are evident – typical

Decks show age and wear, peeling missing PVC, sharp edges

Free Standing Climber by the street

EWF Surfacing, weed growth and exposed rock are evident – same as above The PVC edging is cracked, front left corner- remove and replace The net footer is exposed – potential fall hazard onto a hard surface Rust age cracked PVC and exposed metal surfaces are evident Chain wear is aprox 60% The upper hardware net/frame hardware is loose The chin up bar shows loose hardware This was closed for play on August 25, 2021

1 Bay Swing – Rust and age are evident at the frame, ears, clevis's, typical throughout

EWF – same as above
The screws at the upper clevis's show wear
The chain wear is 60-70%- remove and replace
The belt seat wear is <50%-50% wear, but show sharp edges, remove and replace
The S Hook is <50%-50% worn but are open which creates a potential entanglement
Hazard. Remove and replace with a clevis.

The structures and swing were closed for play on August 25, 2021

NOTE: The structure is located within 100' of hazards, such as vehicular traffic.

. It is recommended that the perimeter fencing, should

Complies with ASTM 2049-17, the fencing standard for Public Playgrounds

The subjects are approximately 20 + year-old 5-12 yr structures and swings by Landscape Structures, all of which show age, wear, rust which would be anticipated at this age. The structures have reached the end of their safe use life and a plan should be put into place to remove and replace them.

The following is a list of recommendations which includes but is not limited to: See above notes and recommendations

- 1. The existing safety surfacing should be supplemented with ASTM/CPSC engineered Wood fibers, 10" compacted is recommended
- 2. The structure should be checked in its entirety for proper hardware tightness, all missing hardware should be replaced

- 3. Due to the age of the structure, it should be consistently monitored for progression to prevent failure or accident
- 5. As always, adequate and consistent adult supervision is recommended to assure that the equipment is used safely and as intended.

Please feel free to contact me with any questions or, if I can be of any further service to you

Thank you

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Playground Safety Check

Playground/Park: Waldo Playground

Location: Teal Street Arlington Mass

Owner: The Town of Arlington

Equipment Type: Gametime & Landscape Structures (Spring Rockers)

Age of the Users: 2-5 yr & 5-12 yr

Surfacing: Engineered Wood Fibers Reviewed By: Jody E. Reale, CPSI Date of Inspection: August 11, 2021

General Playground Concerns:

Signage: Name of the Playground N

Age AppropriatenessNPlayground RulesN911 NumberN

Labels Manufacturer Identification
Warning Label (Hard & Hot Surface)
Draw Strings
Adult Supervision is recommended
Age-Appropriate

Labels should be installed to advise the the public of the age appropriateness of the structure, and to communicate the messages regarding hard surfaces, that surfaces can become hot, and that draw Strings helmets, and draw strings and Accessories around the neck should be

Removed prior to playing on the Playground equipment and that adult Supervision is recommended.

ASTM Sec 14 & 15

There are no labels

Over hanging Branches There are over hanging branches at the OH Ladder and the

1 Bay Swing Right Side, and the Spring Rockers. Prune the

Branches > *Then 84* " above the use zones

Barriers between and around the equipment N/A

Other-

Surfacing The EWF is extremely low throughout, exposed filter fabric, tree roots

Which create trip/fall hazards Were evident. Supplement the existing Surfaces with CPSC/ASTM compliant engineered wood fibers, 10"

Compacted is recommended

Equipment & Structures

Equipment is free of rust and chipping paint

Some Rust, chipping or missing paint is evident

Consistently monitor the progression to Prevent failure or injury, TYPICAL

SLIDES

All the exist heights are high as the surface is aprox 8-10" low

Climbing Equipment -Cargo Net – cracked /missing PVC is evident, the middle steps are Down to bare metal. The chain wear, which could be viewed is 50-70 %- Remove and replace. The net is structurally deficient

Clatterbridge – wear and rust are evident at the section to section

Hardware There is rust at the climber/barriers- all climbers

Roof There is missing hardware at the roof panels- install the missing Hardware

Rust is evident at the frame /supports

Upper Body Equipment - all show age and wear

OH Rings – the clevis wear is <50%, the clevis screws show Wear, rust is evident

Stairways- The PVC has begun to peel

The transfer platform and step footers show rust Note: The transfer platform height is $26 \frac{1}{2}$ " (should be between 11-`18") And the step height is $16 \frac{1}{2}$ " (should be 8")

