



Community Preservation Act Committee

Clarissa Rowe, chair
Sue Doctrow, David Swanson
vice chairs
Alexander Franzosa,
presentation preparation



Fiscal Year 2025

Community Preservation Act (CPA)



**Historic
Preservation**



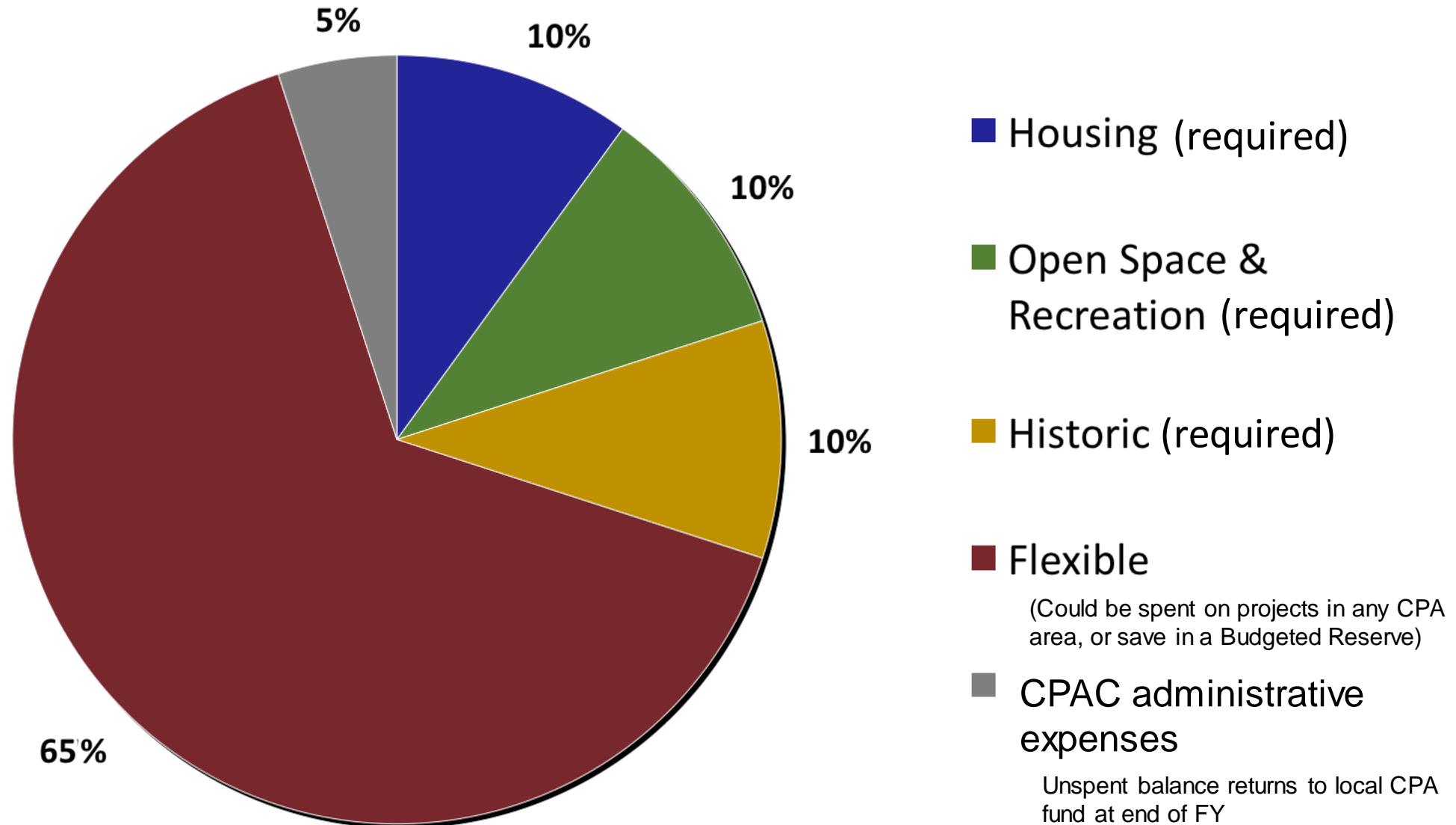
**Open Space &
Recreation**

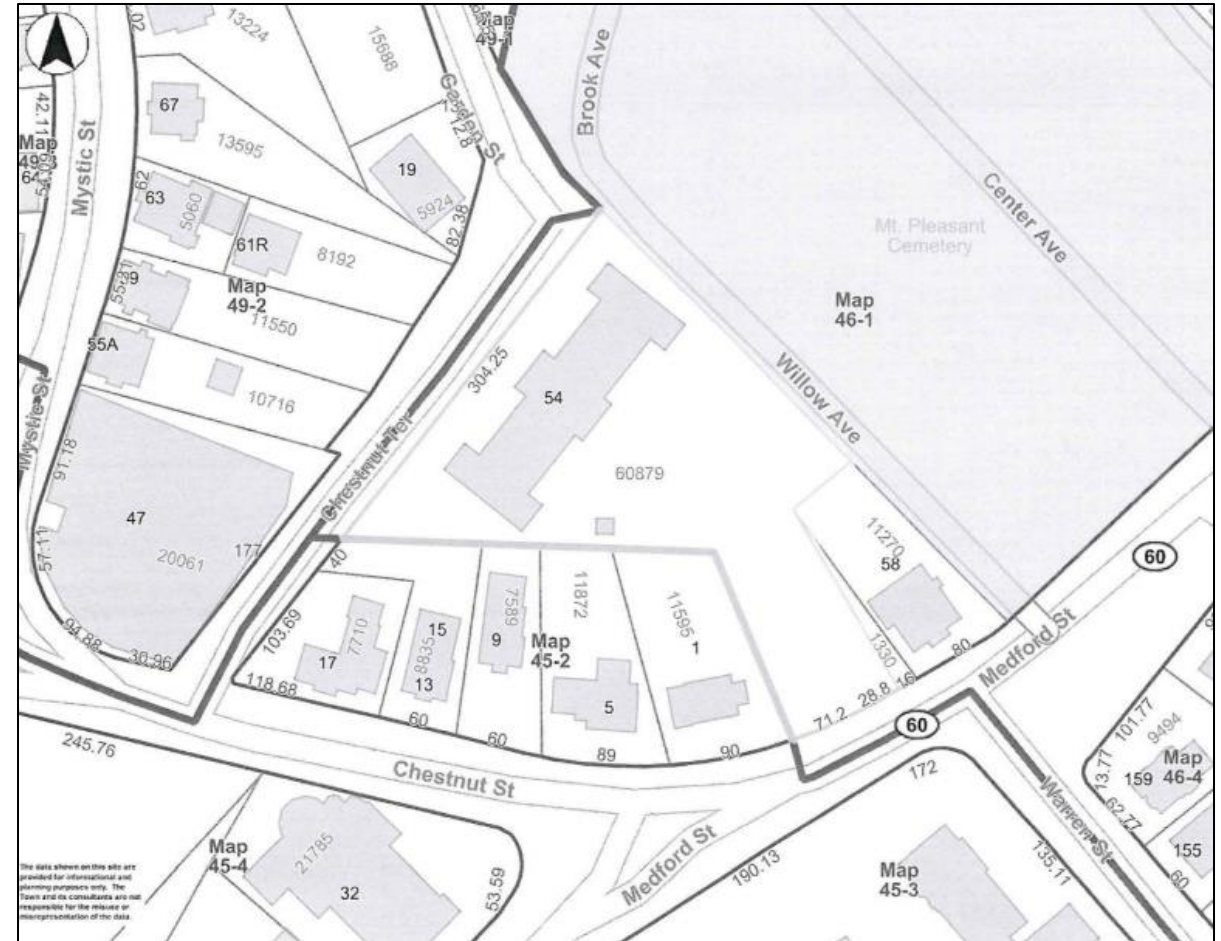


**Community
Housing**



Annual CPA Spending Targets





Ch. 689-2 Special Needs Home Creation

Arlington Housing Authority

\$200,000



10 SUNNYSIDE

Housing Corporation of Arlington

\$500,000



HOMELESSNESS PREVENTION PROGRAM

Housing Corporation of Arlington

\$50,000



LEASING DIFFERENTIAL PROGRAM

Somerville Homeless Coalition

\$16,800



SHEA HOUSE ROOF REPAIR: WELLINGTON STREET

\$30,000

