

Capital Planning Committee

Capital Budget for FY2026 (July 1, 2025–June 30, 2026) 5-Year Plan for FY2026–FY2030

Date: November 21, 2024

Time: 5-7pm

Location: Town Hall, Manager's Conference Room/Remote Participation

Agenda

1. Approval of Minutes (5 min)

- 2. Public Comment (limited to 3 minutes each)
- 3. Scheduling future meetings
- 4. Administration sub-committee presentations
 - a. Road Condition Report (10 min)
 - b. IT (45 min)
 - c. Library (15 min)
 - d. Planning (15 min)
 - e. SaaS policy (15 min)
- 5. New business (5 min)

For remote participation:

Register in advance for this meeting:

 $\frac{https://town-arlington-ma-us.zoom.us/meeting/register/tZUsdumqpzopEtN-bHZd55FgpwxcaWkHCJKg}{}$

After registering, you will receive a confirmation email containing information about joining the meeting.