



## **Capital Planning Committee**

### Capital Budget for FY2025 (July 1, 2024–June 30, 2025) Five-Year Plan for FY2025–FY2029

Date: November 30, 2023  
Time: 5-7pm  
Location: Town Hall, Manager's Conference Room

#### **Agenda**

1. Approval of Minutes (2 min)
2. Public Comment (limited to 3 minutes each)
3. Ethics Certification (2 min)
4. Schedule of future meetings (5 min)
5. Project Review:
  - a. Fire remaining items (10 min)
  - b. Other items (20 min)
6. Review of item scoring process and outcome (45 min)
7. Early Look at FY2025-2029 Capital Plan (10 min)
8. Adhoc working groups (10 min)
9. New business (2 mins)