Salvation Army, Cambridge Corps



DIGITIZING AND PRESERVING ARLINGTON'S MARRIAGE RECORDS

Arlington Town Clerk

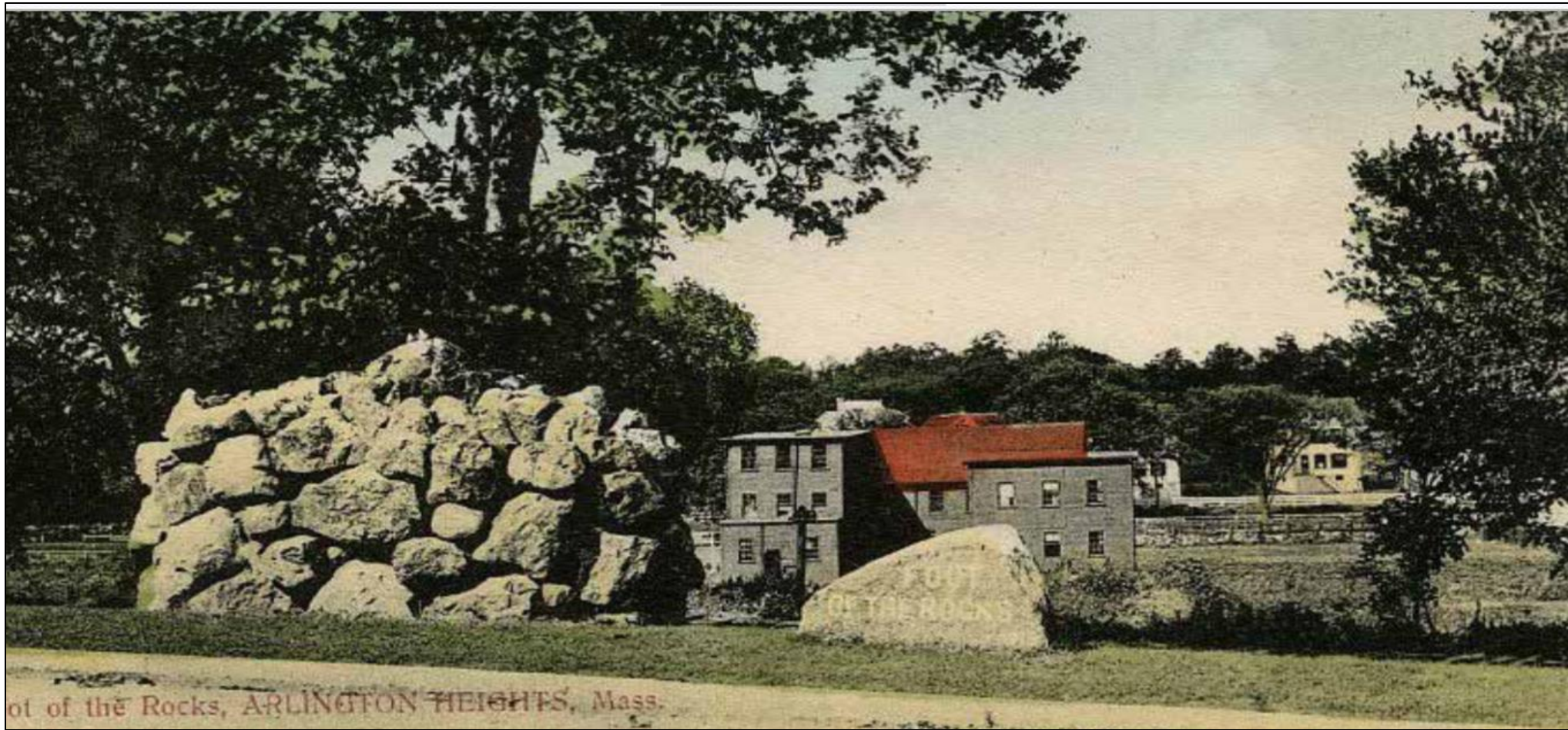
\$77,597



WINFIELD ROBBINS MEMORIAL GARDEN RESTORATION PLANTING

Friends of the Robbins Garden

\$115,506



FOOT OF THE ROCKS BATTLEFIELD MEMORIAL

Foot of the Rocks Project Working Group

\$450,000



MCCLENNEN DETENTION POND SURVEY

\$40,000

Department of Planning and Community Development



PUBLIC LAND MANAGEMENT ADDENDUM

Department of Planning and Community Development

\$25,000



MINUTEMAN BIKEWAY REDESIGN: RYDER STREET AND ED BURNS ARENA

Department of Planning and Community Development

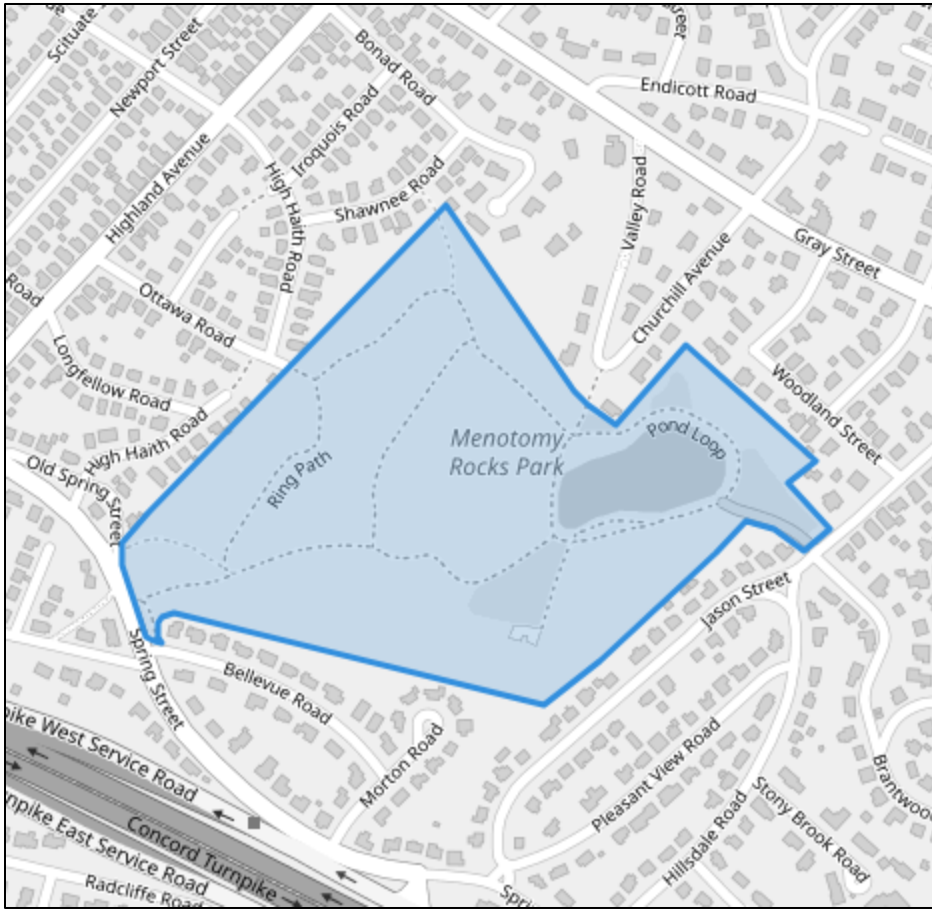
\$50,000



CROSBY PARK COURT AND PARK RENOVATION

