



## **Capital Planning Committee**

Capital Budget for FY2025 (July 1, 2024–June 30, 2025)  
Five-Year Plan for FY2025–FY2029

Date: September 28, 2023  
Time: 5-7pm  
Location: Town Hall, Manager's Conference Room

### **Agenda**

1. Approval of Minutes (2 min)
2. Facilities Dept presentation (30 min)
3. Ethics Certification (3 min)
4. Public Comment (limited to 3 minutes each)
5. Committee project scoring process (10 min)
6. Project Review:
  - a. Police (15 min)
  - b. Fire (30 min)
7. Scheduling Future sub-committee presentations (10 min)
8. New business (2 mins)