Decks

The deck-to-deck hardware is missing (typical all). Install the missing hardware The arch bridge /deck hardware is missing both sides, install the missing hardware Rust is evident at the deck/post hardware

Spring Animals

Sea Horse- shows loose play at the at the footer and at the spring coil /seat attachment This is most likely due to age and use. Remove and replace

There a missing hardware cap-replace the missing cap

Car- there is missing hardware at the #8 sign panel- replace the missing hardware NOTE: Both metal footers and plastic sonotubes are exposed which are potential fall hazards See above regarding the safety surfacing

1 Bay Swing – Rust and age are evident at the upper clamps

The screws at the upper clevis's show wear The chain wear is < 50 %

The 2^{nd} tot seat shows age and wear, the left seat is new The 2^{nd} Tot Seat S Hook is <50% worn but is open which creates a potential entanglement Hazard. Remove and replace with a clevis.

Rear 2 Bay Swing EWF- same as above

Rust and age are evident at the swing frame and upper hangers

Belt Seats- The upper clevis wear is <50-50% remove and replace

The chain wear is aprox 50% remove and replace

The S Hooks are open which creates potential entanglement hazards,

Remove and replace with clevis's. The wear is <50-50%. Remove and

Replace

The belt seat frames show 50% wear and extremely sharp edges. The frames have Begun to twist away from the belt seats. Remove & replace

The swings were closed for play on August 11, 2021

NOTE: The structure is located within 100' of hazards, such as vehicular traffic.

It is recommended that the perimeter fencing, should

Complies with ASTM 2049-17, the fencing standard for Public Playgrounds

The subjects are approximately 15 + year-old 2-5 yr & 5-12 yr structures and swings by Gametime and Landscape Structures, all show age, wear, and use.

The following is a list of recommendations which includes but is not limited to: See above notes and recommendations

- 1. A plan should be put into place to install all labels
- 2. The existing safety surfacing should be supplemented with ASTM/CPSC engineered Wood fibers, 10" compacted is recommended
- 3. The structure should be checked in its entirety for proper hardware tightness, all missing hardware should be replaced

- 4. Due to the age of the structure, it should be consistently monitored for progression to prevent failure or accident
- 4. The cargo net should be removed and replaced
- 5. As always, adequate and consistent adult supervision is recommended to assure that the equipment is used safely and as intended.

Please feel free to contact me with any questions or, if I can be of any further service to you

Thank you

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Playground Safety Check

Playground/Park: Cutter Playground

Location: 1 School Street Arlington Mass

Owner: The Town of Arlington

Equipment Type: 2-5 yr & 5-12 yr Miracle Recreation

Age of the Users: 2-5 yr & 5-12 yr

Surfacing: Engineered Wood Fibers

Reviewed By: Jody E. Reale, CPSI Date of Inspection: August 26, 2021

Definitions Playground Hazard Priority Category, PHP

General Playground Concerns:

Signage: Name of the Playground N
Age Appropriateness N

Playground Rules N
911 Number N

Labels Manufacturer Identification

Warning Label (Hard & Hot Surface)

Draw Strings

Adult Supervision is recommended

Labels should be installed to advise the the public of the age appropriateness of the structure, and to communicate the messages regarding hard surfaces, that Age-Appropriate

surfaces can become hot, and that draw Strings helmets, and draw strings and Accessories around the neck should be Removed prior to playing on the Playground equipment and that adult Supervision is recommended. ASTM Sec 14 & 15

There are no labels

Over hanging Branches There are overhanging branches, <84" at the walkway

Prune back the branches so that >84 above The walkway, the structures, and the use zones

Barriers between and around the equipment

Other- Heaving cracking is evident in the asphalt at the walkways, this Creates potential trip and fall hazards.

Surfacing

The engineered wood fibers is very low which creates

Potential Fall hazards - The playground and swings were closed for play on

August 26, 2021.

Both areas should be supplemented with CPSC/ASTM compliant Engineered wood fibers, 10" compacted is recommended

Equipment & Structures

Equipment is free of rust and chipping paint

All structures

Age, wear, Rust is evident and would be anticipated of a Structures of this age. Typical throughout
The decks and stairs are structurally deficient, exposed metal,
Rusted and very worn deck mesh, cracked frames and sharp
Edges are evident

SLIDES

5-12 yr

Spiral Slide The deck shows exposed metal, missing PVC and the frame is no longer Structurally deficient

The roof at the slide is cracked DBL Slide there is loose hardware at the slide /deck – retighten Climbing Equipment

5-12 yr – Red Rigid Climber-There is heavy rust at the barrier/deck attachment, The hardware appears to be wearing through

Roof- there are missing rivets at the roof support/posts, at the 3 posts

Upper Body

Spinner – there are loose rivets/set screws at the upper clamp, left side – retighten Rust is evident frame/steering wheel

OH Ladder- there are missing clamp rivets at the climbing ladder and the OH ladder, rear. Install the missing rivets

Stairs –

Front & Rear- both show missing PVC exposed metal and badly compromised and heavily Rusted mesh, both feel soft under foot, The stair/deck attachments show Heavy rust.