Arlington Parks and Recreation

\$150,000



MENOTOMY ROCKS PARK PLAY AND PICNIC AREA

\$400,000

Arlington Parks and Recreation

Budget sourcing for Article 50 vote language	Community Preservation Fund	10% CPA Category Reserve Transfers	EXPENDITURE TOTALS
RESERVE ACCOUNT TRANSFERS			
CPA Community Housing Reserve account (10%)	\$ 211,945		\$ -
CPA Open Space and Recreation Reserve account (10%)	\$ 211,945		\$ -
CPA Historic Preservation Reserve account (10%)	\$ 211,945		\$ -
PROJECTS			
Special Needs Home Creation	\$ 200,000		\$ 200,000
10 Sunnyside Ave	\$ 288,055	\$ 211,945	\$ 500,000
Homelessness Prevention Program	\$ 50,000		\$ 50,000
Leasing Differential Program for Arlington Tenants	\$ 16,800		\$ 16,800
Shea House Roof Repair	\$ 30,000		\$ 30,000
McClennen Detention Pond Survey	\$ 40,000		\$ 40,000
Public Land Management Addendum	\$ 25,000		\$ 25,000
Minuteman Bikeway Redesign at Ryder Street and Ed Burns Arena	\$ 50,000		\$ 50,000
Crosby Park Court and Park Renovation	\$ 150,000		\$ 150,000
Menotomy Rocks Park Play and Picnic Area	\$ 188,055	\$ 211,945	\$ 400,000
Digitizing and Preserving Arlington's Marriage Records	\$ 77,597		\$ 77,597
Winfield Robbins Memorial Garden Restoration	\$ 115,506		\$ 115,506
Foot of the Rocks Battlefield Memorial	\$ 238,055	\$ 211,945	\$ 450,000
EXPENSES			
CPAC administrative expenses	\$ 74,181		\$ 74,181
TOTAL CPA EXPENDITURES			\$ 2,179,084

The first three reserve transfers are not included in the expenditure totals as they are immediately appropriated in their entirety