

Capital Planning Committee

Capital Budget for FY2025 (July 1, 2024–June 30, 2025) Five-Year Plan for FY2025–FY2029

Date: November 9, 2023

Time: 5-7pm

Location: Town Hall, Manager's Conference Room

Agenda

1. Approval of Minutes (2 min)

- 2. Public Comment (limited to 3 minutes each)
- 3. Schedule of future sub-committee presentations (5 min)
- 4. Project Review:
 - a. Schools (60 min)
 - b. Fire remaining items (10 min)
- 5. New business (2 mins)