Rear Stair way – Stair /deck attachment and frames are compromised, weak

And are structurally deficient

The handrail is missing the lower endcaps, all 4 corners

Transfer Platform & Step - same as above

Decks- same as above. All show exposed metal, rusted and worn mesh, the square deck Show a cracked deck frame, exposed rusted metal is evident below the decks.

Note: Exposed bolt projections, (more than 2 threads exposed) many of which would also Fail the protrusion test, are evident throughout the structure. These present potential Entanglement and/or protrusion hazards.

2 Bay Swing – age, missing paint is evident on the frame and the swing ears
The EWF is very low, exposed mirafi and rocks were noted at the swing
Bays, Ist Bay – see above
Chain & Clevis wear is <50%

The bolts at the upper clevis's show wear
The belt seat wear is <50% but show sharp edges- remove and replace

Free Standing Climber – age wear and rust are evident

There is a missing end cap, front left side- replace

The structures and swing were closed for play on August 26, 2021

NOTE: The structures are located within 100' of hazards, such as vehicular traffic.

. It is recommended that the perimeter fencing, should

Complies with ASTM 2049-17, the fencing standard for Public Playgrounds

The subjects are approximately 20 +-year-old 5-12 yr structures by Miracle Recreation. The EWF is extremely low and the 5-12 yr structure has reached the end of its safe use life And was closed for play on August 26, 2021. A plan should be put into place the remove and replace the structure

The following is a list of recommendations which includes but is not limited to: See above notes & recommendations

1. Install sufficient EWF in the swing area, which should be ASTM/CPSC compliant, 10" Compacted is recommended

Please feel free to contact me with any questions or, if I can be of any further service to you

Thank you

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Playground Safety Check

Playground/Park: McClennan Playground

Location: Summer Street Arlington Mass

Owner: The Town of Arlington Equipment Type: Landscape Structures Age of the Users: 2-5 yr & 5-12 yr

Surfacing: Poured in Place Rubber Reviewed By: Jody E. Reale, CPSI Date of Inspection: August 10, 2021

Definitions Playground Hazard Priority Category, PHP

General Playground Concerns:

Signage: Name of the Playground N

Age AppropriatenessNPlayground RulesN911 NumberN

Labels Manufacturer Identification

Warning Label (Hard & Hot Surface)

Draw Strings

Adult Supervision is recommended

Labels should be installed to advise the the public of the age appropriateness of the structure, and to communicate the messages regarding hard surfaces, that Age Appropriate

surfaces can become hot, and that draw Strings helmets, and draw strings and Accessories around the neck should be Removed prior to playing on the Playground equipment and that adult Supervision is recommended. ASTM Sec 14 & 15

2-5 yr structure has no labels

5-12 yr has hard surface and manufacturer identification label

Over hanging Branches

N

Barriers between and around the equipment

N/A

Other-

Surfacing

Poured in Place Rubber- no issues noted

Equipment & Structures

Equipment is free of rust and chipping paint

all structures

Rust was noted and would be anticipated of a Structures of this age Consistently monitor the progression to Prevent failure or injury

SLIDES

5-12 yr DBL slidewinder – there is loose hardware at the exit, retighten the hardware Left side slide

Climbing Equipment

2-5 yr Crawl Tube there is missing hardware at tube/panel, lower right corner -replace The missing hardware.

