



Capital Planning Committee

Capital Budget for FY2026 (July 1, 2025–June 30, 2026)
5-Year Plan for FY2026–FY2030

Date: September 19, 2024
Time: 5-7pm
Location: Town Hall, Manager's Conference Room

Agenda

1. Land Acknowledgement (2 min)
2. Approval of Minutes (2 min)
3. Public Comment (limited to 3 minutes each)
4. Membership (3 min)
 - a. Appointing Authorities
 - b. Terms
 - c. Officers
 - d. Ethics Certification
5. Fall meeting schedule: (2 min)
6. Deliverables & Process (10 min)
7. Working groups (10 min)
 - a. Organization
 - b. Meetings with Dept Heads
 - c. Presentation to full Committee
 - d. Scoring
8. Updates on FY2025 plan and major projects (10 min)
9. Scheduling working group presentations (5 min)
10. Public Safety Working Group presentation (75 min)
11. New business