

## **Capital Planning Committee**

Capital Budget for FY2026 (July 1, 2025–June 30, 2026) 5-Year Plan for FY2026–FY2030

Date: October 24, 2024

Time: 5-7pm

Location: Town Hall, Manager's Conference Room

## Agenda

1. Approval of Minutes (5 min)

- 2. Public Comment (limited to 3 minutes each)
- 3. Scheduling future sub-committee presentations (5 min)
- 4. Administration sub-committee presentations
  - a. Schools (45 min)
  - b. Facilities (60 min)
- 5. New business (5 min)