The below the deck play element shows missing panel hardware, 3 locations Replace the hardware. The Blue window panel upper right side, yellow side panel Upper right side, yellow panel/bench left side

5-12 yr – Rock Climber there is missing hardware at the rock climber@ the half panel and Yellow filler strip, Rock/deck attachment, 2 sets

The Rock Climber surface is flaking and shows sharp, rough edges

Red Climbing Cables show wear and exposed metal strands- remove and replace

There is hardware at the yellow half panel that fails the protrusion testRight side-Remove and replace with properly sized hardware

The yellow half panel on the opposite side show multiple nuts Which are loose, remove and replace with hardware provided by the Manufacturer

Clatter bridge – the hardware appears loose- check the hardware for proper Hardware tightness Rust is evident at the barriers

Lower Stair – there is missing hardware at both upper and lower decks
Middle Stair – there is missing hardware at the handrail, left side –replace
The missing hardware. The PVC coating has worn off the
Handrail, left side. Exposed metal is evident

The lower stairs and Transfer Platform show missing and peeling PVC Which creates sharp edges –

Decks- show some wear

The red barriers show worn, missing PVC, and some metal edges

Spring Animal Airplane - shows missing hardware at the middle yellow pane
And missing hardware caps 3
Replace the missing hardware and the caps

Roof N/A

Upper Body Equipment N/A

1 Bay Swing – the chain wear is aprox 60% remove and replace

The belt seats show age and wear and exposed metal -remove and replace

Rust is evident at the upper beam/arch connections

NOTE: The structures are located within 100' of hazards, such as vehicular traffic.

It is recommended that the perimeter fencing, should

Complies with ASTM 2049-17, the fencing standard for Public Playgrounds

The subjects are approximately 15 +-year-old 2-5 yr.& 5-12 yr structures by Landscape Structures which show rust, wear, peeling and missing PVC and would be anticipated of structures at this age and its well-attended location. The structure is nearing the end of its safe use life. A plan should be put into place to remove and replace the structures

The following is a list of recommendations which includes but is not limited to: See above notes & recommendations

- 1. A plan should be put into place to install age appropriate and warning labels, readily visible to the public
- 2. The structure should be checked in its entirety for proper hardware tightness, all missing hardware should be replaced. Any non-manufacturer supplied installed hardware should be removed and replaced with hardware provided by the manufacturer. See above regarding the bolt at the half panel that fails the protrusion test
- 3. Due to the age of the structures, it should be consistently monitored for progression to prevent failure or accident
- 4. As always, adequate and consistent adult supervision is recommended to assure that the equipment is used safely and as intended.

Please feel free to contact me with any questions or, if I can be of any further service to you

Thank you

Reale Associates Incorporated Complete Playground Services

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Playground Safety Check

Playground/Park: Parallel Playground

Location: Corner of Parallel and Medford Streets, Arlington Mass

Owner: The Town of Arlington

Equipment Type: Landscape Structures & Burke

Age of the Users: 2-5 yr & 5-12 yr

Surfacing: Engineered Wood Fibers Reviewed By: Jody E. Reale, CPSI Date of Inspection: August 12, 2021

General Playground Concerns:

Signage: Name of the Playground N
Age Appropriateness N
Playground Rules N
911 Number N

Labels Manufacturer Identification
Warning Label (Hard & Hot Surface)
Draw Strings
Adult Supervision is recommended
Age Appropriate

Labels should be installed to advise the the public of the age appropriateness of the structure, and to communicate the messages regarding hard surfaces, that surfaces can become hot, and that draw Strings helmets, and draw strings and Accessories around the neck should be

Removed prior to playing on the Playground equipment and that adult Supervision is recommended, ASTM Sec 14 & 15

2-5 yr structure has no labels 5-12 yr has no labels

Over hanging Branches There are overhanging branches, <84" at the walkway

And over the rear 2 Bay Swing. Prune back the branches So that they are >than 84" above the walkway, use zones or

Swing frames

Barriers between and around the equipment The wood edging shows age, splinters

Sharp edges

There is a section in the rear play area, right corner which is rotted out and shows an exposed nail, a broken timber and missing timbers. The nail and broken/rotten timbers should be removed

Other- The asphalt walkway shows heaving and cracking (due to tree roots) which Creates trip/fall hazards.

Surfacing Engineered Wood Surfacing

The surface is approximately 8-10" low, exposed filter fabric and tree roots are Evident, these create additional trip/fall hazards. There is exposed concrete at The 2-5 yr DBL slide exit and the rear front right hand leg at 2nd Bay Swing Rear Play Area. Hard subgrade materials were evident at the swing bay, rear 2 Bay Swing

The playground was closed for play on August 12, 2021

The playground should be supplemented with CPSC/ASTM compliant engineered wood fibers, 10" compacted is recommended

