

FY23 Budget : ACAC Summary				
PREVIOUSLY RAISED FUNDS		FY23 Budget	FY22 Actual	
	<b>Raised in prior fiscal years</b>	<b>\$16,728</b>		
REVENUE		FY23 Budget	FY22 Actual	Comments
Available Funds	Allocation from Town of Arlington	\$35,000	\$30,000	
Fundraising	Individual Donations	\$15,000	\$15,171	
	Business Donations	\$7,500	\$3,900	
	Grants	\$75,000	\$49,050	
	<b>TOTAL REVENUE</b>	<b>\$149,228</b>	<b>\$98,121</b>	
EXPENSES		FY23 Budget	FY22 Actual	Comments
<b>Programs</b>	<b>Programming</b>			
	Remembrance of Climate Futures	\$2,000		
	Grants Committee projects	\$21,300		MCC Local Cultural Council Allocation
	Kari Percival No Place Like Home	\$5,000		
	Live Arts	\$9,000		
	Mural Project	\$25,000		
	Persistence deinstallation	\$1,500		
	En Plein Air Painting on Town Day	\$3,000		
	Poet Laureate	\$750		
	Portraits of Black Arlington Project	\$15,000		Grant from NEFA
	Public Art Curation	\$20,000		
	Youth Banners	\$7,000		
	Utility Boxes	\$4,600		
	Addl projects	\$5,000		
	<b>Total Programs</b>	<b>\$119,150</b>	<b>\$94,682</b>	
<b>Website</b>	<b>Total Website</b>	<b>\$7,000</b>	<b>\$1,549</b>	
<b>Marketing</b>	Consultant	\$9,600	\$9,600	
	Publicity	\$2,000		
	<b>Total Marketing</b>	<b>\$11,600</b>	<b>\$10,448</b>	
<b>Fundraising</b>	<b>Total Fundraising</b>	<b>\$3,000</b>	<b>\$662</b>	
	<b>TOTAL EXPENSES</b>	<b>\$140,750</b>	<b>\$107,341</b>	
	<b>TOTAL FUNDS AVAIL &amp; BUDGETED REV</b>	<b>\$165,956</b>		
	<b>TOTAL EXPENSES</b>	<b>\$140,750</b>		