

Arlington Parking Fund and Arlington Center Parking Benefit District Statement of Revenues & Expenditures

Expenditures

	Projected FY22	Projected FY23
Maintenance and Operation		
IPS,CC, Coin Collection	\$115,188	\$111,800
Lease Payments	\$29,280	\$6,000
Share of Parking Enforcement	\$104,660	\$105,000
Multi-Space Meters	\$50,070	\$64,740
Multi-Space Meters		
Parking Benefit District	\$20,000	\$200,000
Total	\$319,198	\$487,540

Revenues

	Projected FY22	FY22 Actual 3/23/22	Projected FY23
Single Space Meters	\$59,166.67	\$44,375	\$60,350
Multi-Space Meters	\$147,945.53	\$110,959	\$150,904
Charging Station	\$8,013.33	\$6,010	\$8,174
Pay by Phone	\$83,793.33	\$62,845	\$85,469
Interest	\$4,320.00	\$3,240	\$4,363
Total	\$303,239	\$227,429	\$309,260

Proposed FY22 Parking Benefit District Budget

FY 23 Parking Benefit District

Arlington Center Sidewalk and Broadway Plaza Improvements		Chestnut Street Safety Improvements	\$50,000
Russell Common Lot Improvements		Russell Common Lot	\$65,000
Snow Removal	\$10,000		
Seasonal Planting in Center	\$20,000	Seasonal Plantings	\$20,000
Planter and Tree Watering		Sidewalk on Old Mystic St. west of Mystic/Pleasant St.	\$40,000
Sidewalk Cleaning		RR Lot Blue Bike Station	\$25,000
Total	\$30,000	Total	\$200,000

Revenue History

	FY20 Actual	FY21 Actual	FY22 Actual YTD March 23, 2022
Single Space Meters	\$259,798.57	\$64,725.93	\$44,375
Multi-Space Meters	\$139,985.67	\$31,037.24	\$110,959
Charging Station	\$5,317.92	\$6,124.22	\$6,010
Pay by Phone		\$28,738.18	\$62,845
Interest	\$11,824.39	\$10,998.61	\$3,240
Total	\$416,927	\$141,624	\$227,429

Carry Forward SOY 7.1.21

\$472,723