Equipment & Structures

Equipment is free of rust and chipping paint

evident at all structures

Rust was noted and would be anticipated of a Structures of this age

Consistently monitor the progression to Prevent failure or injury

SLIDES

Front 2-5 yr LSI Structure
No action needed

5-12 yr Burke - Spiral Slide

The exit shows cracks

There is missing hardware at the slide section (between the top section and #2 Section. Replace the missing hardware
The footer shows heavy rust

There are head entrapment hazards between the spiral slide deck and the tri Deck

DBL Slide – there are cracks at the slide exit

There is not enough fall protection at this deck

Climbing Equipment

- 2-5 yr Block Climber there is missing hardware at the blocks, aprox 11sets replace the Hardware, the climber shows loose hardware at the blocks/deck. Retighten the hardware The footer is badly rusted, the front corner shows missing PVC and Exposed metal
- 5-12 yr Burke the cargo net shows peeling cracked and missing PVC coating
 Exposed metal is evident
 The lower footer is exposed which creates the potential for a fall onto
 A hard surface see above regarding the safety surfaces
 Chain/Part wear which was visible is >50%. Remove and replace
 There is insufficient fall protection at this deck, typical at the climbers
 The net is structurally deficient and unsafe for play

Other Climbers- wear age missing worn paint are evident-see above regarding fall protection

Spring Rockers - Both show exposed footer plates which creates a fall onto a hard surface 2-5 yr

Fire Engine shows 2 missing hardware caps, missing hardware at the steering Wheel, front right side, and loose hardware at the ladder, left side.

Retighten the hardware and replace the missing hardware and caps

Elephant —is missing 1 hardware cap, and loose hardware at the top cross

Bar. Retighten the hardware and replace the missing hardware cap

Roof N/A

5-12 yr Burke

Upper Body Equipment OH Ladder age rust are evident

Stairways /Decks peeling worn missing PVC and exposed metal is evident See above regarding insufficient fall protection at the decks

There is a head entrapment hazard between the front tri deck and the lower cross/step bar

There is missing hardware at the 2^{nd} tri deck/kickplate, 2 top sets, 2 bottom sets. Rear structure

The kick plate between the 2^{nd} & 3^{rd} kickplate shows heavy rust – rear structure

Note- there are exposed bolt projections (more than 2 threads exposed) some of which would Fail the protrusion test, throughout the structure. These create potential entanglement And or protrusion hazards

Other- Free Standing Climber, LSI

The lower frame is exposed which creates a fall onto a hard surface, see above Regarding the safety surfacing

There is missing hardware at the post, circular climber, front post. Replace The missing hardware

Age and wear are evident

1 Bay Swing – Weed growth is evident in the swing use zone. Remove the weed and install 2-5 yr Sufficient EWF under the swings and within the use zones

Rust is evident at the upper swing beam and arch connections and the swing parts

The chains are rubber coated and show some cracking. Chain wear that was visible is aprox <50-50%. Remove and replace

2 Bay Swing 5-12 yr

Safety Surfacing same as above. Hard subgrade materials were evident at the Beneath the swing seats

Rust and chipping paint is evident on the swing frame, notably bad where the legs Come in contact with the ground surface. The upper clevis' show heavy rust

The swing parts at the molded seat show <50% wear, rust is evident at the eye bolts Belt seat chain wear is <50-50% wear-remove and replace
The 1st Bay Belt seat shows an open S Hook with 60-70% wearThe 1st Belt seat in the 2nd Bay shows lower clevis wear of aprox 70% wear
All the belt seats show age and heavy wear at the clevis/seat connection-remove
And replace.

The swing & structures were closed for play on August 12, 2021

NOTE: The structure is located within 100' of hazards, such as vehicular traffic.

. It is recommended that the perimeter fencing, should

Complies with ASTM 2049-17, the fencing standard for Public Playgrounds

The subjects are approximately 15-20-year-old 2-5 yr & 5-12 yr structures by Landscape Structures and Burke. The 2-5 yr structures and swings are in average overall condition for the age. The 5-12 yr Burke Structure and rear 2 Bay swing are in poor condition and have

reached the end of their safe use life. Further the 5-12 yr Burke has insufficient fall protection at most of the decks and 2 head entrapments. Both should be closed for play.

The following is a list of recommendations which includes but is not limited to: See above notes and recommendations

- 1. A plan should be put into place to install all labels
- 2. A plan should be put into place to install sufficient engineered wood fibers under the structures and within their use zones. All EWF materials should comply with ASTM F 1292, 2073 and 1951
- 3. The structures should be checked in its entirety for proper hardware tightness, all missing hardware should be replaced
- 4. Due to the age of the structures, they should be consistently monitored for progression to prevent failure or accident
- 5. As always, adequate and consistent adult supervision is recommended to assure that the equipment is used safely and as intended.

