



## **Capital Planning Committee**

Capital Budget for FY2026 (July 1, 2025–June 30, 2026)  
5-Year Plan for FY2026–FY2030

Date: October 3, 2024  
Time: 5-7pm  
Location: Town Hall, Manager's Conference Room

### **Agenda**

1. Approval of Minutes (5 min)
2. Public Comment (limited to 3 minutes each)
3. Facilities Department discussion (30 min)
4. Scheduling future sub-committee presentations (5 min)
5. CPC scoring spreadsheet (10 min)
6. Administration sub-committee presentations
  - a. Manager's Office (15 min)
  - b. Purchasing (15 min)
  - c. Clerk's Office (15 min)
7. Police/Fire follow-ups (5 min)
8. New business (5 min)