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Playground Safety Check

Playground/Park: Poets Corner Playground

Location: 175 Dow Ave Arlington Mass

Owner: The Town of Arlington

Equipment Type: Landscape Structures & Unknown 2 Bay Swing

Age of the Users: 2-5 yr & 5-12 yr

Surfacing: Sand

Reviewed By: Jody E. Reale, CPSI Date of Inspection: August 16, 2021

General Playground Concerns:

Signage: Name of the Playground N

Age AppropriatenessNPlayground RulesN911 NumberN

Labels Manufacturer Identification
Warning Label (Hard & Hot Surface)
Draw Strings
Adult Supervision is recommended
Age-Appropriate

Labels should be installed to advise the the public of the age appropriateness of the structure, and to communicate the messages regarding hard surfaces, that surfaces can become hot, and that draw Strings helmets, and draw strings and Accessories around the neck should be

Removed prior to playing on the Playground equipment and that adult Supervision is recommended. ASTM Sec 14 & 15

There are hard surface & draw string labels at the slide winder There is a hard surface label at the single slide There are no other labels.

Over hanging Branches N/A

Barriers between and around the equipment

The wood edging along the right side is Loose, and broken which creates potential Trip and fall hazards, remove the loose broken edging

Other- The asphalt walkway at the rear of the playground shows cracked heaving Asphalt which creates potential trip and fall hazards

Surfacing Sand

Please be aware that CPSC Table 2 says that 9" of compacted sand reaches
A Critical Fall Height of 4'. The structure & Both swings have fall heights greater than 4'
Weed/Grass Growth was evident in both swing use zones
Sand is not an accessible surface. Potential Fall Hazard

Equipment & Structures

Equipment is free of rust and chipping paint

Rust chipping and missing paint is evident -all structures

Rust was noted and would be anticipated of a Structures of this age Consistently monitor the progression to Prevent failure or injury

SLIDES

The mid support at the slidewinder shows heavy rust

There is loose hardware at the curved slide exit- retighten the hardware

Climbing Equipment

The wiggle ladder shows missing cracked PVC, exposed metal is evident The lower chain, lower right side is badly rusted out and more likely, than Not, deficient

Chain wear which could be seen is aprox <50-50%The hand loop, left side, is badly rusted out and presents sharp edges

Clatterbridge – bridge sections and parts shows exposed metal, age and rust
The bridge hangs unevenly
The chain could not be viewed no statement can be made

The circular climber at the post- the step frames are rusted out, the PVC is worn On the steps which creates sharp edges at the corners

Roof (2) Arch Roofs- rust is evident at the frames
The roof tops are bent

Upper Body Equipment the chin up bar is badly rusted out

Vertical Ladder -Is badly rusted out at the hand support, upper right side, exposed
And sharp metal is evident
There is loose hardware at the hand support, left side

Talk Tubes- Both inner cones show rust. The upper talk tube is beginning to show Sharp edges

Stairways /Decks peeling worn missing PVC and exposed metal is evident

The transfer step shows exposed metal, both sides. The transfer platform footer Is Badly rusted out, right side

The first step presents badly compromised and separated metal in the middle And on the right side, both are structurally deficient

The playground was closed for play on August 16, 2021

The Bubble Panel is cracked

The barrier at the square deck by the circular climber is badly rusted out, lower left corner

Note- there are exposed bolt projections (more than 2 threads exposed) some of which would Fail the protrusion test, throughout the structure. These create potential entanglement And or protrusion hazards

Other- Free Standing Climber, Manufacturer is unknow

The frame shows rust, age, weakness and sharp edges
The top of the frame is bent at several areas
Exposed bolt projections (more than 2 threads exposed) are evident
Throughout. These create potential entanglement hazards

Super Scoops (2)

Both show rust, age and loose play
There is an exposed concrete footing at the Super Scoop, right side
Super Scoop Left side- The bucket is cracked (which creates a sharp edge)
The boom is broken

1 Bay Swing

Rust is evident at the upper swing beam and arch connections and the Upper clevises. Consistently Monitor

Chain wear is <50%

Clevis and enclosed seat bolts show wear, consistently monitor Note: The use zone on the right side is less than 6', its 4'6" to the asphalt

2 Bay Swing

Exposed asphalt is evident beneath the molded seat

Age, Rust and missing paint is evident on the swing frame and upper swing hangers

Belt seat chain wear is 50% wear- remove and replace
The upper clevis's at the belt seat show aprox 70% wear, lower clevis's 50%
The S Hooks at the belt & molded seats show <50% wear, but are open which creates
Potential entanglement hazards, replace with clevis's
The chain wear at the molded seats is between 50-90%

Note: the use zone on the right side is less than 6', its 5'1" to the asphalt

NOTE: The structure is located within 100' of hazards, such as vehicular traffic.

. It is recommended that the perimeter fencing, should

Complies with ASTM 2049-17, the fencing standard for Public Playgrounds

The subjects are approximately 20-year-old 5-12 yr structure by Landscape Structures, 1 Bay Swing, and Super Scoops. The manufacturer of the free-standing climber and 2 Bay Swing are unknown. The LSI structures, the freestanding climber and the 2 Bay Swing are in poor, unsafe condition and have reached the end of their safe use life. Further, as the fall height of the 1 Bay Swing is greater than 4', it is more likely than not, that the existing sand has a critical fall height less than the fall height of the 1 Bay swing, 5'8"-6'. The playground was closed for play on August 16, 2021, and should remain closed for play. A plan should be put into place to remove and replace the structures and surfacing.

The following is a list of recommendations which includes but is not limited to: See above notes and recommendations

See above

Please feel free to contact me with any questions or, if I can be of any further service to you

Thank you

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Playground Safety Check

Playground/Park: Stratton School

Location: 180 Mountain Ave Arlington Mass

Owner: The Town of Arlington

Equipment Type: 2-5 yr Iron Mountain Forge & 5-12 yr Little Tikes

Age of the Users: 2-5 yr & 5-12 yr

Surfacing: Poured in Place Rubber & Engineered Wood Fibers

Reviewed By: Jody E. Reale, CPSI Date of Inspection: August 24, 2021

Definitions Playground Hazard Priority Category, PHP

General Playground Concerns:

Signage: Name of the Playground N

Age AppropriatenessNPlayground RulesN911 NumberN

Labels Manufacturer Identification

Warning Label (Hard & Hot Surface)

Draw Strings

Adult Supervision is recommended

Labels should be installed to advise the the public of the age appropriateness of the structure, and to communicate the messages regarding hard surfaces, that Age-Appropriate

surfaces can become hot, and that draw Strings helmets, and draw strings and Accessories around the neck should be Removed prior to playing on the Playground equipment and that adult Supervision is recommended. ASTM Sec 14 & 15

2-5 yr structure has a hard surface and manufacturer identification 5-12 yr has a 5-12 yr age-appropriate label and adult supervision label

Over hanging Branches

There are overhanging branches, <84" at the walkway, at the 5-12 yr structure, the matrix climber, and the free standing Cable climber. Prune back the branches so that >84 above The walkway, the structures, and the use zones

Barriers between and around the equipment Note: washout onto the PIP is evident throughout. This creates potential trip and falls Hazards as well prematurely ages the surfacing

Other- Heaving cracking is evident in the asphalt at the water play area, this Creates potential trip and fall hazards.

Surfacing PIP See above weed growth is evident in the PIP

The engineered wood fibers at the swing areas is very low which creates

Potential Fall hazards - Both swing areas were closed for play on August
24, 2021 Both areas should be supplemented with CPSC/ASTM compliant

Engineered wood fibers, 10" compacted is recommended

Equipment & Structures

Equipment is free of rust and chipping paint

All structures

Age, wear, Rust is evident and would be anticipated of a Structures of this age.

5-12 yr many of the clamps show heavy rust, typical throughout

Consistently monitor the progression to

Prevent failure or injury

SLIDES

2-5 yr

Enclosed Tube Slide there is missing hardware at the panel/bracket, bottom left sidereplace the missing hardware

5-12 yr – the red curved slide -there is missing hardware at the barrier/upper top bar Upper left side- replace the missing hardware

Climbing Equipment

2-5 yr Crawl Tube there is a missing upper bracket, front right side- replace

Yellow ladder-there is missing hardware -upper right corner- replace

5-12 yr – Clatterbridge- rust, exposed metal, sharp edges are evident
The horizontal bridge section /bridge section rod has become dislodged at
The upper bridge section- the rods hold the panels together

Arch Bridge- exposed metal is evident, a section of the metal has broken away/off
And the frame is exposed in that area. The bridge is structurally
Deficient and unsafe for use

Circular Climber- there is heavy rust at the hand loop clamp, right side

Rear Ring Climber- rust is evident at the upper frame

The red cables show fray and exposed metal bands

Chain wear is approximately 50-70%

Remove and replace the cables and chains

2-5 yr Stairs

The stairs show peeling and missing PVC, exposed metal which creates Sharp edges
The PVC at the transfer platform & step is beginning to peel

5-12 yr the front step is badly rusted and has rusted thru and is unsafe for use
The frame is pulling away from the stair
There is missing hardware at the handrail/step, upper left side – replace

Peeling PVC, sharp edges is evident typical

2-5 yr Decks-

There is missing hardware at the steering wheel panel at the panel bracket/post-replace There is missing hardware at the animal panel, panel /deck, lower left side-replace

5-12yr

The decks all feel soft under foot

The deck frames at the tri deck/balcony deck and the front square deck (at the Curved slide have separated from the decks and are structurally deficient Most show missing PVC, exposed metal with sharp edges

Deck to deck vertical ladder- same as above

The green play panel has loose & missing hardware, bottom left side retighten & replace There is a head entrapment hazard between the store front panel and the deck above The pink steering wheel panel missing and loose hardware at the lower bracket, right side

Upper Body 5-12 yr only

Age rust and wear are evident

The OH ladder shows a badly rusted clamp at the rear right corner

2-5 yr Spring Animal – shows loose play at the footings

5-12yr Maxi Climb

Eye hook and clevis wear is <50%, the hardware attachments show age and wear The eye bolts show loose play- check for proper hardware tightness The red cables show rope fray, some show exposed metal bands

There are exposed bolt projections, more than 2 threads exposed at the chains, some would Fail the protrusion test. This creates potential entanglement /protrusion hazards. Cut and file Smooth to the proper size or remove and replace with the proper hardware

Chain wear at the rear chains is aprox < 50%, the front chain shows > 50% at the lower end Of the chain, remove and replace

2-5 yr 1 Bay Swing – age, missing paint is evident on the frame

The EWF is very low, exposed mirafi is evident, see above

The fully enclosed tot seats show age

Chain wear at the 2nd seat is <50-50% worn-remove and replace

The bolts at the upper clevis & seats show wear

4 Bay Swing

Rust and chipping paint is evident, the upper tabs (by the upper clevis's) show wear and age The EWF is very low, there is an exposed concrete footing in the 4th Bay, front right post There is an exposed bolt projection, more than 2 threads exposed, at the 1st Bay upper clevis, left side. See above

There are missing rivets at the cross beams, left side and between the Bays 2& 3 – replace Chain and belt seat frame wear is <50%, however the belt seat frames show sharp edgesremove and replace

The upper clamps at the 3rd and 4th bays are missing rivets- install

The swing mats are curled and installed above the surfacing which creates potential trip and fall hazards. The mats should be installed flush with grade or below the EWF

The 2 belt seats in the 4th bay were removed on August 24, 2021

NOTE: The structures are located within 100' of hazards, such as vehicular traffic.

. It is recommended that the perimeter fencing, should

Complies with ASTM 2049-17, the fencing standard for Public Playgrounds

The subjects are approximately 20 +-year-old 2-5 yr.& 5-12 yr structures Iron Mountain Forge and Little Tikes respectively, both are in poor condition, loose and missing hardware is evident at the 2-5 yr structure. The 5-12 yr structure has reached the end of its safe use life and was closed for play on the day of inspection, rust, missing peeling PVC, sharp edges badly worn steps and decks, some with broken frames were evident, all decks were soft under foot. The 2-5 yr structure is nearing or has reached the end of its safe use life. A plan should be put into place to remove and replace the structures. The swings, the 5-12 structure and free standing 5-12 yr climber (with the worn red cable were closed for play on the day of inspection.

The following is a list of recommendations which includes but is not limited to: See above notes & recommendations

1. The swing areas should be supplemented with ASTM/CPSC compliant engineered wood Fibers, 10" compacted is recommended.

- 2. The structure should be checked in its entirety for proper hardware tightness, all missing hardware should be replaced. Any non-manufacturer supplied installed hardware should be removed and replaced with hardware provided by the manufacturer.
 - 3. Due to the age of the structures, it should be consistently monitored for progression to prevent failure or accident
 - 4. As always, adequate and consistent adult supervision is recommended to assure that the equipment is used safely and as intended.

Please feel free to contact me with any questions or, if I can be of any further service to you

Thank you